



STATE-FUNDED PROGRAMS REPORT

2023 QUARTER 1

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INTRODUCTION

In compliance with the provisions outlined in House Bill 588 from the 2023 Legislative Session, this quarterly report serves as a comprehensive overview of the performance and impact of key initiatives, notably the Mississippi Workforce Enhancement Training Fund (WET) and the Mississippi Works Fund. These reports aim to provide an interim assessment of the contributions made to the local and state economy, emphasizing value addition, fostering future economic growth, and advancing state objectives such as increasing the labor force participation rate. Furthermore, the report delves into the specifics of individual workforce training projects, offering insights into beneficiaries and associated progress and outcomes. Additionally, detailed information and timelines on the grants that will be awarded under the Mississippi K-12 Workforce Development Grant Program (known as EquipMS) is included, shedding light on the initiatives undertaken to modernize, replace, or enhance priority sector high school programs. Also included in this report is comprehensive data about the Career Coach Program funded through HB 1388. Through this quarterly report, we strive to provide a transparent and detailed account of the multifaceted efforts and achievements in pursuit of our workforce development goals as mandated by House Bill 588.

WET FUNDS

WET funds, managed by AccelerateMS in coordination with the Mississippi Community College Board, prioritize benefiting existing businesses in Mississippi by offering training for employees and potential employees as identified by companies. These funds aim to enhance employee productivity in core and horizon industry sectors through college-led, industry-led, or special project programs. Community colleges receive WET funds through several mechanisms including: allocated funds for open-to-the-public training programs, allocated funds for incumbent worker training through workforce regular projects, and awarded funds through basic skills projects, estimated annually through FAST plans. Basic Skills projects, also referred to as Adult Education, aim to offer fundamental instruction in various areas such as reading, math, writing, language (including English as a Second Language), HSE preparation, Smart Start Pathway Course, ACT WorkKeys® Curriculum, and Assessments leading to a National Career Readiness Certificate (NCRC). The Mississippi Office of Workforce Development, in collaboration with the Mississippi Community College Board, approves training requests. Measurable increases in employee outputs or market value of skillsets are essential for evaluating productivity and are reported and analyzed on an annual basis looking back 5 years, beginning in 2022. WET funds support core sectors like Advanced Manufacturing, Agribusiness, Construction, Distribution, and Logistics, Forestry, Energy, Chemicals, Health Care, and Information Technology. Additionally, Horizon sectors such as Blue Economy, Renewable Energy, and National Corporate Headquarters are eligible for support. The emphasis is on strategic partnerships, measurable outcomes, and sustainability in advancing workforce training and productivity.

A notable change this year allows K-12 participants in their final high school semester to join WET-funded programs, allowing another population to be reached to continue to expand the pipeline of trained workers much needed by Mississippi companies. To ensure sustainability, WET funds should be combined with private industry funds, participant fees, WIOA, and other relevant sources. Funding priority is given to projects with employer partners contributing matching funds, equipment, or in-kind donations. Each college, after completing the FAST plan, submits it to AccelerateMS for review. Allocation amounts are determined based on request eligibility, priority, and available funding.

The tables in the report are organized by community college, presenting detailed information for each allocation. Each entry includes the program or course, the associated business, the training location, the estimated number of participants, the allocated funds, and the reimbursed funds. It is worth highlighting that, due to the recent availability of funds, several institutions have yet to utilize their allocated funds in this initial quarter. The first quarter has limited to no reimbursement requests due to timing of fund awards. This does not mean that no expenses have been incurred, only that reimbursement for said expenses has not occurred. This will adjust significantly in the second quarter along with requisite number of participants trained numbers.

Additionally, funds are awarded through ‘special projects’ which serve needs identified by companies that are new, expanding, or different from existing program needs. Special projects (advanced technology) are another mechanism designated for triage and horizon projects to bolster the pipeline of qualified workers in each ecosystem. The overarching goal is to advance workforce training and upskilling in the state to meet demands identified by existing industry partners. Special projects within the context of workforce development involve training initiatives that go beyond existing WET guidelines. Priority is given to non-credit, short-term training programs that address specific needs identified by industry partners or AccelerateMS. To be eligible, projects must be data driven, serve to enhance or increase training opportunities, and anchored by industry need. The approval process for special projects occurs quarterly through a committee within AccelerateMS, comprising AccelerateMS and MCCB staff. The focus is on prioritizing opportunities that offer above-median-wage prospects for the ecosystem, as identified by AccelerateMS. This ensures a strategic and responsive approach to workforce development in alignment with current industry needs.

AccelerateMS is currently supporting special projects in 14 of the 15 community colleges. The report contains tables delineated by the community college, detailing essential information entered by the community college for each special project. Each table specifies the special project’s name, partnering companies, total allocated funds, total reimbursed funds to date (as of 9/30/2023), and the number of participants trained. Special project awards may occur at different points during the year and possibly roll over so they may be at different points of delivery and training thus explaining why some institutions have spent money and others have not.

CAREER COACH PROGRAM

Table 30 provides a breakdown of Mississippi’s Career Coach Program 1st Quarter Allocation of Funds. The sub-grant recipients, including CMPDD, EDA Jones, SDPDD, SMPDD, TRPDD, and United Way of Jackson and George Counties, received varying amounts of total awards based on the identified need within the proposed service region. As of 9/30/2023, the total reimbursed funds are outlined for each recipient, along with the corresponding number of coaches supported by the allocated funds. In total, the allocation across all recipients amounts to \$11,995,445.80, with \$2,200,580.93 reimbursed to date, supporting a total of 184 coaches.

MS WORKS FUNDS

Table 31 presents a comprehensive overview of MS Works funds for the fiscal year 2024. Over the life of the fund, MS Works has collected \$41,047,901.53, with total obligations amounting to \$24,572,095.87. Of this, \$13,212,251.89 has been disbursed, leaving a remaining obligation of \$7,231,359.85.

Additionally, commitments stand at \$2,500,000.00, contributing to a fund balance of \$18,104,289.79. In the first quarter of 2024, new obligations totaled \$764,807.00, with no new disbursements or commitments reported. This fund reports data from 2016-2024.

The allocation of funds for the 1st quarter of Fiscal Year 2024 (FY2024) grants is detailed in Table 32, highlighting two significant recipients. Mississippi State University- Advanced Composite Institute (MSU-ACI) is set to receive \$443,507 to establish and operate the Mississippi Advanced Composites (MAC) Training Center. The grant will support various activities, including curriculum development, equipment assessment and procurement, and training for industry technicians and engineers. The initiative aims to benefit local entities such as Aurora Flight Sciences and Northrop Grumman while working to leverage existing programs within educational institutions like East Mississippi Community College and Starkville Oktibbeha Consolidated School District. Additionally, GE Aerospace is granted \$321,300 to facilitate workforce growth in Panola County. The funds will be utilized for knowledge transfer, non-destructive testing (NDT) process training, coordinate measuring machine (CMM) training, and technical training for equipment, facilities, and maintenance. The grant will also cover approved expenses related to training existing employees as well as those who will be hired as the company expands and adds approximately 100 new employees over the next five years.

EQUIPMS GRANT

The EquipMS Grant program, established in 2023 through House Bill 588, known formally as the Mississippi K-12 Workforce Development Grant program, is designed to provide funding to Public Mississippi Secondary School Districts Career Technical programs. The primary goal is to modernize, replace, or enhance priority sector high school programs aligned with key industries such as Advanced Manufacturing, Energy, Healthcare, Information Technology, and Logistics & Construction.

In its inaugural year, the program prioritizes the acquisition or improvement of equipment within the above sectors. The office anticipates awarding a total of \$1,000,000 in the current fiscal year, with individual awards ranging between \$25,000 and \$150,000. The period of performance is limited to one calendar year. Emphasizing collaboration, the program strongly encourages documented match funding.

Applicants are expected to articulate the alignment of their requests with local industry needs, demonstrating how the proposed program addresses those requirements. Submissions should include detailed information on the specific budgeted items and any leveraged funds, thereby ensuring a strategic and impactful utilization of the grant resources in enhancing K-12 workforce development. Applications are due by December 15th and awards will be communicated by January 11th.

Table 1: Coahoma Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
PeopleShores	PeopleShores	CCC Workforce Development Center & PeopleShores	70	\$44,800.00	\$-
Phlebotomy-CCC	Northwest Regional Medical Center, Family First Clinic, Byrd Clinic, Fast Pace Clinic, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and 30Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	120	\$33,600.00	\$-
EMT-CCC	Pafford EMS	CCC Health Sciences	30	\$18,000.00	\$-
EKG-CCC	Northwest Regional Medical Center, Family First Clinic, Byrd Clinic, Fast Pace Clinic, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	40	\$12,000.00	\$-
CNA-CCC Fall	Northwest Regional Medical Center, Family First Clinic, Byrd Clinic, Fast Pace Clinic, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	30	\$20,000.00	\$-
CNA-CCC Spring	Northwest Regional Medical Center, Family First Clinic, Byrd Clinic, Fast Pace Clinic, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	30	\$20,000.00	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Pipe Fitting-Marks	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Madison Palmer Vo Tech	60	\$50,000.00	\$472.10
Welding	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Tunica Vo Tech	40	\$51,000.00	\$932.32
Welding	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Cleveland Vo-Tech	40	\$51,000.00	\$-
Welding	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Quitman County Career Empowerment Center	40	\$51,000.00	\$1,197.59
Welding-WDC evening	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	CCC Workforce Development Center	40	\$55,000.00	\$-
Welding-WDC morning	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	CCC Workforce Development Center	40	\$55,000.00	\$2,376.16
TOTALS			580	\$461,400.00	\$4,978.17

Table 2: Coahoma Community College Allocation for Special Projects

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Diesel Maintenance Technology	Mid South, Aaron Henry	\$513,901.00	\$ -	0
Commercial Truck Driving	Delta Bus Line, Darts, Schneider National, Swift Trucking	\$316,239.99	\$ -	0
Basic Skills	N/A	\$20,563.39	\$ -	0
TOTALS		\$850,704.38	\$ -	0

Table 3: Copiah Lincoln Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
LPN Expanded Role	KDMC ,CCMC, LCH	Wesson Campus	5	\$1,700.00	\$-
Utility Line Worker	Irby Const., Entergy, SW EPA, Magnolia Electric EPA	Wesson Campus	30	\$157,373.20	\$-
(CCMA) Certified Clinical Medical Assistant	KDMC Clinics	Wesson Campus	20	\$46,740.00	\$-
Day Commercial Driver Training (CDL)	Tyson Foods, Maverick Trucking, Sanderson Farms, TOTAL	CLCC Simpson Campus	20	\$49,500.00	\$-
Evening Commercial Driver Training (CDL)	Tyson Foods, Maverick Trucking, Sanderson Farms, TOTAL	CLCC Simpson Campus	10	\$19,250.00	\$-
Day Commercial Driver Training (CDL)	Maverick Trucking, Evergreen, TOTAL, Coca-Cola, McLane	CLCC Wesson Campus	20	\$49,500.00	\$-
Evening Commercial Driver Training (CDL)	Maverick Trucking, Evergreen, TOTAL, Coca-Cola, McLane	CLCC Wesson Campus	10	\$19,250.00	\$-
AEMT Advanced Emergency Medical Technician	Simpson General Hospital/Covington County Hospital/ Covington Ambulance Service/AMR Ambulance	Simpson Center	10	\$10,221.64	\$-
Industrial Welding	Hitachi Energy, AITX, Atlas-SSI, Rex Lumber	CLCC Wesson Campus	10	\$44,580.38	\$-
EMT Emergency Medical Technician	KDMC, Rural Rapid Response Ambulance Service	Example Location	20	\$18,406.16	\$-
TOTALS			155	\$416,521.38	\$-

Table 4: CoLin Community College Allocation for Special Projects

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Process Control Systems for Automation and Control	Mid South, Aaron Henry	\$168,648.11	\$ -	0
Construction Equipment Operations Siteworks Position System	Yates Construction	\$270,544.46	\$ -	0
Electrical Lineworker Expansion	Irby, MDR Construction Inc., Southwest Electric	\$143,450.49	\$ -	0
Fiber Splicer Training	Cspire and Franklin Telephone Service	\$83,444.97	\$ -	0
Basic Skills	N/A	\$132,061.78	\$ -	0
TOTALS		\$798,149.81	\$ -	0

Table 5: East Central Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Facilities Maintenance	MBCI	Philadelphia, Decatur, Louisville, Carthage	24	\$3,600.00	\$-
Certified Medical Administrative Assistant	Baptist Leake Hospital	Decatur, MS	20	\$15,279.20	\$-
Polo Custom Products	Polo Custom Products	Louisville, MS	60	\$15,000.00	\$-
Certified Nurse Assistant	Trend Nursing Home	Carthage, MS	40	\$52,700.00	\$-
Forklift Operator Training Inc.	Taylor Machines, Winston Plywood, Kloeckner, Polo, MBCI	Louisville	16	\$1,320.00	\$-
Welding Training Inc.	Taylor Machines, Kloeckner, U.S. Rail	Louisville	40	\$14,500.00	\$-
Taylor Welding Course	Taylor Machine	Taylor Machine Works	24	\$16,800.00	\$-
Electronic Technician Training Program/Raytheon	Raytheon	Decatur campus	30	\$36,000.00	\$-
Carpentry	Hollaway Construction, Avant Construction, MBCI	Decatur	30	\$3,400.00	\$-
Carpentry	MBCI	Philadelphia	30	\$3,400.00	\$-
Lineman	Southern Pine, Miss. Power	Philadelphia Campus	30	\$38,900.00	\$-
Small Engine Repair Training	MBCI, Peco Foods	Philadelphia	40	\$7,500.00	\$-
Industrial Maintenance	MBCI	Philadelphia	22	\$4,800.00	\$-
Truck Driving	McElroy Trucking, MBCI, Winston County	Philadelphia Campus	32	\$150,680.00	\$-
Welding Trainin	Taylor Machines, KDS, Allied Locke, MBCI, Kloeckner	Louisville	80	\$20,150.00	\$-
Phlebotomy Technician	Baptist Leake Hospital, Rush Clinics	Carthage, MS	40	\$28,100.00	\$-
Certified Nurse Assistant	Nursing Homes	Louisville, MS	40	\$51,200.00	\$-
Forklift Operator Training	Taylor Machines, KDS, Allied Locke, MBCI, Kloeckner	Louisville	100	\$4,502.50	\$-
Certified Nurse Assistant	Bedford Health Care Center, Neshoba General Hospital	Decatur, MS	40	\$52,700.00	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Welding Training	Taylor Machines, KDS, Allied Locke, MBCI, Kloeckner, New York Blower	Philadelphia	40	\$7,500.00	\$-
Certified Nurse Assistant	Neshoba General Hospital/Nursing Home	Philadelphia, MS	40	\$53,700.00	\$-
Pharmacy Technician	CVS, Walgreen, Moore's Pharmacy	Carthage, MS	30	\$17,285.04	\$-
Forklift Operator Training	New York Blower, Taylor Machine, Winston Plywood, Weyerhaeuser, KDS, MBCI	Philadelphia	100	\$4,502.50	\$-
HVAC	MBCI, Florida Care Properties Inc,	Philadelphia	30	\$5,070.00	\$-
TOTALS			978	\$608,589.24	\$-

Table 6: East Central Community College Allocation for Special Projects

Special Projects	Partnering Business and Industries	TOTAL AWARDED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Diesel Technology Program	Waters International, Tri State Mack, Stribling Equipment, Taylor Machine, Holmac, B&G Equipment, Windham Tractor, Empire Trucks, Peterbilt Trucks, Peco	\$541,070.00	\$-	18
Collision Repair Technology	Taylor Machine Works, Heard's Body Shop, Whites Body Shop, Carthage Collision, West Side Body Shop	\$395,974.30	\$-	15
Automotive Technology	Napa Massey's, May's Auto Repair, Marshall Ford, Tolbert Enterprises	\$171,441.27	\$-	12
Heating, Ventilation, and Air Conditioning	Southern Pipe and Supply, A and B Mechanical, McLain Plumbing, The Service Company, CES Power, People's Construction	\$623,500.00	\$-	19
Electrical Technology	Weyerhaeuser, Esco, Tyson, Biewer, Laz-y-Boy, Nissan	\$72,769.05	\$-	
Basic Skills	N/A	\$181,119.10	\$-	
TOTALS		\$1,985,873.72	\$-	64

Table 7: East Mississippi Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Heavy Civil Construction	Burns Dirt, Phillips Construction, APAC	EMCC Mayhew Campus	4	\$13,200.00	\$-
Manufacturing Skills	Mississippi Steel Processing, Terberg Taylor Americas, Airbus, Aurora, Yokohama	EMCC Mayhew Campus	20	\$6,800.00	\$-
Avionics Cabling	Airbus, Aurora, Stark	EMCC Mayhew Campus	16	\$9,160.00	\$-
Pharmacy Tech	Family Pharmacy, CVS, Walgreens, Southern Pharmacy, OCH, Baptist	EMCC Mayhew Campus	24	\$12,167.00	\$-
Certified Nursing Assistant	Baptist Memorial, OCH, North Mississippi Medical, Aurora, Dugan, Trinity, Vineyard Vines, Choctaw Regional	EMCC Mayhew Campus	36	\$18,194.00	\$-
Phlebotomy	Baptist Memorial, Urgent Team, Lab Corp, OCH, Allegro, North Mississippi Medical	EMCC Mayhew Campus	24	\$5,714.00	\$-
Commercial/ Residential Electrical	Brislin Malone Electric, Doss Electric, A and H Electric, Live Wire	EMCC West Point Campus	8	\$8,460.00	\$-
Commercial/ Residential Electrical	Evans, Malone Electric, Doss Electric, A and H Electric, Live Wire	EMCC Mayhew Campus	8	\$8,460.00	\$-
Welding	Nokomis	EMCC Scooba Campus	40	\$23,883.00	\$-
Welding	Navistar, Columbia, Plum Creek, Yokohama	EMCC West Point Campus	32	\$23,883.00	\$-
Welding	Columbia, Navistar, Plum Creek	EMCC Mayhew Campus	70	\$48,280.00	\$-
Paccar CNC Operator Training	Paccar	EMCC Communiversity	36	\$13,926.00	\$-
HVAC/ Mayhew	Evans Heating and Cooling, Mid-South, Brislin, Berry Electric, Air Control Engineering	EMCC Mayhew Campus	24	\$18,350.00	\$-
Industrial Machining and CNC Operation	Paccar, MSU, ABB, Aurora	EMCC Communiversity Campus	16	\$16,808.00	\$-
CDL/Mayhew Campus	USA Trucks, Burns Dirt, Western Express, Royal, Schneider Trucking, Jones Construction	EMCC Mayhew Campus	36	\$106,636.00	\$-
CDL/Scooba Campus	McElroy Truck Line, USA Truck, Royal	Scooba Campus	8	\$28,000.00	\$-
TOTALS			402	\$361,921.00	\$0.00

Table 8: East Mississippi Community College 1st Quarter Allocation for Special Projects

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Utility Lineworker	Starkville Utilities, Columbus Light & Water, Tennessee Valley Power Pole Association, 4 County Electric	\$182,326.72	\$-	0
Advanced Composites Training Equipment for MAC Training Academy	Mississippi State University	\$1,530,900.00	\$-	0
A.D.N. Program	Baptist Hospital- Columbus, MS North Mississippi Medical Center – West Point, MS Oktibbeha Hospital – Starkville, MS Ochsner-Rush Hospital – Meridian and Dekalb, MS	\$55,475.00	\$-	0
Commercial Truck Driving	Burns Dirt, Forge	\$188,032.50	\$-	0
Construction Engineering Technology	Burns Dirt, Forge	\$787,088.44	\$-	0
Heating, Ventilation, and Air Conditioning	PAACAR, Forge, Childress HVAC	\$764,447.40	\$-	0
East Mississippi Community College AE Basic Skills	N/A	\$74,143.04	\$-	0
TOTALS		\$3,582,413.10	\$0.00	0

Table 9: Hinds Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Unified Brands	Unified Brands	Vicksburg	960	\$68,208.00	\$-
Mississippi Construction Education Foundation (MCEF)	Mississippi Construction Education Foundation (MCEF)	Pearl	475	\$64,600.00	\$-
Empire Truck	Empire Truck	Richland	140	\$39,200.00	\$-
TOTALS			1,575	\$172,008.00	\$0.00

Table 10: Hinds Community College 1st Quarter Allocation for Special Projects

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Diesel Equipment Tech Program (Night)	Empire Truck Sales, Stribling Equipment	\$495,164.21	\$-	0
MCity Workforce Development Training Center	U.S. Army & ERDC	\$300,344.46	\$-	0
Continental Tire Project	Continental Tire	\$376,430.00	\$-	0
Hinds Community College Workforce Training	Golding Barge Line, Yazoo River Towing, Magnolia Marine, Big River Ship Building, Laclede Chain, Continental Tire, Empire Trucking, Stribling Equipment, Fastenal	\$395,618.13	\$-	0
Accelerate MS Basic Skills	N/A	\$163,425.18	\$-	0
TOTALS		\$1,730,981.98	\$0.00	0

Table 11: Holmes Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Heavy Highway Construction	MS Dept. of Transportation; APAC; Key Constructors, LLC, Lehman-Roberts, Co. J.C. Cheek, MS Construction Education Foundation; MS Road Builders Association	Holmes CC - Ridgeland, Goodman, Grenada Campus, Attala Center	50	\$117,187.45	\$-
Key Constructors, LLC	Key Constructors, LLC	Holmes CC - Ridgeland	24948	\$182,952.00	\$-
Vendor & 3rd Party Training for Key Constructors	Vendor & 3rd Party Training for Key Constructors	Holmes CC - Ridgeland	200	\$56,520.00	\$-
Welding - Kosciusko	Ivey Mechanical, Attala Steel, Atwood Fence, Mitchell Metal, Taylor Machine	Goodman, Attala Center, Yazoo	42	\$10,215.00	\$-
MMC Materials Inc. Contract Training	MMC Materials Inc.	Ridgeland	45	\$12,240.00	\$-
Professional Truck Driving	Prairie Farms, Mitchell Metal, Transcor, Total MS, Clark Beverages, Phillips Lumber	Attala Center/Kosciusko, Goodman, Yazoo City, Grenada	675	\$129,683.00	\$-
Trulite Glass & Alum Contract Training	Trulite Glass & Alum	Holmes CC - Grenada	4	\$1,445.00	\$-
Trulite Glass & Alum Contract Training	Trulite Glass & Alum	Holmes CC - Grenada	21	\$11,655.00	\$-
Nissan Workforce	Nissan	Nissan Training Center	650	\$104,000.00	\$-
Nissan Workforce	Nissan	Nissan Training Center	120	\$15,750.00	\$-
Nissan Workforce	Nissan	Nissan Training Center	360	\$56,250.00	\$-
Nissan Workforce	Nissan	Nissan Training Center	750	\$162,500.00	\$-
Autokiniton Contract Training	Autokiniton	Ridgeland	30	\$10,605.92	\$-
Plymouth Tube Contract Training	Plymouth Tube	Holmes CC - Grenada	12	\$8,067.89	\$-
Resolute Forest Products Workforce Regular	Resolute Forest Products	Resolute FP Plant, Mobile classroom/Holmes classroom	136	\$13,090.00	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Resolute Forest Products Workforce Regular	Resolute Forest Products	Resolute FP Plant or Mobile classroom	64	\$600.00	\$-
Modine Workforce	Modine	Modine Grenada OEM or CCP	50	\$12,500.00	\$-
Modine Workforce	Modine	Modine Grenada OEM or CCP	30	\$3,600.00	\$-
Modine Workforce	Modine	Modine Grenada OEM or CCP	60	\$12,600.00	\$-
Forklift & Manlift	Forklift & Manlift	Holmes CC - Ridgeland	1050	\$302,179.00	\$-
Modine Contract Training	Modine	Holmes CC - Ridgeland	64	\$25,100.00	\$-
Lineman/Goodman Campus	Yazoo Valley, B&B, Southern Pine, Starkville Utilities, Entergy, Chain, Tallahatchie Valley, SEC, EMEPAPA	Goodman/Pickens	30	\$160,102.00	\$-
B&B Electrical & Utility Contractors Workforce	B&B Electrical & Utility	B&B Site in Canton	36	\$900.00	\$-
B&B Electrical & Utility Contractors Workforce	B&B Electrical & Utility	B&B Site in Canton	288	\$7,200.00	\$-
B&B Electrical & Utility Contractors Workforce	B&B Electrical & Utility	B&B Site in Canton	216	\$5,400.00	\$-
B&B Electrical & Utility Contractors Workforce	B&B Electrical & Utility	B&B Site in Canton	144	\$3,600.00	\$-
B&B Electrical & Utility Contractors Workforce	B&B Electrical & Utility	B&B Site in Canton	192	\$4,800.00	\$-
B&B Electrical & Utility Contractors Workforce	B&B Electrical & Utility	B&B Site in Canton	120	\$3,000.00	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
B&B Electrical & Utility Contractors Workforce	B&B Electrical & Utility	B&B Site in Canton	300	\$7,500.00	\$-
B&B Electrical & Utility Contractors Workforce	B&B Electrical & Utility	B&B Site in Canton	36	\$1,800.00	\$-
B&B Electrical & Utility Contractors Workforce	B&B Electrical & Utility	B&B Site in Canton	108	\$1,800.00	\$-
Nissan Contract Training Mobile	Nissan	Ridgeland	48	\$16,320.00	\$-
Nissan Contract Training	Nissan	Ridgeland	240	\$11,600.00	\$-
Electric Cooperatives of MS	Electric Cooperatives of MS	ECM Headquarters Ridgeland, MS	100	\$20,000.00	\$-
MMC Materials Inc.	MMC Materials Inc.	Plant	60	\$6,000.00	\$-
MMC Materials Inc.	MMC Materials Inc.	Onsite	40	\$130,000.00	\$-
MMC Materials Inc.-CDL	MMC Materials Inc.	Ridgeland	30	\$73,000.00	\$-
MMC Materials Inc.	MMC Materials Inc.	Onsite	8	\$2,560.00	\$-
TOTALS			3,1357	\$1,704,322.26	\$0.00

Table 12: Holmes Community College Allocation for Special Projects

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Welding, Advanced Manufacturing	Autokiniton, HA-BE, Working Solutions	\$198,556.00	\$-	17
Precision Machining and Tool Die Training	Nissan	\$31,020.00	\$-	0
Mobile CDL Driver Simulator	MMC, Freight Company	\$396,100.00	\$-	0
Holmes Basic Skills	N/A	\$30,960.16	\$-	
TOTALS		\$656,636.16	\$0.00	17

Table 13: Itawamba Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Toyota	Toyota	Blue Springs, MS	720	\$369,936.00	\$-
Syntron MH LLC - Vendor Training	Syntron MH	Saltillo, MS	8	\$10,000.00	\$-
MW Components Pontotoc Spring - Third-Party Training	MW Components Pontotoc Spring	Pontotoc, MS	16	\$25,000.00	\$-
ICC Manufacturing Skills Basic Certification	Toyota	Belden Center	5	\$3,617.04	\$-
ICC Basic Construction	Century Construction, Jesco, FL Crane	Belden Center	5	\$2,637.43	\$-
ICC Distribution Associate	Wal Mart Distribution	Belden Center	5	\$1,959.23	\$-
ICC Commercial Truck Driving - Class B	Counties and Cities of Mississippi	Tupelo Campus/Driving Range	40	\$20,571.00	\$-
ICC Commercial Truck Driving - Class A	Ashley Furniture	Tupelo Campus/Driving Range	36	\$69,765.26	\$-
ICC Small Engine Repair	4 Seasons Equipment, Tupelo Small Engine Repair, Tupelo Farm and Ranch Supply	Belden Center	8	\$2,834.72	\$-
ICC Medical Administrative Assistant	North MS Health Services, Family Medical Clinics, Emergency Care Clinics, Nursing Homes, Long Term Care Facilities	Belden Center	20	\$9,156.88	\$-
ICC Human Resource Assistant	Syntron, Cadence Bank, Southern Motion, Dodge's Store, Pontotoc Spring, Advanced Manufacturing businesses, Thornton Tool & Tie	Belden Center	10	\$1,211.06	\$-
ICC Google IT Support Certification	Central Service Association (CSA), Cadence Bank, Renasant Bank, Cyient, Exceed Technologies	Virtual	14	\$4,198.36	\$-
ICC Introduction to Welding and Cutting	Syntron, Jesco, General Atomics, Legacy Boats, C&C Machine Fabrication	Belden Center	32	\$14,267.20	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
ICC EMT Basic	North MS Health Service, North MS Ambulance Services	Belden Center	30	\$15,114.06	\$-
ICC Electrician Assistant	Jesco, Century Construction, F.L. Crane, Independent Electricians	Belden Center	10	\$3,433.60	\$-
ICC Business Office Specialist	Spring Street Cigars, Friends of God Recovery, Talbot House, Transformation Garden, Multiple Banks, Thornton Tool & Tie	Belden Center	16	\$9,042.60	\$-
ICC Pharmacy Technician	North Mississippi Health Services, CVS, Walgreens. Wal Mart	Belden Center	40	\$3,720.38	\$-
Franklin Furniture	Franklin Furniture	Houston, MS	18	\$12,000.00	\$-
ICC Phlebotomy Technician	North MS Health Services, Family Medical Clinics, Emergency Care Clinics, Nursing Homes, Long Term Care Facilities	Belden Center	34	\$5,000.48	\$-
Cooley Transport Truck Driver Training	Cooley Transport	Tupelo	54	\$104,999.94	\$-
ICC Industrial Maintenance & Technology Toyota	Toyota	Belden Center	24	\$12,000.00	\$-
ICC Industrial Maintenance & Technology Mueller	Mueller	Belden Center	16	\$2,000.00	\$-
ICC Certified Nursing Assistant	NMHS, Cedars Health, EXCEL, Access.	Belden	120	\$46,050.00	\$-
Advanced EMT	North Mississippi Health Services (North MS Ambulance Services)	Belden Center	20	\$14,400.00	\$-
TOTALS			1,301	\$762,915.24	\$0.00

Table 14: Jones College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
MMC Materials	MMC Materials	Jones College / Advanced Technology Center	10	\$4,864.40	\$-
CDL/Heavy Equipment - Jones College - Jasper County	Wayne Sanderson, Marshall Durbin, Cold Link Logistics, Howard Industries	Jones College / Jasper County Center	20	\$46,166.55	\$-
Lineperson Academy - Jones College	Southern Pine, MS Power, Dixie Electric	Jones College / Jasper County Center	30	\$79,686.29	\$-
Metal Trades - Jones College	Howard Industries, Hol-Mac Corporation	Jones College / Jasper County Center	30	\$27,616.88	\$-
Certified Nursing Assistant - Jones College	Greene County Hospital, Forrest General Hospital, Hattiesburg Clinic, Merit Health Hospital	Jones College / Greene County Center	18	\$29,620.25	\$-
CDL/Heavy Equipment - Jones College	Wayne Sanderson, Marshall Durbin, Cold Link Logistics, Howard Industries	Jones College / Greene County Center	8	\$13,218.62	\$-
Metal Trades - Jones College - Greene County	Howard Industries, Hol-Mac Corporation, Performance, Ingalls Shipbuilding	Jones College / Greene County Center	15	\$15,304.62	\$-
CDL/Heavy Equipment - Jones College - Clarke County Center	Wayne Sanderson, Marshall Durbin, Cold Link Logistics, Howard Industries	Jones College / Clarke County Center	48	\$79,311.72	\$-
Metal Trades - Jones College - Clarke County Center	Howard Industries, Hol-Mac Corporation	Jones College / Clarke County Center	15	\$15,304.62	\$-
Certified Nursing Assistant - Jones College - Clarke County	SCRMC, Anderson Regional Medical Center, Ochsner	Jones College / Clarke County Center	18	\$29,620.25	\$-
Metal Trades - Jones College - Wayne County	Howard Industries, Hol-Mac Corporation	Jones College / Wayne County Center	15	\$16,062.26	\$-
CDL/Heavy Equipment - Jones College - Wayne County	Wayne Sanderson, Marshall Durbin, Howard Industries	Jones College / Wayne County Center	8	\$18,834.62	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Lineperson Academy - Jones College - Wayne County	Southern Pine, MS Power, Dixie Electric	Jones College / Wayne County Center	10	\$33,835.43	\$-
Certified Phlebotomy Technician - Greene County - Jones College	Greene County Hospital, Forrest General Hospital, Hattiesburg Clinic, Merit Health Hospital	Jones College / Greene County Center	18	\$17,672.51	\$-
Certified Phlebotomy Technician - Clarke County	SCRMC, Anderson Regional Medical Center, Ochsner	Jones College / Clarke County Center	18	\$17,672.51	\$-
Dunn Roadbuilders	Dunn Roadbuilders	Dunn Roadbuilders	36	\$17,331.93	\$-
Hol-Mac Corp - Jones College	Hol-Mac Corp	Hol-Mac Corp	685	\$144,899.42	\$-
Southern Pine Electric	Southern Pine Electric	Southern Pine Electric	75	\$1,050.00	\$-
PG Technologies	PG Technologies	Jones College / Advanced Technology Center	10	\$4,401.76	\$-
Dixie Electric Power Association	Dixie Electric	Dixie Electric	10	\$13,000.00	\$-
Howard Industries	Howard Industries	Howard Industries	4650	\$157,932.60	\$-
South Central Regional Medical Center - Jones College	South Central Regional Medical Center	South Central Regional Medical Center	376	\$45,616.79	\$-
Metal Trades - Jones County Jones College - Day	Howard Industries, Hol-Mac Corporation	Jones College / Advanced Technology Center	15	\$87,219.00	\$-
Metal Trades - Jones College Jones County - Night	Howard Industries, Hol-Mac Corporation	Jones College / Advanced Technology Center	25	\$23,765.34	\$-
Industrial Refrigeration Training	Wayne Sanderson, Marshall Durbin, Cold Link Logistics	Jones College Main Campus / Industrial Services	10	\$4,401.76	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
CDL/Heavy Equipment - Jones County	Wayne Sanderson, Marshall Durbin, Cold Link Logistics, Howard Industries	Jones College / Advanced Technology Center	8	\$20,693.62	\$-
Jones College/Broadband Networking and Fiber Optics Training	AT & T, Cspire, Comcast	Jones College / Advanced Technology Center	15	\$5,252.10	\$-
Advanced Manufacturing - Jones County	Howard Industries, Hol-Mac Corporation	Jones College / Advanced Technology Center	40	\$102,550.00	\$-
Totals			6,236	\$1,072,905.85	\$-

Table 15: Jones College Allocation for Special Projects

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Transportation Academy	Dunn Roadbuilder, B and G equipment, RJ construction, United Rentals, Woolwine Ford, Woolwine Dodge, Puckett Machinery, Kim's Auto Group, Laurel Ford	\$46,771.37	\$46,771.37	87
Expansion Utility Lineworker Program	MDR, Southern Pine, Chain Electric, Mississippi Power, and Bird Electrical	\$183,799.10	\$-	12
Broadband Networking and FiberOptics Training	Dixie Electric, TEC, Cspire	\$26,621.08	\$-	7
Enhancing and Expanding the Health Science Program		\$399,990.00	\$-	0
Advance Manufacturing Project	PG Technologies, Howard Industry, Sanderson Farms	\$247,536.76	\$-	0
Expanding and Enhancing the Ammonia Refrigeration	Southern Hen, Peco	\$83,509.14	\$-	0
Jones College - Basic Skills	N/A	\$154,823.90		0

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Healthcare Upgrade	South Central Regional Medical Center, University of Mississippi Medical Center, Forrest Health, Merit Health Wesley, Ochsner Health, Baptist Health Systems, Memorial Hospital Gulfport, Hattiesburg Clinic, Magee General, Houston Memorial – Hermann, King’s Daughter Medical Center – Brookhaven, Community Development Incorporated - Richton	\$814.55	\$-	0
TOTALS		\$1,143,051.35	\$46,771.37	106

Table 16: Meridian Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
MCC- Basic Welding	Fairbanks Scales, Gipson Steel, Structural Steel, Slay Steel	MCC Structural Steel Welding Building	48	\$11,002.80	\$-
Patrick Allen Companies	Patrick Allen Companies	Training provided by Kristine Sizemore and Associates- sessions accessed virtually	2	\$25,000.00	\$-
Fairbanks Scales	Fairbanks Scales	Fairbanks Scales Plant	7	\$1,900.77	\$1,509.98
MTC-Forklift Operator	MTC - East MS Correctional Facility	MTC-prison correctional facility	20	\$802.22	\$-
Shirley Home Care, LLC dba Home Instead	Shirley Homecare, LLC dba Home Instead	4525 Poplar Springs Drive Meridian, MS 39305	400	\$11,160.00	\$-
IBEW	IBEW	IBEW 917 Training Center	120	\$34,553.36	\$-
MCC-Forklift Operator	Autokiniton, Structural Steel, Andersons, Avery, etc.	MCC - Riley Workforce Development Center	120	\$12,201.68	\$-
MCC-Phlebotomy	Anderson Regional Health System, Ochsner-Rush Health Systems, Neshoba General Hospital, etc.	MCC main campus - Riley Health Building	30	\$14,630.26	\$-
MCC- HVAC	The Service Company	MCC Riley Workforce Development Center	40	\$7,962.80	\$-
TOTALS			787	\$119,213.89	\$1,509.98

Table 17: Meridian Community College Allocation for Special Projects

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Utility & Underground Lineworker	EMEPA, Mississippi Power	\$300,000.00	\$-	0
Project MFG	Mississippi State, Department of Defense	\$13,377.66	\$-	0
Eagles Utility Lineman	MS Power, EMEPA, Southern Pine, Central Electric	\$122,792.50	\$-	0
Basic Skills - MCC/Meridian Housing Authority	N/A	\$107,736.09	\$-	0
Eagles Kubota Tech NC3	Parrish Tractor Company	\$194,956.80	\$-	0
TOTALS		\$738,863.05	\$0.00	0

Table 18: MS Gulf Coast Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Rolls-Royce	Rolls Royce	Rolls-Royce and Vendor Locations	24	\$42,845.00	\$-
Dental Radiology	Medical Analysis, Papania Family Dental, Keesler dental Clinic, Devine Dentistry	MGCCC	87	\$2,520.00	\$-
Dental Assisting w/ Dental Radiology	Medical analysis dental clinic, Papania Dental Clinic, Keesler Dental Clinic, Devine Dentistry	MGCCC	46	\$3,360.00	\$-
Pharmacy Technician	Singing River Health systems, Memorial Health Systems, Local Pharmacy companies	MGCCC	50	\$9,800.00	\$-
EKG Technician	Singing River Health system, Memorial Hospital Health Systems	MGCCC	50	\$3,360.00	\$-
Phlebotomy	Singing River Healthcare Systems, Memorial Hospital, Keesler Hospital, Long Beach School District, Gulfport Behavioral Health, George Regional, Encompass Rehabilitation, Coastal Family Health	MGCCC	64	\$14,000.00	\$-
Certified Nursing Assistant	Memorial Hospital, Singing River Health Systems, Driftwood Nursing Home, Azaila Garden, Monroe Manner	MGCCC- Jackson County	22	\$7,000.00	\$-
Certified Nursing Assistant	Memorial Hospital, singing river, driftwood, Monrow manner twin oaks George co. regional.	MGCCC - Harrison County	36	\$10,500.00	\$-
Healthcare Sector Contract Training	Singing River, Homestead, Memorial Hospital Gulf	MGCCC	50	\$10,000.00	\$-
Healthcare Sector Open Enrollment Training	Singing River, Homestead	MGCCC	50	\$17,500.00	\$-
Manufacturing Sector Training	Chemours, Bollinger, Ingalls	MGCCC	100	\$100,000.00	\$-
IT Open Enrollment Training	GeoJobe	MGCCC	20	\$10,000.00	\$-
Singing River Healthcare System	Singing River Healthcare System	Singing River Healthcare Academy and MGCCC	80	\$60,800.00	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Singing River Healthcare System	SRHS	Singing River Healthcare Academy	2,214	\$45,000.00	\$-
Chemours	Chemours	Chemours	15	\$23,180.00	\$-
Keith Huber Contract Training	Keith Huber	Keith Huber	100	\$2,865.16	\$-
Bollinger MS Shipyard Contract	Bollinger MS Shipyard	Bollinger MS Shipyard	200	\$80,752.64	\$-
Ingalls Apprentice Contract Training	Ingalls	Huntington Ingalls Industries	64	\$25,308.88	\$-
Keith Huber	Keith Huber	Keith Huber	900	\$10,500.00	\$-
Gulf Ship	Gulf Ship	Gulf Ship in Gulfport	20	\$7,000.00	\$-
Stone County Regional Correctional Facility	Stone County Regional Correctional Facility	Stone County Regional Correctional Facility	20	\$90,000.00	\$-
Home Instead	Home Instead	Home Instead - Ocean Springs	10	\$10,000.00	\$-
Keesler Federal Credit Union	Keesler Federal Credit Union	KFCU	170	\$61,200.00	\$-
Keesler Federal Credit Union Bank Manager Apprenticeship	Keesler Federal Credit Union Bank Manager Apprenticeship	MGCCC - Online	35	\$17,339.00	\$-
Workforce Welding	Ingalls Shipbuilding, Bollinger Shipyards, Chemours, Huber, etc.	MGCCC- Jackson County	120	\$199,660.00	\$-
Workforce Welding - Harrison County	Ingalls Shipbuilding, Bollinger Shipyards, Keith Huber, Chemours, and many others	AMTC	90	\$134,380.00	\$-
Chevron Refinery Workforce Regular	Chevron Refinery	Chevron Refinery	4400	\$80,000.00	\$-
Bollinger MS Shipyard Workforce Apprentice	Bollinger MS Shipyard	Bollinger MS Shipyard	150	\$45,000.00	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. #	TOTAL	TOTAL
Bollinger MS Shipyard Workforce Regular	Bollinger MS Shipyard	Bollinger MS Shipyard	480	\$45,000.00	\$-
Plumbers and Pipefitters Local 568 Apprenticeship Training	Plumbers and Pipefitters Local 568	Industry (P&P Facility)	115	\$25,829.92	\$-
Mississippi Construction Education Foundation (MCEF)	Mississippi Construction Education Foundation (MCEF)	Industry - MCEF Facility	40	\$32,200.00	\$-
Ingalls Apprentice Training	Ingalls	Huntington Ingalls Industries	780	\$100,000.80	\$-
Ingalls InPlant Workforce Training	Ingalls	Huntington Ingalls Industries	3,000	\$550,000.00	\$-
Ingalls Regular Workforce Training	Ingalls	Huntington Ingalls Industries	2,000	\$450,000.00	\$-
TOTALS			33,602	\$2,326,901.40	\$0.00

Table 19: MS Gulf Coast Community College Allocation for Special Projects

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Workforce Program Costs (Revised/Resubmitted)	Bollinger, Ingalls	\$1,148,119.77	\$-	0
Vendor Training/Envira	Envira	\$12,453.00	\$-	0
Electric Lineworker & Telecommunication Tower Antenna Technician	Mississippi Power, MillerCo, Singing River Electric Cooperative Coast Electric	\$1,544,285.01	\$-	0
HELP (Helpdesk for Esri-Licensed Products) Online	GEO-Jobe	\$6,323.02	\$-	0
CDL University (CDL-U) Online	MS Power	\$1,733.69	\$-	0
MGCCC Basic Skills	N/A	\$315,958.08	\$-	0
TOTALS		\$3,028,872.57	\$0.00	0

Table 20: MS Delta Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Commercial Driver Training/ Capps Center Day	Trans Am Trucking, Stigler Trucking, Clark Beverage- Coca Cola Company, Gresham Petroleum, Total Transportation	MDCC Capps Center	8	\$26,000.00	\$-
Commercial Driver Training/ Capps Center Night 2	Trans Am Trucking, Stigler Trucking, Clark Beverage- Coca Cola Company, Gresham Petroleum, Total Transportation	MDCC Capps Center	24	\$42,000.00	\$-
Baxter Maintenance Training	Baxter	Baxter Healthcare Cleveland MS	20	\$58,060.00	\$-
Plumbing	Acy Mechanical; Delta Designed building Shop	MDCC Capps Center Indianola MS	42	\$18,834.40	\$-
HVAC / Capps Center	Cariers, Upchurch, Traine	MDCC Capps Center	30	\$21,595.04	\$-
Residential Electrical Training / Capps Center	Robinson Electrical, ACY Mechanical, Baxter, USG, Delta Designed Build	MDCC Capps Center	24	\$24,756.30	\$-
Carpentry / Capps Center	Powell and Son Remodeling, MKM Carpentry, Willough Painting & Construction	MDCC Capps Center	20	\$21,595.06	\$-
Emergency Medical Technician / Capps Center	Delta Regional Medical Center, Pafford EMS	MDCC Capps / Delta Regional Medical Center	16	\$11,738.66	\$-
Commercial Driver Training/ Capps Center Night 1	Trans Am Trucking, Stigler Trucking, Clark Beverage- Coca Cola Company, Gresham Petroleum, Total Transportation	MDCC Capps Center	24	\$42,000.00	\$-
Welding	WepFer Marine Of Greenville	MDCC Capps Center Indianola MS	40	\$20,968.76	\$-
Electrical Utility Lineman	Delta Electric, Twin County	Moorhead Campus Moorhead, MS	40	\$140,000.00	\$-
Medical Coding	Greenwood Leflore Hospital	Capps Center Indianola, MS	8	\$3,800.00	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Medical Administrative Assistant	Pain Treatment Centers of America	The Capps Center Indianola, MS	26	\$5,877.70	\$-
Pharmacy Technician	Magic Mart Pharmacy	The Capps Center Indianola, MS	60	\$23,510.76	\$-
TOTALS			382	\$460,736.68	\$0.00

Table 21: MS Delta Community College Allocation for Special Projects

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Fiber Construction Training	Optimum Cable Co Tech Info, Delta Electric Fiber, Irvin Cable, STD	\$273,185.01	\$-	0
Basic Skills	N/A	\$106,245.88	\$-	0
TOTALS		\$379,430.89	\$0.00	0

Table 22: Northeast Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Commercial Truck Driving	Morgan Van Lines, Big M Transportation, Cooley Transportation, Coca-Cola, AC Wright Trucking, Triple Transport, Nunley Trucking	Booneville Campus	48	\$94,801.52	\$-
CNA Corinth	North Mississippi Medical Center, Baptist Memorial Hospital, Magnolia Regional, Gentiva	NEMCC Corinth Campus	20	\$10,504.20	\$-
CNA Ripley	North Mississippi Medical Center, Magnolia Regional, Baptist, Tippah County Health Services	NEMCC Ripley Campus	20	\$10,504.20	\$-
CNA Booneville	North Mississippi Medical Center, Baptist Memorial Hospital, Magnolia Regional, Gentiva	NEMCC Booneville Campus	20	\$10,504.20	\$-
EMT Basic	Baptist Memorial-Booneville, Baptist-New Albany, Baptist-Oxford, Magnolia Regional Health Center, Tippah County Health Services-Ripley, North MS Medical Center-Iuka, North MS Medical Center, Tupelo, Priority Ambulance-Booneville, New Albany, Oxford, MRHC EMS-Corinth, North MS Medical Center EMS-Iuka & Tupelo, Reliant EMS, Care Med EMS	NEMCC/Booneville	40	\$23,634.44	\$-
Advanced Polymers Train the Trainer	Advanced Polymers	On Site Advanced Polymers	5	\$3,500.00	\$-
Advanced Polymers Essential Skills of Leadership Contract	Advanced Polymers	On Site Advanced Polymers	5	\$1,076.50	\$-
Albany Furniture Essential Skills of Leadership Contract	Albany Furniture	On Site Albany Union	5	\$1,076.50	\$-
Oil Dri Essential Skills of Leadership Contract	Oil Dri	NEMCC Ripley Campus	5	\$1,076.50	\$-
Sugaree's Bakery Essential Skills of Leadership Contract	Sugaree's Bakery	On Site Sugaree's Union	5	\$1,076.50	\$-
S&A Industries Essential Skills of Leadership Contract	S&A Industries	On Site S&A Union	5	\$1,076.50	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Kevin Charles Furniture LEAN Contract	Kevin Charles Furniture	On Site Kevin Charles Union	8	\$904.26	\$-
Kevin Charles Furniture Essential Skills of Leadership Contract	Kevin Charles Furniture	Kevin Charles Furniture Union, MS	5	\$1,076.50	\$-
RSG Essential Skills of Leadership Contract	RSG	On Site RSG	7	\$1,076.50	\$-
RSG PLC Contract Training	RSG	NEMCC/New Albany	5	\$1,291.80	\$-
Blue Springs Metals Contract	Blue Springs Metals	Blue Springs, MS	9	\$1,076.50	\$-
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	5	\$218.00	\$-
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	20	\$832.80	\$-
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	15	\$332.64	\$-
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	20	\$2,240.00	\$-
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	30	\$2,976.00	\$-
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	10	\$436.00	\$-
Certified Medical Administrative Assistant	Ripley Hospitals & Clinics, Magnolia Regional Hospital & Clinics, Baptist Memorial Hospital & Clinics	NEMCC/Ripley	16	\$12,056.80	\$-
Certified Medical Administrative Assistant	Ripley Hospital & Clinics, Magnolia Regional Health Center & Clinics, Baptist Memorial Hospital & Clinics, New Albany	NEMCC/Corinth	18	\$12,056.80	\$-
Certified Medical Administrative Assistant	Magnolia Regional Health Center, Corinth, MS, Baptist Memorial Hospital, New Albany, Ripley Hospital, Ripley, MS, Baptist Memorial Hospital, Booneville, MS, plus various clinics in our region	NEMCC/New Albany	5	\$6,028.40	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	5	\$1,330.40	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	5	\$1,400.80	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	5	\$906.40	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	5	\$329.60	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	5	\$2,440.80	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	5	\$3,991.20	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	5	\$1,640.00	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi1	5	\$1,330.40	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	5	\$1,211.20	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	15	\$9,547.20	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	10	\$1,591.20	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	5	\$2,800.00	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	30	\$2,540.40	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	5	\$2,800.00	\$-
C & W Embroidery	C & W Embroidery	On-Site, Rienzi	15	\$10,161.60	\$-
Marathon Cheese Corporation Contract	Marathon Cheese Corporation	NEMCC/Booneville	10	\$2,153.00	\$-
Big M Transportation	Big M Transportation	On-Site, Blue Mountain	30	\$12,600.00	\$-
Big M Transportation	Big M Transportation	On-Site, Blue Mountain	400	\$13,440.00	\$-
Kimberly Clark Nonwoven Contract	Kimberly Clark Nonwoven	On Site/Corinth MS	48	\$7,503.00	\$-
Northrop Grumman Contract	Northrop Grumman	NEMCC/Booneville	16	\$12,004.80	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
CAT Reman Contract	CAT Reman	NEMCC/Booneville	48	\$45,018.00	\$-
NEMCC Information Technology "A+"	North American Data Center Services, ASI Telecom, ACE Power, TEPA Connect, Magnolia Regional Health Center	NEMCC/Corinth	10	\$11,204.48	\$-
NEMCC Workforce Skills Industrial Maintenance	Caterpillar	NEMCC/Booneville NEMCC/Corinth	40	\$33,059.60	\$-
NEMCC Workforce Skills - Structural Welding	New Way Trucks, Ingalls Shipbuilding, Contract Fabricators Inc., Anchor Fabrication, G&S Steel, Skyline Steel, Roll Form Group Inc.	New Albany Campus	28	\$101,283.28	\$-
NEMCC Workforce Skills Advanced Welding Technology	New Way Trucks, Ingalls Shipbuilding, Contract Fabricators Inc., Anchor Fabrication, G&S Steel, Skyline Steel, Roll Form Group Inc.	NEMCC/Booneville	30	\$114,533.01	\$-
TOTALS			1,136	\$598,254.43	\$0.00

Table 22: Northeast Community College 1st Quarter Allocation for WET Funds

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
NEMCC Workforce Industry 4.0	APMM, hago, Keytronic, MS Polymers, SA Industries, Thunderbird Metals	\$80,935.12	\$-	0
Advanced Welding	Contract Fabricators Inc.	\$307,491.44	\$-	0
Electronics Technician	Masterpiece Engineering, Keytronics	\$49,627.08	\$-	0
Tool and Die CNC Training Expansion	Hago, Stevens Machine & Tool Inc., Tombigbee Tooling	\$853,011.60	\$-	0
Basic Skills	N/A	\$205,776.95	\$-	0
TOTALS		\$1,496,842.19	\$0.00	0

Table 24: Northwest Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Calhoun CNA	Calhoun CNA	Calhoun County Career and Technical Center	42	\$16,000.00	\$-
Tegra Medical	Tegra Medical	Tegra Medical	30	\$8,089.93	\$-
NWCC Machining	Ferguson Engineering, DMC Power, ROCKWOOL	Marshall County Workforce Center	24	\$34,061.44	\$-
Calbee N.A.1	Calbee N.A.1	Senatobia campus	8	\$12,800.00	\$-
NWCC Welding	Slayden Welding, Contract Fabricators, CITE Armored	Marshall County Workforce Center	24	\$38,000.00	\$-
Winchester DH	Winchester DH	In-plant	540	\$9,000.00	\$-
Whitfield Electric	Whitfield Electric	Whitfield Electric	24	\$5,199.99	\$-
Williams Sonoma Industries	Williams Sonoma Industries	Williams Sonoma	600	\$16,676.80	\$-
North American Electric	North American Electric	North American Electric	135	\$2,985.53	\$-
Winchester SS2	Winchester	NWCC Concourse	8	\$1,430.00	\$-
Winchester SS1	Winchester	NWCC Concourse	8	\$2,065.00	\$-
Snap On Tools	Snap On Tools	Snap On Tools	84	\$3,943.20	\$-
Future Electronics	Future Electronics	Future Electronics	140	\$4,732.14	\$-
NWCC Forklift	IG Design, Volvo, Rockwool, McCormack, Asics	Marshall County Workforce Center	60	\$19,450.00	\$-
Calbee N.A. 2	Calbee	Senatobia campus	8	\$11,880.00	\$-
Chromcraft	Chromcraft	In-Plant	3	\$50,000.00	\$-
ACI	ACI	Concourse	6	\$1,800.00	\$-
ACI	ACI	Concourse	6	\$1,800.00	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
ACI	ACI	Concourse	6	\$1,800.00	\$-
Ajinomoto Foods	Ajinomoto Foods	Concourse -- Batesville, MS	120	\$16,726.25	\$-
G.E. Aerospace	G.E. Aerospace	Concourse	36	\$9,291.75	\$-
TOTALS			1,912	\$267,732.03	\$0.00

Table 25: Northwest Community College Allocation for Special Projects

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Manufacturing Specialist Trainer	MMAP-MEP	\$54,964.50	\$-	0
Automation and Control	Cooperative Energy, American Pacific, Insituform, Future Electronics, North American, Electronics, Thompson Machinery, Calbee, KP Products, Southern Industrial, Wiltron, SXP, Pride of the Pond, Williams Sonoma, Crown & Cork, Teleflex, ABB	\$88,605.73	\$-	0
Diesel Technology Academy	Williams Equipment, Thompson CAT, Sayle Oil, Mid-South, Total Transportation, South Panola Bus Shop, North Panola Bus Shop DeSoto County Bus Shop, Stribling Equipment, Tri State	\$526,538.98	\$-	0
Basic Skills	N/A	\$249,087.88	\$-	0
TOTALS		\$919,197.09	\$0.00	0

Table 26: Pearl River Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Berry Global-Forklift Operator	Berry Global-Forklift Operator-	Woodall Center - Hattiesburg	20	\$760.30	\$-
Blendco-PLC	Blendco-PLC	Woodall Center & Mobile Lab- Hattiesburg	10	\$2,000.80	\$-
Idaho Forest Group-PLC	Idaho Forest Group-PLC	Woodall Center & Mobile Lab- Hattiesburg	10	\$2,000.80	\$-
Kohler-Forklift Operator	Kohler-Forklift Operator	Hattiesburg Plant	132	\$4,181.65	\$-
Lazy Magnolia-Forklift Operator	Lazy Magnolia	PRCC/Hancock Campus	9	\$380.15	\$-
Point 8 Power-Mechanical Maintenance-Hancock	Point 8 Power-Mechanical Maintenance	Mobile Training Trailer Hancock Plant	8	\$1,520.61	\$-
Tyonek-Aircraft Electrical Connector Fabrication	Tyonek-Aircraft Electrical Connector Fabrication	Tyonek Hangar at Stennis Airport in Hancock County	7	\$2,000.80	\$-
Jindal Tubular-Mechanical Maintenance-Hancock	Jindal Tubular-Mechanical Maintenance	Mobile Training Trailer Hancock Plant	8	\$1,520.61	\$-
PRCC-Mechanical Maintenance Bootcamp-Hancock	SABIC, Dak Americas, Polychemie, Jindal Tubular, Lockheed Martin, Relativity, Aerojet Rocketdyne	Mobile Training Trailer - Port Bienville and Stennis Space Center	32	\$12,604.56	\$-
Pearl River County Jail-Automotive-Pearl River	Pearl River County Jail, Bennie's Auto Shop, Express Oil, Automotive Industry, Logistics Industry, etc.	Pearl River County Jail	20	\$15,830.14	\$-
Western Container-Mechanical Maintenance	Western Container	Woodall Center & Mobile Lab - Hattiesburg	24	\$4,561.83	\$-
Wis-Pak-PLCs-Hattiesburg	Wis-Pak	Forrest County Campus	5	\$1,140.46	\$-
Super Stud-Industrial Foundations-Hattiesburg	Super Stud-Industrial Foundations	Woodall Center & Mobile Lab	5	\$760.30	\$-
Georgia Pacific-Robotics Hattiesburg	Georgia Pacific	Forrest County Campus	16	\$4,001.60	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Georgia Pacific Mechanical Maintenance	Georgia Pacific	Woodall Center & Mobile Lab - Hattiesburg	16	\$3,041.22	\$-
Resinall-Mechanical Maintenance	Resinall	Woodall Center & Mobile Lab - Hattiesburg	8	\$1,520.61	\$-
Munn Enterprises Mechanical Maintenance	Munn Enterprises	Woodall Center & Mobile Lab- Hattiesburg	8	\$1,520.61	\$-
Munn Enterprises-Forklift Hattiesburg	Munn Enterprises	Woodall Center - Hattiesburg	24	\$760.30	\$-
Kohler-Assembly Orientation	Kohler	Hattiesburg Plant	480	\$67,200.00	\$-
Kohler-Machine Operator Training	Kohler	Woodall Center & Forrest County Campus	400	\$76,030.40	\$-
Kohler-Robotics	Kohler	Forrest County Campus	48	\$12,004.80	\$-
Kohler-Mechanical Maintenance	Kohler	Woodall Center & Mobile Lab- Hattiesburg	48	\$9,123.65	\$-
PRCC-Mechanical Maintenance Bootcamp	Kohler Engines, Sofidel, Green Bay Converting, Super Stud, Blendco, Western Container, Berry Global	Hattiesburg	24	\$8,853.42	\$-
JPM-Forklift Operator Hattiesburg	JPM	Woodall Center & Mobile Lab- Hattiesburg	12	\$380.14	\$-
Johnson Controls-Mechanical Maintenance-Hattiesburg	Johnson Controls	Woodall Center & Mobile Lab- Hattiesburg	24	\$4,561.82	\$-
Idaho Forest Group Robotics	Idaho Forest Group	PRCC/Poplarville	16	\$4,001.60	\$-
PRCC-PBW Manufacturing Skills Basic	Kohler Engines, Sofidel, Berry Global, Idaho Forest Group, Georgia Pacific, Super Stud	Hattiesburg	35	\$22,809.12	\$-
Idaho Forest Group-Mechanical Maintenance	Idaho Forest Group	Woodall Center & Mobile Lab - Hattiesburg	64	\$12,164.86	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Hood-Specialty Maintenance-Hattiesburg	Hood Industries-	Hattiesburg Plant	120	\$16,800.00	\$-
Hood Industries-Mechanical Maintenance	Hood Industries-	Woodall Center & Mobile Lab - Hattiesburg	32	\$6,082.43	\$-
Green Bay Converting-Robotics	Green Bay Converting	PRCC/Forrest County	16	\$4,001.60	\$-
Green Bay Converting-Mechanical Maintenance	Green Bay Converting	Woodall Center & Mobile Lab - Hattiesburg	24	\$4,561.82	\$-
Blendco-Mechanical Maintenance	Blendco	Woodall Center & Mobile Lab - Hattiesburg	8	\$1,520.61	\$-
Excel Injection Molding-Mech Maintenance	Excel Injection Molding	Woodall Center & Mobile Lab - Hattiesburg	8	\$1,520.61	\$-
Berry Global-Mechanical Maintenance	Berry Global	Woodall Center & Mobile Lab - Hattiesburg	32	\$6,082.43	\$-
Jindal Tubular-IndMedFR Hancock	Jindal Tubular-IndMedFR-Hancock	Port Bienville, Bay St Louis	10	\$1,520.61	\$-
Polychemie-HazMat-Hancock	Polychemie	Polychemie Bay St Louis Plant	10	\$2,280.91	\$-
SABIC Innovative Plastics-Track Mobile Operator-Hancock	SABIC Innovative Plastics	SABIC Bay St Louis Plant	12	\$840.00	\$-
Chain Electric-Utility Lineman Apprenticeship	Chain Electric	Woodall Center - Hattiesburg	168	\$33,600.00	\$-
Forrest General-Acute Care Technician-Hattiesburg	Forrest General Hospital	Forrest General Hospital	144	\$16,800.00	\$-
Lazy Magnolia Brewery-Forklift Operator-Hancock	Lazy Magnolia Brewery	Lazy Magnolia Plant	8	\$380.15	\$-
SABIC Innovative Plastics Process Operator-Hancock	SABIC Innovative Plastics	SABIC Bay St Louis Plant	12	\$3,150.00	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
DAK Americas-IndFir-Hancock	DAK Americas	DAK Americas Bay St Louis Plant	20	\$560.00	\$-
DAK Americas-HazMat Hancock	DAK Americas	DAK Americas Bay St Louis Plant	20	\$1,680.00	\$-
PRCC-Hydrography	NOARC	Hancock Center	10	\$2,751.10	\$-
PRCC-FAA Part 107	Accu-Environmental, LLC, Relativity Space, Chemours	Hancock Center	20	\$4,126.65	\$-
PRCC-Electrical-Jeff Davis	Kohler, Johnson Controls, Relativity	Carson	10	\$9,507.94	\$-
PRCC-CDL-Hattiesburg	McElroy Trucking, Jones Power	Woodall Center - Hattiesburg	36	\$83,030.10	\$-
PRCC-EMT-Hattiesburg	AAA, AMR, Forest General	Woodall Center - Hattiesburg	30	\$19,447.52	\$-
PRCC-Phlebotomy	Forest Health, Vitalant, Singing River/Oschner Health	Woodall Center - Hattiesburg	45	\$9,121.64	\$-
PRCC-CCMA	SMRHI, Hattiesburg Clinic, Merit Health	Woodall Center - Hattiesburg	30	\$55,450.82	\$-
PRCC-CNA	Bedfordd Care Center's, Forrest Health, Home Instead Senior Care, Hattiesburg Health and Rehab	Woodall Center - Hattiesburg	144	\$63,917.17	\$-
PRCC-CDL	C.R. England, Schneider, McLane, and Dupre Logistics	Hancock Center	16	\$38,546.71	\$1,357.03
PRCC-CNA-Hancock	Oschner, Singing River	Woodall Center - Hattiesburg	27	\$19,409.52	\$2,618.04
PRCC-Welding	Ingalls, Textron, Jindel Tubular	Hancock Center	21	\$40,336.01	\$10,916.69
PRCC-CDL	Jones Company	Poplarville	28	\$58,142.34	\$-
PRCC-Welding	Ingalls, TL Wallace, Textron	Poplarville	48	\$75,406.75	\$7,562.08
PRCC-Welding	Textron, Ingalls, and Jindal Tubular.	Hattiesburg	15	\$19,809.52	\$3,604.05
PRCC-CNA-Poplarville	Solace Hospice, Forest Health, Singing River Hospital, Pearl River County Hospital	Poplarville	20	\$13,137.02	\$-
TOTALS			2657	\$890,759.14	\$26,057.89

Table 27: Pearl River Community College Allocation for Special Projects

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Training Capacity Enhancement and Expansion	Relativity Space, Lockheed Martin, Walt Machines	\$515,017.99	\$-	0
Hydrography	USM (NOARC)	\$4,575.12	\$2,604.00	10
Work for Warriors Camp Shelby Advanced Technical	Mississippi National Guard	\$34,558.53	\$-	0
Basic Skills	N/A	\$183,589.00	\$-	0
TOTALS		\$737,740.64	\$2,604.00	0

Table 28: Southwest Community College 1st Quarter Allocation for WET Funds

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Basic Welding - MDOC	Ingalls Ship Building, US Metal in Liberty MS, Southland Steel, Trinity Marine, Turner Industry	Wilkinson County Correctional Work Center	20	\$32,812.60	\$-
Forklift Operator Certification - Woodville	Safran, Gigantic Bag, Summit Plastics	SMCC- Woodville	18	\$4,215.00	\$-
Structural Fitting - Woodville	Ingalls Ship Building, US Metals	SMCC- Woodville	10	\$45,826.00	\$-
Commercial Truck Driving Class B SMCC	Pike County Public Works, City of McComb, City of Summit	Southwest Mississippi Community College	8	\$10,404.00	\$-
SMCC Pharmacy Tech	Summit Express Pharmacy, Guy's Pharmacy, Southwest MS Regional Medical Center, etc.	SMCC Regional Workforce Training Center	24	\$19,750.00	\$-
SMCC EMT-Basic	AAA Ambulance and American Medical Response (AMR)	SMCC Regional Workforce Training Center	10	\$38,050.00	\$-
SMCC Phlebotomy	Southwest MS Regional Medical Center	SMCC Regional Workforce Training Center	32	\$37,600.00	\$-
Basic Manufacturing for MDOC	Modern Mill, Summit Plastics	MDOC Facility	20	\$14,820.00	\$-
Basic Manufacturing for Industry	Gloster Forest Products, Modern Mill	SMCC Workforce Center	20	\$12,220.00	\$-
Water Supply Operator	InfraMark, Utility Solutions, Mitchell Technical Services, Local Municipalities	SMCC Workforce Center	20	\$8,000.00	\$-
Wastewater Operator	InfraMark, Utility Solutions, Mitchell Technical Services, Local Municipalities	SMCC Workforce Center	20	\$6,895.70	\$-
Hydraulics Training	Weyerhaeuser, Drax	Southwest Mississippi Community College	20	\$4,160.00	\$-
Forklift Operator Certification - SMCC	Safran, Summit Plastics, Gigantic Bag, Weyerhaeuser	Southwest Mississippi Community College	72	\$13,980.00	\$-

Programs/Courses	Benefiting Business	Location of Training	Est. # Participants	TOTAL ALLOCATED	TOTAL REIMBURSED
Jones Lumber Heavy Equipment Operator Training	Jones Lumber	Company facility	64	\$2,586.00	\$-
Industrial Rigging	DRAX Biomas and Weyerhaeuser	Southwest Mississippi Community College	32	\$3,600.00	\$-
Commercial Truck Driving Class A - Woodville	Schneider Trucking, Jordan Carriers, and Swift Transportation, Evergreen, Swift	SMCC- Woodville	20	\$37,140.00	\$-
Structural Fitting - SMCC	Ingalls Ship Building, US Metal in Liberty MS, Southland Steel, Trinity Marine, Turner Industry	Southwest Mississippi Community College	16	\$39,114.50	\$-
Diesel Preventive Maintenance - Woodville	City of Woodville, Waters Trucking, various logging companies	SMCC- Woodville	20	\$8,436.40	\$-
AAA Ambulance EMT-Basic	AAA Ambulance	SMCC-Summit	20	\$30,810.00	\$-
Diesel Preventive Maintenance - SMCC	McComb Diesel, Fortenberry Diesel, Hines Trucking	SMCC-Summit	20	\$6,550.00	\$-
TOTALS			486	\$376,970.20	\$0.00

Table 29: Southwest Community College Allocation for Special Projects

Special Projects	Partnering Business and Industries	TOTAL ALLOCATED	Total Reimbursed as of 9/30/2023	# of Participants Trained on Equipment
Welding Equipment	Ingalls Shipbuilding	\$73,087.73	\$-	0
Pharmacy Technician	Southwest MS Regional Medical Center, Guy's Pharmacy	\$14,038.37	\$2,604.00	10
Basic Skills	N/A	\$6,480.00	\$-	0
TOTALS		\$93,606.10	\$2,604.00	0

Table 30: Mississippi's Career Coach Program 1st Quarter Allocation of Funds

Sub Grant Recipient	Total Awarded	Total Reimbursed as of 9/30/2023	# of Coaches
CMPDD	\$2,700,000.00	\$486,195.80	35
EDA Jones	\$250,000.00	\$14,108.58	4
SDPDD	\$1,125,000.00	\$23,656.38	24
SMPDD	\$2,120,000.00	\$315,363.74	41
TRPDD	\$5,250,000.00	\$1,269,812.84	73
UWJGC	\$550,445.80	\$91,443.59	7
TOTALS	\$11,995,445.80	\$2,200,580.93	184

Table 31: MS Works FY2024 Overview of Funds

Life of the Fund (2016-2024)				
	MS Works Collections (less cost of collections) (FY 2016-2023)	\$41,047,901.53		
	Total Obligated	\$24,572,095.87		
	Total Disbursed	\$13,212,251.89		
	Remaining Obligation (less released funds)	\$7,231,359.85		
	Commitments	\$2,500,000.00		
	Fund Balance	\$18,104,289.79		
	Q1 2024	Q2 2024	Q3 2024	Q4 2024
New Obligations	\$764,807.00			
New Disbursements	\$0.00			
New Commitments	\$0.00			
Fund Balance				

Table 32: MS Works 1st Quarter Allocation of Funds

FY2024 GRANTS		Grant Amount	Individuals Being Trained	County	Applicant
<p>Mississippi State University- Advanced Composite Institute</p>	<p>This grant will support the establishment, growth, and operation of the Mississippi Advanced Composites (MAC) Training Center. Activities to be accomplished during this period include but are not limited to the following:</p> <ol style="list-style-type: none"> 1. Training curriculum development 2. Training equipment assessment, specification, and procurement 3. Training Current Industry Technicians (Aurora and NGC) 4. Training Current Industry Composite Engineers (Aurora and NGC) 5. High School/Jr. Technician Preparation Training 6. Long-term Experiential Training for High School Interns 7. Long-term Experiential Training for Engineering Interns 8. Short-term Experiential Training for Engineering Student Teams <p>Local entities/stakeholders served through these activities include but are not limited to the following:</p> <ol style="list-style-type: none"> 1. Aurora Flight Sciences 2. Northrop Grumman 3. East Mississippi Community College 4. Northeast Mississippi Community College 5. Mississippi State University 6. The University of Mississippi 7. Starkville Oktibbeha Consolidated School District 8. Columbus Municipal School District 9. Lowndes County School District 10. Starkville Academy 11. Mississippi School for Math and Science 	\$443,507	+/- 260	Statewide	MSU-ACI
<p>GE Aerospace</p>	<p>GE Aerospace will use this grant to support the growth in our workforce due to increases in current demand as well as the introduction of brand-new work. The growth (both organic & new) is creating a need for training in the following areas: Knowledge transfer from current production sites to Batesville, NDT special process training, CMM training, technical training specific to equipment, technical training for facilities & maintenance. The funding will be used for necessary travel to their Asheville, NC plant and wages during training for existing employees and the 100 new employees they will be hiring over the next 5 years.</p>	\$321,300	100 New and 15 Existing	Panola	SDPDD