



# STATE-FUNDED PROGRAMS REPORT

2024 QUARTER 2

# TABLE OF CONTENTS

<i>Introduction .....</i>	<i>2</i>
<i>WET Funds .....</i>	<i>2</i>
<i>Career Coach Program .....</i>	<i>3</i>
<i>Nurse Navigator .....</i>	<i>3</i>
<i>EquipMS Grant .....</i>	<i>4</i>
<i>MS Works Funds .....</i>	<i>4</i>
<i>Table 1: Coahoma Community College 2nd Quarter Allocation for WET Funds.....</i>	<i>5</i>
<i>Table 2: Coahoma Community College 2nd Quarter Allocation for Special Projects.....</i>	<i>7</i>
<i>Table 3: CoLin Community College 2nd Quarter Allocation for WET Funds .....</i>	<i>8</i>
<i>Table 4: CoLin Community College 2nd Quarter Allocation for Special Projects .....</i>	<i>9</i>
<i>Table 5: East Central Community College 2nd Quarter Allocation for WET Funds.....</i>	<i>10</i>
<i>Table 6: East Central Community College 2nd Quarter Allocation for Special Projects.....</i>	<i>12</i>
<i>Table 7: East MS Community College 2nd Quarter Allocation for WET Funds .....</i>	<i>13</i>
<i>Table 8: East MS Community College 2nd Quarter Allocation for Special Projects .....</i>	<i>14</i>
<i>Table 9: Hinds Community College 2nd Quarter Allocation for WET Funds .....</i>	<i>15</i>
<i>Table 10: Hinds Community College 2nd Quarter Allocation for Special Projects .....</i>	<i>15</i>
<i>Table 11: Holmes Community College 2nd Quarter Allocation for WET Funds .....</i>	<i>16</i>
<i>Table 12: Holmes Community College 2nd Quarter Allocation for Special Projects .....</i>	<i>19</i>
<i>Table 13: Itawamba Community College 2nd Quarter Allocation for WET Funds.....</i>	<i>20</i>
<i>Table 14: Itawamba Community College 2nd Quarter Allocation for Special Projects.....</i>	<i>22</i>
<i>Table 15: Jones College 2nd Quarter Allocation for WET Funds .....</i>	<i>23</i>
<i>Table 16: Jones College 2nd Quarter Allocation for Special Projects .....</i>	<i>25</i>
<i>Table 17: Meridian Community College 2nd Quarter Allocation for WET Funds .....</i>	<i>26</i>
<i>Table 18: Meridian Community College 2nd Quarter Allocation for Special Projects .....</i>	<i>27</i>
<i>Table 19: MS Delta Community College 2nd Quarter Allocation for WET Funds.....</i>	<i>28</i>
<i>Table 20: MS Delta Community College 2nd Quarter Allocation for Special Projects.....</i>	<i>29</i>
<i>Table 21: MS Gulf Coast Community College 2nd Quarter Allocation for WET Funds .....</i>	<i>30</i>
<i>Table 22: MS Gulf Coast Community College 2nd Quarter Allocation for Special Projects.....</i>	<i>33</i>
<i>Table 23: Northeast MS Community College 2nd Quarter Allocation for WET Funds .....</i>	<i>34</i>
<i>Table 24: Northeast MS Community College 2nd Quarter Allocation for Special Projects .....</i>	<i>38</i>
<i>Table 25: Northwest MS Community College 2nd Quarter Allocation for WET Funds .....</i>	<i>39</i>
<i>Table 26: Northwest MS Community College 2nd Quarter Allocation for Special Projects .....</i>	<i>40</i>
<i>Table 27: Pearl River Community College 2nd Quarter Allocation for WET Funds.....</i>	<i>41</i>
<i>Table 28: Pearl River Community College 2nd Quarter Allocation for Special Projects.....</i>	<i>45</i>
<i>Table 29: Southwest MS Community College 2nd Quarter Allocation for WET Funds.....</i>	<i>46</i>
<i>Table 30: Southwest MS Community College 2nd Quarter Allocation for Special Projects.....</i>	<i>48</i>
<i>Table 31: Mississippi’s Career Coach Program 2nd Quarter Allocation of Funds .....</i>	<i>49</i>
<i>Table 32: Mississippi’s Nurse Navigator Program 2nd Quarter Allocation of Funds .....</i>	<i>49</i>
<i>Table 33: Mississippi’s EquipMS Program 2nd Quarter Allocation of Funds .....</i>	<i>50</i>
<i>Table 34: MS Works FY2024 Overview of Funds.....</i>	<i>51</i>
<i>Table 35: MS Works 2nd Quarter Allocation of Funds.....</i>	<i>52</i>

## INTRODUCTION

In compliance with the provisions outlined in House Bill 588 from the 2023 Legislative Session, this quarterly report serves as a comprehensive overview of the performance and impact of key initiatives, notably the Mississippi Workforce Enhancement Training Fund (WET) and the Mississippi Works Fund. These reports aim to provide an interim assessment of the contributions made to the local and state economy, emphasizing value addition, fostering future economic growth, and advancing state objectives such as increasing the labor force participation rate. Furthermore, the report delves into the specifics of individual workforce training projects, offering insights into beneficiaries and associated progress and outcomes. Additionally, detailed information and timelines on the grants that will be awarded under the Mississippi K-12 Workforce Development Grant Program (known as EquipMS) is included, shedding light on the initiatives undertaken to modernize, replace, or enhance priority sector high school programs. Also included in this report is comprehensive data about the Career Coach Program funded through HB 1388 and data that outlines the Nurse Navigator Program at the community colleges. Through this quarterly report, we strive to provide a transparent and detailed account of the multifaceted efforts and achievements in pursuit of our workforce development goals as mandated by House Bill 588.

## WET FUNDS

WET funds, managed by AccelerateMS in coordination with the Mississippi Community College Board, prioritize benefiting existing businesses in Mississippi by offering training for employees and potential employees as identified by companies. These funds aim to enhance employee productivity in core and horizon industry sectors through college-led, industry-led, or special project programs. Community colleges receive WET funds through several mechanisms including: allocated funds for open-to-the-public training programs, allocated funds for incumbent worker training through workforce regular projects, and awarded funds through basic skills projects, estimated annually through FAST plans. Basic Skills projects, also referred to as Adult Education, aim to offer fundamental instruction in various areas such as reading, math, writing, language (including English as a Second Language), HSE preparation, Smart Start Pathway Course, ACT WorkKeys® Curriculum, and Assessments leading to a National Career Readiness Certificate (NCRC). The Mississippi Office of Workforce Development, in collaboration with the Mississippi Community College Board, approves training requests. Measurable increases in employee outputs or market value of skillsets are essential for evaluating productivity and are reported and analyzed on an annual basis looking back 5 years, beginning in 2022. WET funds support core sectors like Advanced Manufacturing, Agribusiness, Construction, Distribution, and Logistics, Forestry, Energy, Chemicals, Health Care, and Information Technology. Additionally, Horizon sectors such as Blue Economy, Renewable Energy, and National Corporate Headquarters are eligible for support. The emphasis is on strategic partnerships, measurable outcomes, and sustainability in advancing workforce training and productivity.

A notable change in 2023 allows K-12 participants in their final high school semester to join WET-funded programs, allowing another population to be reached to continue to expand the pipeline of trained workers much needed by Mississippi companies. To ensure sustainability, WET funds should be combined with private industry funds, participant fees, WIOA, and other relevant sources. Funding priority is given to projects with employer partners contributing matching funds, equipment, or in-kind donations. Each college, after completing the FAST plan, submits it to AccelerateMS for review. Allocation amounts are determined based on request eligibility, priority, and available funding.

The tables in the report are organized by community college, presenting detailed information for each allocation. Each entry includes the program or course, the associated business, the training location, the estimated number of participants, the allocated funds, the reimbursed funds, the encumbered funds, balance of allocation, percentage of allocation used, and number of participants trained to date as of 12/31/2023.

Additionally, funds are awarded through ‘special projects’ which serve needs identified by companies that are new, expanding, or different from existing program needs. Special projects (advanced technology) are another mechanism designated for triage and horizon projects to bolster the pipeline of qualified workers in each ecosystem. The overarching goal is to advance workforce training and upskilling in the state to meet demands identified by existing industry partners. Special projects within the context of workforce development involve training initiatives that go beyond existing WET guidelines. Priority is given to non-credit, short-term training programs that address specific needs identified by industry partners or AccelerateMS. To be eligible, projects must be data driven, serve to enhance or increase training opportunities, and anchored by industry need. The approval process for special projects occurs quarterly through a committee within AccelerateMS, comprising AccelerateMS and MCCB staff. The focus is on prioritizing opportunities that offer above-median-wage prospects for the ecosystem, as identified by AccelerateMS. This ensures a strategic and responsive approach to workforce development in alignment with current industry needs.

AccelerateMS is currently supporting special projects in all 15 community colleges. The report contains tables delineated by the community college, detailing essential information entered by the community college for each special project. Each table specifies the special project’s name, partnering companies, total allocated funds, the reimbursed funds, the encumbered funds, balance of allocation, percentage of allocation used, and number of participants trained to date as of 12/31/2023. Special project awards may occur at different points during the year and possibly roll over so they may be at different points of delivery and training thus explaining why some institutions have spent money and others have not.

### **CAREER COACH PROGRAM**

**Table 31** provides a breakdown of Mississippi’s Career Coach Program 2nd Quarter Allocation of Funds. The sub-grant recipients, including CMPDD, EDA Jones, SDPDD, SMPDD, TRPDD, and United Way of Jackson and George Counties, received varying amounts of total awards based on the identified need within the proposed service region. As of 12/31/2023, the total reimbursed funds are outlined for each recipient, along with the corresponding number of coaches supported by the allocated funds. In total, the allocation across all recipients amounts to \$11,995,445.80, with \$3,880,761.64 reimbursed to date, supporting a total of 184 coaches.

### **NURSE NAVIGATOR**

The purpose of this program is to hire professionals, or navigators, to provide individual assistance and guidance to students to assist them in many areas, from maneuvering challenges while enrolled in college programs and understanding the job market to working through course challenges, and to help retain and graduate nursing and allied health students, at community and junior colleges.

**Table 32** shows the results of the second quarter of the Mississippi Nurse Navigator Program. A total of \$1,238,850.39 was allocated across 9 community colleges to support the Nurse Navigator role.

The Navigators play a crucial role in assisting students in their nursing journey through college, offering intentional interventions, coaching, and support to enhance student achievement. As of December 31, 2023, \$108,130.34 has been reimbursed, representing 9% of the total allocation. The program aims to increase student persistence, success, and completion, with a focus on preparing students for the NCLEX-RN and NCLEX-PN Next-Gen exams to become licensed healthcare practitioners. The overall goal is to optimize the impact of allocated funds and ensure effective student support across Mississippi’s community colleges in high need occupations.

## EQUIPMS GRANT

**Table 33** shows the results of the second quarter of the EquipMS Grant Program. Established in 2023 through House Bill 588, this program aims to provide essential funding to public Mississippi secondary school districts, enhancing priority sector high school programs aligned with key industries such as Advanced Manufacturing, Agriculture, Energy, Healthcare, Information Technology, and Logistics & Construction. During Quarter 2, the EquipMS Grant successfully allocated a total of \$1,393,841.36 across 25 high school programs, strategically addressing critical needs in different sectors and geographical locations throughout the state.

In this initial year, priority was given to purchasing and upgrading equipment. Funding from this grant was allocated to address a myriad of needs statewide, furthering AccelerateMS's commitment to supporting ongoing workforce development and meeting the demands of local industries.

As we move forward, we anticipate further applications and collaboration, welcoming documented match funding to maximize the impact of our resources. Looking ahead to the next quarter, the EquipMS Grant program remains dedicated to contributing to the growth and development of Mississippi's workforce, ensuring that our funding aligns with local industry needs and fosters strategic partnerships.

## MS WORKS FUNDS

**Table 34** presents a comprehensive overview of MS Works funds for the fiscal year 2024, indicating a fund balance of \$17,218,032.79, with \$8,803,999.25 encumbered. In quarter 2, new awards amounted to \$1,101,450.00, with new disbursements totaling \$38,617.60, and new commitments of \$575,000.00. The program, active since 2016, has collected \$41,047,901.53 and disbursed \$13,250,869.49 to date, reflecting its commitment to supporting workforce development initiatives and contributing to Mississippi's economic growth.

In the second quarter of FY 2024, **Table 35** shows how the MS Works program allocated funds to support workforce development initiatives across various industries in Mississippi. Notable grants were awarded to organizations like Skydweller Aero, Gloster Forest Products, Lockheed Martin, Mississippi State University-Advanced Composites Institute, and GE Aerospace. These grants, totaling \$1,587,257, aim to facilitate training programs, equipment acquisition, and workforce expansion, contributing to job creation and skills development in Hancock, Amite, Panola, and statewide.

Skydweller Aero received \$255,000 to support training for key Mississippi employees involved in unmanned aircraft development. Gloster Forest Products was granted \$765,850 to assist in specialized equipment and software vendor training for their new sawmill in Amite County. Lockheed Martin secured \$81,600 to train 30 new employees in Hancock County, while Mississippi State University-Advanced Composites Institute received \$443,507 to establish and operate the Mississippi Advanced Composites Training Center, benefitting various entities across the state. GE Aerospace was granted \$321,300 to support workforce growth and training initiatives in Panola County.

Table 1: Coahoma Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
PeopleShores	PeopleShores	CCC Workforce Development Center & PeopleShores	70	\$44,800.00	\$0.00	\$0.00	\$44,800.00	0%	0
Phlebotomy	Northwest Regional Medical Center, Family First Clinic, Byrd Clinic, Fast Pace Clinic, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and 30Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	120	\$33,600.00	\$7,987.63	\$0.00	\$25,612.37	24%	23
Emergency Medical Technicians	Pafford EMS	CCC Health Sciences	30	\$18,000.00	\$4,376.75	\$0.00	\$13,623.25	24%	10
Electrocardiography	Northwest Regional Medical Center, Family First Clinic, Byrd Clinic, Fast Pace Clinic, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	40	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0%	0
Certified Nursing Assistant <i>Fall</i>	Northwest Regional Medical Center, Family First Clinic, Byrd Clinic, Fast Pace Clinic, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	30	\$20,000.00	\$6,781.96	\$0.00	\$13,218.04	34%	20

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Certified Nursing Assistant <i>Spring</i>	Northwest Regional Medical Center, Family First Clinic, Byrd Clinic, Fast Pace Clinic, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Science	30	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0%	0
Pipe Fitting	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Madison Palmer Vo-Tech	60	\$50,000.00	\$13,254.03	\$0.00	\$36,745.97	27%	7
Welding	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Tunica Vo-Tech	40	\$51,000.00	\$9,176.81	\$0.00	\$41,823.19	18%	7
Welding	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Cleveland Vo-Tech	40	\$51,000.00	\$8,803.52	\$0.00	\$42,196.48	17%	7
Welding	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Quitman County Career Empowerment Center	40	\$51,000.00	\$11,251.76	\$0.00	\$39,748.24	22%	9
Welding <i>Evening</i>	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	CCC Workforce Development Center	40	\$55,000.00	\$12,848.85	\$0.00	\$42,151.15	23%	13
Welding <i>Morning</i>	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	CCC Workforce Development Center	40	\$55,000.00	\$9,603.84	\$0.00	\$45,396.16	17%	14
<b>TOTALS</b>			<b>580</b>	<b>\$461,400.00</b>	<b>\$84,085.15</b>	<b>\$0.00</b>	<b>\$377,314.85</b>	<b>18%</b>	<b>110</b>

Table 2: Coahoma Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Diesel Maintenance Technology	Mid South, Aaron Henry	\$513,901.00	\$0.00	\$0.00	0	\$513,901.00	0%
Commercial Truck Driving	Delta Bus Line, Darts, Schneider National, Swift Trucking	\$316,239.99	\$171,283.78	\$0.00	15	\$144,956.21	54%
Basic Skills	N/A	\$20,563.39	\$2,940.00	\$0.00	15	\$17,623.39	14%
<b>TOTALS</b>		<b>\$850,704.38</b>	<b>\$174,223.78</b>	<b>\$0.00</b>	<b>30</b>	<b>\$676,480.60</b>	<b>20%</b>

Table 3: CoLin Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Licensed Practical Nurse Expanded Role	KDMC ,CCMC, LCH	Wesson	5	\$1,700.00	\$1,600.00	\$0.00	\$100.00	94%	5
Utility Line Worker	Irby Const., Entergy, SW EPA, Magnolia Electric EPA	On-Site Copiah, MS/Workforce Department	30	\$157,373.20	\$65,654.70	\$0.00	\$91,718.50	42%	17
Certified Clinical Medical Assistant	KDMC Clinics	Wesson	20	\$46,740.00	\$11,968.90	\$0.00	\$34,771.10	26%	6
Commercial Truck Driving Day	Tyson Foods, Maverick Trucking, Sanderson Farms, TOTAL	CLCC Simpson	20	\$49,500.00	\$16,704.25	\$0.00	\$32,795.75	34%	8
Commercial Truck Driving Evening	Tyson Foods, Maverick Trucking, Sanderson Farms, TOTAL	CLCC Simpson	10	\$19,250.00	\$0.00	\$0.00	\$19,250.00	0%	0
Commercial Truck Driving Day	Maverick Trucking, Evergreen, TOTAL, Coca-Cola, McLane	CLCC Wesson	20	\$49,500.00	\$12,873.76	\$1,662.50	\$34,963.74	29%	8
Commercial Truck Driving Evening	Maverick Trucking, Evergreen, TOTAL, Coca-Cola, McLane	CLCC Wesson	10	\$19,250.00	\$4,252.50	\$0.00	\$14,997.50	22%	3
Advanced Emergency Medical Technician	Simpson General Hospital, Covington County Hospital, Covington Ambulance Service, AMR Ambulance	Simpson Center	10	\$10,221.64	\$5,096.00	\$0.00	\$5,125.64	50%	7
Industrial Welding	Hitachi Energy, AITX, Atlas-SSI, Rex Lumber	CLCC Wesson	10	\$44,580.38	\$13,536.56	\$4,667.42	\$26,376.40	41%	14
Emergency Medical Technician	KDMC, Rural Rapid Response Ambulance Service	Example Location	20	\$18,406.16	\$6,541.50	\$0.00	\$11,864.66	36%	11
<b>TOTALS</b>			<b>155</b>	<b>\$416,521.38</b>	<b>\$138,228.17</b>	<b>\$6,329.92</b>	<b>\$271,963.29</b>	<b>35%</b>	<b>79</b>

Table 4: CoLin Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
CoLin Workforce approved conferences	N/A	\$5,000.00	\$0.00	\$0.00	0	\$5,000.00	0%
CoLin Registration Management	N/A	\$11,539.00	\$0.00	\$0.00	0	\$11,539.00	0%
CoLin Outreach	N/A	\$10,000.00	\$0.00	\$0.00	0	\$10,000.00	0%
Process Control Systems for Automation and Control	Nissan	\$168,648.11	\$0.00	\$168,648.11	0	\$0.00	100%
Construction Equipment Operations Siteworks Position System	Yates Construction	\$270,544.46	\$0.00	\$0.00	0	\$270,544.46	0%
Basic Skills	N/A	\$131,671.78	\$0.00	\$56,594.10	103	\$75,077.68	43%
<b>TOTALS</b>		<b>\$597,403.35</b>	<b>\$0.00</b>	<b>\$225,242.21</b>	<b>103</b>	<b>\$372,161.14</b>	<b>38%</b>

Table 5: East Central Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Facilities Maintenance	MBCI	Philadelphia, Decatur, Louisville, Carthage	24	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0%	0
Certified Medical Administrative Assistant	Baptist Leake Hospital	Decatur	20	\$15,279.20	\$0.00	\$0.00	\$15,279.20	0%	0
Polo Custom Products	Polo Custom Products	Louisville	60	\$15,000.00	\$2,625.00	\$0.00	\$12,375.00	18%	19
Certified Nurse Assistant Carthage	Trend Nursing Home	Carthage	40	\$52,700.00	\$0.00	\$0.00	\$52,700.00	0%	0
Forklift Operator	Taylor Machines, Winston Plywood, Kloeckner, Polo, MBCI	Louisville	16	\$1,320.00	\$0.00	\$0.00	\$1,320.00	0%	0
Welding	Taylor Machines, Kloeckner, U.S. Rail	Louisville	40	\$14,500.00	\$3,201.28	\$4,963.20	\$6,335.52	56%	32
Taylor Welding Course	Taylor Machine	Taylor Machine Works	24	\$16,800.00	\$5,320.00	\$6,400.00	\$5,080.00	70%	6
Electronic Technician Training Program	Raytheon	Decatur	30	\$36,000.00	\$0.00	\$3,200.00	\$32,800.00	9%	0
Carpentry	Hollaway Construction, Avant Construction, MBCI	Decatur	30	\$3,400.00	\$0.00	\$0.00	\$3,400.00	0%	0
Carpentry	MBCI	Philadelphia	30	\$3,400.00	\$0.00	\$0.00	\$3,400.00	0%	11
Lineman	Southern Pine, Miss. Power	Philadelphia	30	\$38,900.00	\$25,615.50	\$1,707.99	\$21,576.51	70%	12
Small Engine Repair	MBCI, Peco Foods	Philadelphia	40	\$7,500.00	\$1,679.34	\$0.00	\$5,820.66	22%	15
Industrial Maintenance	MBCI	Philadelphia	22	\$4,800.00	\$3,836.48	\$0.00	\$963.52	80%	0
Commercial Truck Driving	McElroy Trucking, MBCI, Winston County	Philadelphia	32	\$150,680.00	\$66,065.35	\$10,423.44	\$64,191.21	51%	8
Welding	Taylor Machines, KDS, Allied Locke, MBCI, Kloeckner	Louisville	80	\$20,150.00	\$12,805.12	\$0.00	\$7,344.88	64%	54
Phlebotomy Technician	Baptist Leake Hospital, Rush Clinics	Carthage	40	\$28,100.00	\$2,200.88	\$0.00	\$25,899.12	8%	3

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Certified Nurse Assistant	Nursing Homes	Louisville	40	\$51,200.00	\$4,650.48	\$0.00	\$46,549.52	9%	8
Forklift Operator	Taylor Machines, KDS, Allied Locke, MBCI, Kloeckner	Louisville	100	\$4,502.50	\$1,489.28	\$0.00	\$3,013.22	33%	21
Certified Nurse Assistant	Bedford Health Care Center, Neshoba General Hospital	Decatur	40	\$52,700.00	\$4,601.84	\$0.00	\$48,098.16	9%	6
Welding	Taylor Machines, KDS, Allied Locke, MBCI, Kloeckner, New York Blower	Philadelphia	40	\$7,500.00	\$2,951.18	\$0.00	\$4,548.82	39%	16
Certified Nurse Assistant	Neshoba General Hospital/Nursing Home	Philadelphia	40	\$53,700.00	\$4,189.44	\$0.00	\$49,510.56	8%	10
Pharmacy Technician	CVS, Walgreen, Moore's Pharmacy	Carthage	30	\$17,285.04	\$0.00	\$0.00	\$17,285.04	0%	0
Forklift Operator	New York Blower, Taylor Machine, Winston Plywood, Weyerhaeuser, KDS, MBCI	Philadelphia	100	\$4,502.50	\$800.32	\$0.00	\$3,702.18	18%	9
HVAC	MBCI, Florida Care Properties Inc,	Philadelphia	30	\$5,070.00	\$2,191.42	\$0.00	\$2,878.58	43%	10
<b>TOTALS</b>			<b>978</b>	<b>\$608,589.24</b>	<b>\$144,222.91</b>	<b>\$26,694.63</b>	<b>\$437,671.70</b>	<b>28%</b>	<b>240</b>

Table 6: East Central Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Electrical Technology	Weyerhaeuser, Esco, Tyson, Biewer, Laz-y-Boy, Nissan	\$72,769.05	\$0.00	\$0.00	25	\$72,769.05	0%
Basic Skills	N/A	\$181,119.10	\$19,841.91	\$154,797.19	97	\$6,480.00	96%
Information Specialist Support Staff	N/A	\$26,012.48	\$0.00	\$398.63	0	\$25,613.85	2%
Diesel Technology Program	Waters International, Tri State Mack, Stribling Equipment, Taylor Machine, Holmac, B&G Equipment, Windham Tractor, Empire Trucks, Peterbilt Trucks, Peco	\$541,070.00	\$0.00	\$410,872.42	18	\$130,197.58	76%
Collision Repair Technology	Taylor Machine Works, Heards Body Shop, Whites Body Shop, Carthage Collision, West Side Body Shop	\$395,974.30	\$0.00	\$395,974.30	15	\$0.00	100%
Workforce Conferences	N/A	\$2,635.00	\$0.00	\$0.00	3	\$2,635.00	0%
Hemodialysis Technician	Fresenius	\$86,580.46	\$8,180.00	\$0.00	0	\$78,400.46	9%
<b>TOTALS</b>		<b>\$2,108,434.63</b>	<b>\$28,021.91</b>	<b>\$1,764,316.78</b>	<b>158</b>	<b>\$316,095.94</b>	<b>85%</b>

Table 7: East MS Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Heavy Civil Construction	Burns Dirt, Phillips Construction, APAC	Mayhew	4	\$13,200.00	\$0.00	\$0.00	\$13,200.00	0%	0
Manufacturing Skills	Mississippi Steel Processing, Terberg Taylor Americas, Airbus, Aurora, Yokohama	Mayhew	20	\$6,800.00	\$0.00	\$0.00	\$6,800.00	0%	0
Avionics Cabling	Airbus, Aurora, Stark	Mayhew	16	\$9,160.00	\$0.00	\$2,970.00	\$6,190.00	32%	0
Pharmacy Tech	Family Pharmacy, CVS, Walgreens, Southern Pharmacy, OCH, Baptist	Mayhew	24	\$12,167.00	\$0.00	\$8,208.00	\$3,959.00	67%	27
Certified Nursing Assistant	Baptist Memorial, OCH, North Mississippi Medical, Aurora, Dugan, Trinity, Vineyard Vines, Choctaw Regional	Mayhew	36	\$18,194.00	\$0.00	\$10,107.64	\$8,086.36	56%	9
Phlebotomy	Baptist Memorial, Urgent Team, Lab Corp, OCH, Allegro, North Mississippi Medical	Mayhew	24	\$5,714.00	\$0.00	\$3,693.36	\$2,020.64	65%	17
Commercial/ Residential Electrical	Brislin Malone Electric, Doss Electric, A and H Electric, Live Wire	West Point	8	\$8,460.00	\$0.00	\$0.00	\$8,460.00	0%	0
Commercial/ Residential Electrical	Evans, Malone Electric, Doss Electric, A and H Electric, Live Wire	Mayhew	8	\$8,460.00	\$0.00	\$0.00	\$8,460.00	0%	10
Welding	Nokomis	Scooba	40	\$23,883.00	\$0.00	\$0.00	\$11,943.00	0%	0
Welding	Navistar, Columbia, Plum Creek, Yokohama	West Point	32	\$23,883.00	\$3,566.85	\$0.00	\$8,376.15	15%	8
Welding	Columbia, Navistar, Plum Creek	Mayhew	70	\$48,280.00	\$11,492.43	\$4,500.70	\$32,286.87	33%	34
Paccar CNC Operator Training	Paccar	Communiversity	36	\$13,926.00	\$0.00	\$3,491.92	\$10,434.08	25%	18
HVAC	Evans Heating and Cooling, Mid-South, Brislin, Berry Electric, Air Control Engineering	Mayhew	24	\$18,350.00	\$0.00	\$8,160.00	\$10,190.00	44%	14
Industrial Machining and CNC Operation	Paccar, MSU, ABB, Aurora	Communiversity	16	\$16,808.00	\$0.00	\$0.00	\$16,808.00	0%	0
Commercial Truck Driving	USA Trucks, Burns Dirt, Western Express, Royal, Schneider Trucking, Jones Construction	Mayhew	36	\$106,636.00	\$15,511.56	\$23,000.00	\$68,124.44	36%	24
Commercial Truck Driving	McElroy Truck Line, USA Truck, Royal	Scooba	8	\$28,000.00	\$0.00	\$0.00	\$28,000.00	0%	0
<b>TOTALS</b>			<b>402</b>	<b>\$361,921.00</b>	<b>\$30,570.84</b>	<b>\$64,131.62</b>	<b>\$243,338.54</b>	<b>26%</b>	<b>161</b>

Table 8: East MS Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Utility Lineworker	Starkville Utilities, Columbus Light & Water, Tennessee Valley Power Pole Association, 4 County Electric	\$182,326.72	\$182,103.58	\$0.00	13	\$223.14	100%
Advanced Composites Training Equipment for MAC Training Academy	Aurora Flight Sciences (Boeing), Mississippi State University,	\$1,530,900.00	\$378,864.19	\$697,589.58	19	\$454,446.23	70%
A.D.N. Program	Baptist Hospital - Columbus North Mississippi Medical Center – West Point Oktibbeha Hospital – Starkville Ochsner-Rush Hospital – Meridian and Dekalb	\$55,475.00	\$0.00	\$30,348.00	0	\$25,127.00	55%
Commercial Truck Driving	Burns Dirt, Forge	\$188,032.50	\$0.00	\$0.00	0	\$188,032.50	0%
Construction Engineering Technology	Burns Dirt, Forge	\$787,088.44	\$296,465.36	\$0.00	0	\$490,623.08	38%
Heating, Ventilation, and Air Conditioning	PAACAR, Forge, Childress HVAC	\$764,447.40	\$16,021.74	\$0.00	0	\$748,425.66	2%
EMCC AE Basic Skills	N/A	\$74,143.04	\$4,047.10	\$1,704.89	102	\$68,391.05	8%
<b>TOTALS</b>		<b>\$3,582,413.10</b>	<b>\$877,501.97</b>	<b>\$729,642.47</b>	<b>134</b>	<b>\$1,975,268.66</b>	<b>45%</b>

Table 9: Hinds Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Unified Brands	Unified Brands	Vicksburg	960	\$68,208.00	\$27,177.00	\$23,488.50	\$17,542.50	74%	18
Mississippi Construction Education Foundation	Mississippi Construction Education Foundation	Pearl	475	\$64,600.00	\$9,135.00	\$10,920.00	\$44,545.00	31%	130
Empire Truck	Empire Truck	Richland	140	\$39,200.00	\$16,660.00	\$3,867.50	\$18,672.50	52%	23
<b>TOTALS</b>			<b>1575</b>	<b>\$172,008.00</b>	<b>\$52,972.00</b>	<b>\$38,276.00</b>	<b>\$80,760.00</b>	<b>53%</b>	<b>171</b>

Table 10: Hinds Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Diesel Equipment Tech Program <i>Night</i>	Empire Truck Sales, Stribling Equipment	\$495,164.21	\$31,168.10	\$217,078.69	27	\$246,917.42	50%
MCity Workforce Development Training Center	U.S. Army & ERDC	\$300,344.46	\$42,468.34	\$31,514.56	89	\$226,361.56	25%
Continental Tire Project	Continental Tire	\$376,430.00	\$55,682.00	\$200.00	308	\$320,548.00	15%
Hinds Community College Workforce Training	Golding Barge Line, Yazoo River Towing, Magnolia Marine, Big River Ship Building, Laclede Chain, Continental Tire, Empire Trucking, Stribling Equipment, Fastenal	\$395,618.13	\$0.00	\$98,782.23	362	\$296,835.90	25%
Accelerate MS Basic Skills	N/A	\$163,425.18	\$23,807.60	\$4,400.66	34	\$135,216.92	17%
<b>TOTALS</b>		<b>\$1,730,981.98</b>	<b>\$153,126.04</b>	<b>\$351,976.14</b>	<b>820</b>	<b>\$1,225,879.80</b>	<b>29%</b>

Table 11: Holmes Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Heavy Highway Construction	MS Dept. of Transportation; APAC Key Constructors, LLC, Lehman-Roberts, Co.; J.C. Cheek; MS Construction Education Foundation, MS Road Builders Association	Ridgeland, Goodman, Grenada, Attala Center	50	\$42,937.51	\$0.00	\$0.00	\$42,937.51	0%	0
Key Constructors, LLC	Key Constructors, LLC	Ridgeland	24948	\$182,952.00	\$0.00	\$19,737.77	\$163,214.23	11%	10
Vendor & 3rd Party Training for Key Constructors	Vendor & 3rd Party Training for Key Constructors	Ridgeland	200	\$56,520.00	\$0.00	\$8,856.12	\$47,663.88	16%	29
Welding - Kosciusko	Ivey Mechanical, Attala Steel, Atwood Fence, Mitchell Metal, Taylor Machine	Goodman, Attala Center, Yazoo Center	42	\$16,181.38	\$6,516.80	\$1,539.80	\$8,124.78	50%	7
MMC Materials Inc. Contract Training	MMC Materials Inc.	Ridgeland	45	\$12,240.00	\$2,246.40	\$0.00	\$9,993.60	18%	11
Professional Truck Driving	Prairie Farms, Mitchell Metal, Trans- cor, Total MS, Clark Beverages, Phillips Lumber	Attala Center, Goodman, Yazoo City, Grenada	675	\$181,719.90	\$101,938.37	\$281.56	\$79,499.97	56%	21
Trulite Glass & Alum Contract Training	Trulite Glass & Alum	Grenada	4	\$1,445.00	\$0.00	\$0.00	\$1,445.00	0%	0
Trulite Glass & Alum Contract Training	Trulite Glass & Alum	Grenada	21	\$11,655.00	\$0.00	\$0.00	\$11,655.00	0%	0
Nissan Workforce <i>Regular</i>	Nissan	Nissan Training Center	650	\$104,000.00	\$85,820.00	\$0.00	\$18,180.00	83%	179
Nissan Workforce <i>Regular</i>	Nissan	Nissan Training Center	120	\$15,750.00	\$15,627.50	\$0.00	\$122.50	99%	25
Nissan Workforce <i>Regular</i>	Nissan	Nissan Training Center	360	\$56,250.00	\$0.00	\$0.00	\$56,250.00	0%	0
Nissan Workforce <i>Regular</i>	Nissan	Nissan Training Center	750	\$162,500.00	\$4,585.00	\$0.00	\$157,915.00	3%	118
Autokiniton Contract Training	Autokiniton	Ridgeland	30	\$10,605.92	\$1,492.40	\$0.00	\$9,113.52	14%	6
Plymouth Tube Contract Training	Plymouth Tube	Grenada	12	\$5,772.37	\$5,772.37	\$0.00	\$0.00	100%	7

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Resolute Forest Products Workforce <i>Regular</i>	Resolute Forest Products	Resolute FP, mobile classroom or Holmes classroom	136	\$13,090.00	\$0.00	\$0.00	\$13,090.00	0%	0
Resolute Forest Products Workforce <i>Regular</i>	Resolute Forest Products	Resolute FP or mobile classroom	64	\$600.00	\$0.00	\$0.00	\$600.00	0%	0
Modine Workforce <i>Regular</i>	Modine	Modine Grenada OEM or CCP	50	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0%	0
Modine Workforce <i>Regular</i>	Modine	Modine Grenada OEM or CCP	30	\$3,600.00	\$0.00	\$183.44	\$3,416.56	5%	0
Modine Workforce <i>Regular</i>	Modine	Modine Grenada OEM or CCP	60	\$12,600.00	\$0.00	\$0.00	\$12,600.00	0%	0
Forklift & Manlift	Forklift & Manlift	Ridgeland	1050	\$302,179.00	\$70,558.56	\$4,769.22	\$226,851.22	25%	319
Modine Contract Training	Modine	Grenada	64	\$25,100.00	\$14,102.79	\$0.00	\$10,997.21	56%	41
Lineman/Goodman	Yazoo Valley, B&B, Southern Pine, Starkville Utilities, Entergy, Chain, Tallahatchie Valley, SEC, EMEPAPA,	Goodman/Pickens	30	\$176,348.66	\$88,432.21	\$5,312.00	\$82,604.45	53%	15
Continuing Education	Holmes CC	Rankin	0	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
B&B Electrical & Utility Contractors Workforce <i>Regular</i>	B&B Electrical & Utility	B&B Site Canton	36	\$900.00	\$0.00	\$0.00	\$900.00	0%	0
B&B Electrical & Utility Contractors Workforce <i>Regular</i>	B&B Electrical & Utility	B&B Site Canton	288	\$7,200.00	\$0.00	\$723.36	\$6,476.64	10%	42
B&B Electrical & Utility Contractors Workforce <i>Regular</i>	B&B Electrical & Utility	B&B Site Canton	216	\$5,400.00	\$0.00	\$4,157.20	\$1,242.80	77%	17
B&B Electrical & Utility Contractors Workforce <i>Regular</i>	B&B Electrical & Utility	B&B Site Canton	144	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
B&B Electrical & Utility Contractors Workforce <i>Regular</i>	B&B Electrical & Utility	B&B Site Canton	192	\$4,800.00	\$0.00	\$2,034.74	\$2,765.26	42%	112
B&B Electrical & Utility Contractors Workforce <i>Regular</i>	B&B Electrical & Utility	B&B Site Canton	120	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0%	0
B&B Electrical & Utility Contractors Workforce <i>Regular</i>	B&B Electrical & Utility	B&B Site Canton	300	\$7,500.00	\$0.00	\$545.16	\$6,954.84	7%	36
B&B Electrical & Utility IContractors Workforce <i>Regular</i>	B&B Electrical & Utility	B&B Site Canton	36	\$1,800.00	\$0.00	\$318.01	\$1,481.99	18%	21
B&B Electrical & Utility Contractors Workforce <i>Regular</i>	B&B Electrical & Utility	B&B Site Canton	108	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0%	0
Nissan Contract Training Mobile	Nissan	Ridgeland	48	\$16,320.00	\$2,329.60	\$996.47	\$12,993.93	20%	15
Nissan Contract Training	Nissan	Ridgeland	240	\$11,600.00	\$5,796.50	\$996.47	\$4,807.03	59%	76
Electric Cooperatives of Mississippi	Electric Cooperatives of MS	ECM Ridgeland	100	\$15,000.00	\$9,850.00	\$0.00	\$5,150.00	66%	27
MMC Materials Inc.	MMC Materials Inc.	Plant	60	\$5,000.00	\$4,648.83	\$0.00	\$351.17	93%	31
MMC Materials Inc.	MMC Materials Inc.	Onsite	40	\$5,000.00	\$435.24	\$0.00	\$4,564.76	9%	27
MMC Materials Inc.-CDL	MMC Materials Inc.	Ridgeland	30	\$73,000.00	\$12,187.30	\$0.00	\$60,812.70	17%	115
MMC Materials Inc.	MMC Materials Inc.	Onsite	8	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Novipax Contract Training	Novipax	Grenada	2	\$2,310.00	\$0.00	\$0.00	\$2,310.00	0%	0
<b>TOTALS</b>			<b>31359</b>	<b>\$1,575,776.74</b>	<b>\$432,339.87</b>	<b>\$50,451.32</b>	<b>\$1,092,985.55</b>	<b>31%</b>	<b>1,307</b>

Table 12: Holmes Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Welding, Advanced Manufacturing	Autokiniton, HA-BE, Working Solutions	\$198,556.00	\$46,109.55	\$0.00	33	\$152,446.45	23%
Precision Machining and Tool Die Training	Nissan	\$31,020.00	\$16,842.00	\$0.00	6	\$14,178.00	54%
Mobile Commercial Truck Driving Simulator	MMC, Freight Company	\$396,100.00	\$0.00	\$0.00	0	\$396,100.00	0%
Holmes Basic Skills	N/A	\$30,960.16	\$10,184.00	\$0.00	17	\$20,776.16	33%
Key Constructors, LLC - VR Crane System	Key Constructors	\$29,974.00	\$0.00	\$29,974.00	15	\$0.00	100%
<b>TOTALS</b>		<b>\$656,636.16</b>	<b>\$73,135.55</b>	<b>\$0.00</b>	<b>56</b>	<b>\$583,500.61</b>	<b>11%</b>

Table 13: Itawamba Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Advanced EMT	North Mississippi Health Services (North MS Ambulance Services)	Belden Center	20	\$14,400.00	\$0.00	\$0.00	\$14,400.00	0%	0
Toyota	Toyota	Blue Springs	710	\$364,798.00	\$0.00	\$0.00	\$364,798.00	0%	0
Syntron MH LLC Vendor Training	Syntron MH	Saltillo	8	\$10,000.00	\$0.00	\$3,562.50	\$6,437.50	36%	0
MW Components Pontotoc Spring - Third-Party Training	MW Components Pontotoc Spring	Pontotoc	16	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
Manufacturing Skills Basic Certification	Toyota	Belden Center	5	\$3,617.04	\$0.00	\$0.00	\$3,617.04	0%	0
Basic Construction	Century Construction, Jesco, FL Crane	Belden Center	5	\$2,637.43	\$0.00	\$0.00	\$2,637.43	0%	0
Distribution Associate	Wal Mart Distribution	Belden Center	5	\$1,959.23	\$0.00	\$0.00	\$1,959.23	0%	0
Commercial Truck Driving - Class B	Counties and Cities of Mississippi	Tupelo Campus/Driv- ing Range	40	\$20,571.00	\$2,599.74	\$0.00	\$17,971.26	13%	0
Commercial Truck Driving - Class A	Ashley Furniture	Tupelo Campus/Driv- ing Range	36	\$69,765.26	\$19,064.32	\$0.00	\$50,700.94	27%	0
Small Engine Repair	4 Seasons Equipment, Tupelo Small Engine Repair, Tupelo Farm and Ranch Supply	Belden Center	8	\$2,834.72	\$2,034.58	\$0.00	\$800.14	72%	0
Medical Administrative Assistant	North MS Health Services, Family Medical Clinics, Emergency Care Clinics, Nursing Homes, Long Term Care Facilities	Belden Center	20	\$9,156.88	\$2,073.12	\$0.00	\$7,083.76	23%	0
Human Resource Assistant	Syntron, Cadence Bank, Southern Motion, Dodge's Store, Pontotoc Spring, Advanced Manufacturing businesses, Thornton Tool & Tie	Belden Center	10	\$1,211.06	\$0.00	\$0.00	\$1,211.06	0%	0
Google IT Support Certification	Central Service Association (CSA), Cadence Bank, Renasant Bank, Cyient, Exceed Technologies	Virtual	14	\$4,198.36	\$0.00	\$0.00	\$4,198.36	0%	0
Introduction to Welding and Cutting	Syntron, Jesco, General Atomics, Legacy Boats, C&C Machine Fabrication	Belden Center	32	\$14,267.20	\$0.00	\$0.00	\$14,267.20	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Emergency Medical Technicians - Basic	North MS Health Service, North MS Ambulance Services	Belden Center	30	\$15,114.06	\$5,231.78	\$0.00	\$9,882.28	35%	0
Electrician Assistant	Jesco, Century Construction, F.L. Crane, Independent Electricians	Belden Center	10	\$3,433.60	\$0.00	\$0.00	\$3,433.60	0%	0
Business Office Specialist	Spring Street Cigars, Friends of God Recovery, Talbot House, Transformation Garden, Multiple Banks, Thornton Tool & Tie	Belden Center	16	\$9,042.60	\$4,219.87	\$0.00	\$4,822.73	47%	0
Pharmacy Technician	North Mississippi Health Services, CVS, Walgreens. Wal Mart	Belden Center	40	\$3,720.38	\$0.00	\$0.00	\$3,720.38	0%	0
Franklin Furniture	Franklin Furniture	Houston	18	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0%	0
Phlebotomy Technician	North MS Health Services, Family Medical Clinics, Emergency Care Clinics, Nursing Homes, Long Term Care Facilities	Belden Center	34	\$5,000.48	\$1,860.19	\$0.00	\$3,140.29	37%	0
Cooley Transport Truck Driver Training	Cooley Transport	Tupelo	54	\$104,999.94	\$20,082.00	\$0.00	\$84,917.94	19%	0
Industrial Maintenance & Technology	Toyota	Belden Center	24	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0%	0
Industrial Maintenance & Technology	Mueller	Belden Center	16	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0%	0
Certified Nursing Assistant	NMHS, Cedars Health, EXCEL, Access.	Belden	120	\$46,050.00	\$3,720.38	\$0.00	\$42,329.62	8%	0
Industrial Maintenance & Technology	Ashley Furniture Ind	ICC Belden Center and onsite company	8	\$2,624.00	\$0.00	\$0.00	\$2,624.00	0%	0
Southern Automation & Controls - Vendor Training	Advanced manufacturing - Ex. Southern Automation & Controls, Pontotoc Springs, Toyota, Syntron	Rochester Hills, MI	1	\$3,100.00	\$1,392.95	\$0.00	\$1,707.05	45%	0
Southern Automation and Controls - Vendor Training	Advanced manufacturing where automation and controls are used. Businesses such as Pontotoc Springs	Detroit, MI	1	\$4,900.00	\$4,896.07	\$0.00	\$3.93	100%	0
<b>TOTAL</b>			<b>1291</b>	<b>\$768,401.24</b>	<b>\$67,175.00</b>	<b>\$3,562.50</b>	<b>\$697,663.74</b>	<b>9%</b>	<b>0</b>

Table 14: Itawamba Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
ICC Workforce Professional Development	N/A	\$5,000.00	\$790.00	\$0.00	0	\$4,210.00	16%
ICC Basic Skills	N/A	\$29,406.24	\$630.25	\$336.00	11	\$28,439.99	3%
ICC Workforce Trainers	N/A	\$172,712.00	\$89,337.35	\$0.00	105	\$83,374.65	52%
<b>TOTALS</b>		<b>\$207,118.24</b>	<b>\$90,757.60</b>	<b>\$336.00</b>	<b>116</b>	<b>\$116,024.64</b>	<b>44%</b>

Table 15: Jones College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
MMC Materials	MMC Materials	Advanced Technology Center	10	\$4,864.40	\$646.54	\$0.00	\$4,217.86	13%	4
CDL/Heavy Equipment	Wayne Sanderson, Marshall Durbin, Cold Link Logistics, Howard Industries	Jasper County Center	20	\$63,498.48	\$32,008.35	\$0.00	\$31,490.13	50%	17
Lineperson Academy	Southern Pine, MS Power, Dixie Electric	Jasper County Center	30	\$79,686.29	\$0.00	\$3,193.84	\$76,492.45	4%	0
Metal Trades	Howard Industries, Hol-Mac Corporation	Jasper County Center	30	\$27,616.88	\$5,180.42	\$0.00	\$22,436.46	19%	6
Certified Nursing Assistant	Greene County Hospital, Forrest General Hospital, Hattiesburg Clinic, Merit Health Hospital	Greene County Center	18	\$23,842.94	\$0.00	\$0.00	\$23,842.94	0%	0
CDL/Heavy Equipment	Wayne Sanderson, Marshall Durbin, Cold Link Logistics, Howard Industries	Greene County Center	8	\$18,995.93	\$9,955.04	\$0.00	\$9,040.89	52%	0
Metal Trades	Howard Industries, Hol-Mac Corporation, Performance, Ingalls Shipbuilding	Greene County Center	15	\$15,304.62	\$5,254.95	\$0.00	\$10,049.67	34%	0
CDL/Heavy Equipment	Wayne Sanderson, Marshall Durbin, Cold Link Logistics, Howard Industries	Clarke County Center	48	\$44,647.86	\$0.00	\$0.00	\$44,647.86	0%	0
Metal Trades	Howard Industries, Hol-Mac Corporation	Clarke County Center	15	\$15,304.62	\$3,499.56	\$234.50	\$11,570.56	24%	0
Certified Nursing Assistant	SCRMC, Anderson Regional Medical Center, Ochsner	Clarke County Center	18	\$29,620.25	\$0.00	\$13,271.98	\$16,348.27	45%	0
Metal Trades	Howard Industries, Hol-Mac Corporation	Wayne County Center	15	\$16,062.26	\$4,786.19	\$0.00	\$11,276.07	30%	8
CDL/Heavy Equipment	Wayne Sanderson, Marshall Durbin, Howard Industries	Wayne County Center	8	\$25,541.00	\$17,611.01	\$1,505.00	\$6,424.99	75%	5
Lineperson Academy	Southern Pine, MS Power, Dixie Electric	Wayne County Center	10	\$33,835.43	\$13,263.25	\$0.00	\$20,572.18	39%	12
Certified Phlebotomy Technician	Greene County Hospital, Forrest General Hospital, Hattiesburg Clinic, Merit Health Hospital	Greene County Center	18	\$17,672.51	\$0.00	\$0.00	\$17,672.51	0%	0
Certified Phlebotomy Technician	SCRMC, Anderson Regional Medical Center, Ochsner	Clarke County Center	18	\$17,672.51	\$0.00	\$5,698.64	\$11,973.87	32%	0
Dunn Roadbuilders	Dunn Roadbuilders	Dunn Roadbuilders	36	\$17,331.93	\$6,162.04	\$0.00	\$11,169.89	36%	2

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Hol-Mac Corp	Hol-Mac Corp	Hol-Mac Corp	685	\$144,899.42	\$33,164.53	\$19,684.22	\$92,050.67	36%	114
Southern Pine Electric	Southern Pine Electric	Southern Pine Electric	75	\$1,050.00	\$0.00	\$0.00	\$1,050.00	0%	0
PG Technologies	PG Technologies	Advanced Technology Center	10	\$14,107.50	\$0.00	\$1,031.65	\$13,075.85	7%	4
Dixie Electric Power Association	Dixie Electric	Dixie Electric	10	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0%	0
Howard Industries	Howard Industries	Howard Industries	4650	\$157,932.60	\$13,223.95	\$37,740.58	\$106,968.07	32%	1,914
South Central Regional Medical Center	South Central Regional Medical Center	South Central Regional Medical Center	376	\$27,175.96	\$0.00	\$4,538.18	\$22,637.78	17%	57
Metal Trades	Howard Industries, Hol-Mac Corporation	Advanced Technology Center	15	\$87,219.00	\$26,122.58	\$0.00	\$61,096.42	30%	11
Metal Trades	Howard Industries, Hol-Mac Corporation	Advanced Technology Center	25	\$23,765.34	\$7,066.00	\$0.00	\$16,699.34	30%	8
Industrial Refrigeration Training	Wayne Sanderson, Marshall Durbin, Cold Link Logistics	Main Campus Industrial Services	10	\$4,401.76	\$0.00	\$0.00	\$4,401.76	0%	0
CDL/Heavy Equipment	Wayne Sanderson, Marshall Durbin, Cold Link Logistics, Howard Industries	Advanced Technology Center	8	\$29,428.75	\$1,378.61	\$6,301.68	\$21,748.46	26%	9
Jones College/Broadband Networking and Fiber Optics Training	AT & T, Cspire, Comcast	Advanced Technology Center	15	\$5,252.10	\$0.00	\$0.00	\$5,252.10	0%	0
Advanced Manufacturing	Howard Industries, Hol-Mac Corporation	Advanced Technology Center	40	\$102,550.00	\$0.00	\$0.00	\$102,550.00	0%	0
<b>TOTALS</b>			<b>6236</b>	<b>\$1,062,280.34</b>	<b>\$179,323.02</b>	<b>\$93,200.27</b>	<b>\$789,757.05</b>	<b>26%</b>	<b>2,171</b>

Table 16: Jones College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Transportation Academy	Dunn Roadbuilder, B and G equipment, RJ construction, United Rentals, Woolwine Ford, Woolwine Dodge, Puckett Machinery, Kim's Auto Group, Laurel Ford	\$46,771.37	\$46,771.37	\$0.00	115	\$0.00	100%
Expansion Utility Lineworker Program	MDR, Southern Pine, Chain Electric, Mississippi Power, and Bird Electrical	\$183,799.10	\$127,670.77	\$0.00	34	\$56,128.33	69%
Broadband Networking and FiberOptics Training	Dixie Electric, TEC, Cspire	\$26,621.08	\$3,485.48	\$1,444.33	12	\$21,691.27	19%
Enhancing and Expanding Health Science Program	University of Mississippi Medical Center	\$399,990.00	\$0.00	\$306,900.40	300	\$93,089.60	77%
Advance Manufacturing Project	PG Technologies, Howard Industry, Sanderson Farms	\$247,536.76	\$108,711.76	\$0.00	0	\$138,825.00	44%
Expanding and Enhancing the Ammonia Refrigeration	Southern Hen, Peco	\$83,509.14	\$0.00	\$71,643.00	0	\$11,866.14	86%
Basic Skills	N/A	\$154,823.90	\$42,432.97	\$21,588.00	73	\$90,802.93	41%
Healthcare Upgrade	South Central Regional Medical Center, University of Mississippi Medical Center, Forrest Health, Merit Health Wesley, Ochsner Health, Baptist Health Systems, Memorial Hospital Gulfport, Hattiesburg Clinic, Magee General, Houston Memorial – Hermann, King's Daughter Medical Center – Brookhaven, Community Development Incorporated - Richton	\$814.55	\$0.00	\$0.00	630	\$814.55	0%
Training Capacity Enhancement and Expansion	N/A	\$260,100.00	\$0.00	\$0.00	0	\$260,100.00	0%
<b>TOTALS</b>		<b>\$1,403,965.90</b>	<b>\$329,072.35</b>	<b>\$401,575.73</b>	<b>1164</b>	<b>\$673,317.82</b>	<b>52%</b>

Table 17: Meridian Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
MCC- Basic Welding	Fairbanks Scales, Gipson Steel, Structural Steel, Slay Steel	MCC Structural Steel Welding Building	48	\$11,002.80	\$0.00	\$4,851.54	\$6,151.26	44%	7
Patrick Allen Companies	Patrick Allen Companies	Training by Kristine Sizemore and Associate <i>sessions accessed virtually</i>	2	\$25,000.00	\$18,500.00	\$0.00	\$6,500.00	74%	3
Fairbanks Scales	Fairbanks Scales	Fairbanks Scales Plant	7	\$1,696.26	\$1,509.98	\$0.00	\$186.28	89%	6
MTC-Forklift Operator	MTC - East MS Correctional Facility	MTC-prison correctional facility	20	\$802.22	\$0.00	\$0.00	\$802.22	0%	0
Shirley Home Care, LLC dba Home Instead	Shirley Homecare, LLC dba Home Instead	Meridian	400	\$11,160.00	\$0.00	\$0.00	\$11,160.00	0%	0
IBEW	IBEW	IBEW 917 Training Center	120	\$34,553.36	\$0.00	\$0.00	\$34,553.36	0%	0
MCC-Forklift Operator	Autokinon, Structural Steel, Andersons, Avery, etc.	Riley Workforce Development Center	120	\$12,201.68	\$0.00	\$1,925.75	\$10,275.93	16%	34
MCC-Phlebotomy	Anderson Regional Health System, Ochsner-Rush Health Systems, Neshoba General Hospital, etc.	Riley Health Building	30	\$14,630.26	\$0.00	\$0.00	\$14,630.26	0%	0
MCC- HVAC	The Service Company	Riley Workforce Development Center	40	\$7,962.80	\$3,232.74	\$0.00	\$4,730.06	41%	27
<b>TOTALS</b>			<b>787</b>	<b>\$119,009.38</b>	<b>\$23,242.72</b>	<b>\$6,777.29</b>	<b>\$88,989.37</b>	<b>25%</b>	<b>77</b>

Table 18: Meridian Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Utility & Underground Lineworker	EMEPA, Mississippi Power	\$300,000.00	\$295,250.00	\$0.00	23	\$4,750.00	98%
Project MFG	Mississippi State, Department of Defense	\$13,377.66	\$0.00	\$0.00	0	\$13,377.66	0%
Eagles Utility Lineman	MS Power, EMEPA, Southern Pine, Central Electric	\$122,792.50	\$0.00	\$68,304.13	23	\$54,488.37	56%
Basic Skills - MCC/Meridian Housing Authority	N/A	\$107,736.09	\$45,799.92	\$0.00	156	\$61,936.17	43%
Eagles Kubota Tech NC3	Parrish Tractor Company	\$194,956.80	\$0.00	\$59,688.37	0	\$135,268.43	31%
<b>TOTALS</b>		<b>\$738,863.05</b>	<b>\$341,049.92</b>	<b>\$127,992.50</b>	<b>202</b>	<b>\$269,820.63</b>	<b>63%</b>

Table 19: MS Delta Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Commercial Truck Driver	Trans Am Trucking, Stigler Trucking, Clark Beverage- Coca Cola Company, Gresham Petroleum, Total Transportation	Capps Center	8	\$26,000.00	\$9,371.09	\$0.00	\$16,628.91	36%	12
Commercial Truck Driver <i>Night 2</i>	Trans Am Trucking, Stigler Trucking, Clark Beverage- Coca Cola Company, Gresham Petroleum, Total Transportation	Capps Center	24	\$42,000.00	\$12,556.30	\$0.00	\$29,443.70	30%	12
Baxter Maintenance	Baxter	Baxter Healthcare Cleveland	20	\$58,060.00	\$0.00	\$0.00	\$0.00	0%	0
Plumbing	Acy Mechanical, Delta Designed building Shop	Capps Center	42	\$18,834.40	\$0.00	\$2,841.96	\$15,992.44	15%	10
HVAC	Carriers, Upchurch, Traine	Capps Center	30	\$21,595.04	\$0.00	\$14,123.74	\$7,471.30	65%	15
Residential Electrical	Robinson Electrical, ACY Mechanical, Baxter, USG, Delta designed Build	Capps Center	24	\$24,756.30	\$0.00	\$7,610.24	\$17,146.06	31%	11
Carpentry	Powell and Son Remodeling, MKM Carpentry, Willough Painting & Construction	Capps Center	20	\$21,595.06	\$3,474.13	\$0.00	\$18,120.93	16%	11
Emergency Medical Technician	Delta Regional Medical Center, Pafford EMS	Capps / Delta Regional Medical Center	16	\$11,738.66	\$0.00	\$0.00	\$11,738.66	0%	6
Commercial Truck Driver <i>Night 1</i>	Trans Am Trucking, Stigler Trucking, Clark Beverage- Coca Cola Company, Gresham Petroleum, Total Transportation	Capps Center	24	\$42,000.00	\$0.00	\$0.00	\$42,000.00	0%	0
Hazardous Material	Heartland Catfish	Heartland Catfish	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Welding	WepFer Marine Of Greenville	Capps Center	40	\$20,968.76	\$0.00	\$13,884.82	\$7,083.94	66%	11
Electrical Utility Lineman	Delta Electric, Twin County	Moorhead	40	\$140,000.00	\$55,979.04	\$0.00	\$84,020.96	40%	14
Medical Coding	Greenwood Leflore Hospital	Capps Center	8	\$3,800.00	\$0.00	\$0.00	\$3,800.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Medical Administrative Assistant	Pain Treatment Centers of America	Capps Center	26	\$5,877.70	\$1,878.76	\$0.00	\$3,998.94	32%	8
Pharmacy Technician	Magic Mart Pharmacy	Capps Center	60	\$23,510.76	\$7,063.72	\$0.00	\$16,447.04	30%	22
<b>TOTALS</b>			<b>392</b>	<b>\$460,736.68</b>	<b>\$90,323.04</b>	<b>\$38,460.76</b>	<b>\$273,892.88</b>	<b>28%</b>	<b>132</b>

Table 20: MS Delta Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Fiber Construction	Optimum Cable Co Tech Info, Delta Electric Fiber, Irvin Cable, STD	\$273,185.01	\$0.00	\$29,041.73	9	\$244,143.28	11%
MS Delta AccelerateMS Horizons Conference 2023	N/A	\$4,200.00	\$0.00	\$0.00	0	\$4,200.00	0%
Basic Skills	N/A	\$106,245.88	\$0.00	\$44,009.14	87	\$62,236.74	41%
<b>TOTALS</b>		<b>\$383,630.89</b>	<b>\$0.00</b>	<b>\$73,050.87</b>	<b>96</b>	<b>\$310,580.02</b>	<b>19%</b>

Table 21: MS Gulf Coast Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Rolls-Royce	Rolls Royce	Rolls-Royce and Vendor Locations	24	\$42,845.00	\$0.00	\$0.00	\$42,845.00	0%	0
Dental Radiology	Medical Analysis, Papania Family Dental, Keesler Dental Clinic, Devine Dentistry	MGCCC	87	\$2,520.00	\$0.00	\$0.00	\$2,520.00	0%	17
Dental Assisting w/ Dental Radiology	Medical Analysis Dental Clinic, Papania Dental Clinic, Keesler Dental Clinic, Devine Dentistry	MGCCC	46	\$3,360.00	\$0.00	\$1,680.00	\$1,680.00	50%	14
Pharmacy Technician	Singing River Health System, Memorial Health Systems, Local Pharmacy companies	MGCCC	50	\$9,800.00	\$0.00	\$4,900.00	\$4,900.00	50%	0
Electrocardiography Technician	Singing River Health System, Memorial Hospital Health System	MGCCC	50	\$3,360.00	\$0.00	\$1,680.00	\$1,680.00	50%	5
Phlebotomy	Singing River Healthcare System, Memorial Hospital, Keesler Hospital, Long Beach School District, Gulfport Behavioral Health, George Regional, Encompass Rehabilitation, Coastal Family Health	MGCCC	64	\$14,000.00	\$0.00	\$3,500.00	\$10,500.00	25%	18
Certified Nursing Assistant	Memorial Hospital, Singing River Health System, Driftwood Nursing Home, Azaila Garden, Monroe Manner	Jackson County	22	\$7,000.00	\$0.00	\$3,500.00	\$3,500.00	50%	11
Certified Nursing Assistant	Memorial Hospital, Singing River Health System, Driftwood, Monroe Manor, Twin Oaks, George Co. Regional	Harrison County	36	\$10,500.00	\$0.00	\$3,500.00	\$7,000.00	33%	12
Healthcare Sector Contract Training	Singing River Health System, Homestead, Memorial Hospital Gulf	MGCCC	50	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Healthcare Sector Open Enrollment Training	Singing River Health System, Homestead	MGCCC	50	\$17,500.00	\$0.00	\$0.00	\$17,500.00	0%	0
Manufacturing Sector	Chemours, Bollinger, Ingalls	MGCCC	100	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0%	0
IT Open Enrollment Training	GeoJobe	MGCCC	20	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Singing River Healthcare System	Singing River Healthcare System	Singing River Healthcare Academy and MGCCC	80	\$60,800.00	\$0.00	\$5,915.00	\$54,885.00	10%	5
Singing River Healthcare System	SRHS	Singing River Healthcare Academy	2214	\$45,000.00	\$0.00	\$29,680.00	\$15,320.00	66%	29
Chemours	Chemours	Chemours	15	\$23,180.00	\$0.00	\$0.00	\$23,180.00	0%	0
Keith Huber Contract Training	Keith Huber	Keith Huber	100	\$2,865.16	\$0.00	\$0.00	\$2,865.16	0%	0
Bollinger MS Shipyards Contract	Bollinger MS Shipyards	Bollinger MS Shipyards	200	\$80,752.64	\$0.00	\$0.00	\$80,752.64	0%	0
Ingalls Apprentice Contract Training	Ingalls	Huntington Ingalls Industries	64	\$25,308.88	\$0.00	\$24,167.50	\$1,141.38	95%	0
Keith Huber	Keith Huber	Keith Huber	900	\$10,500.00	\$0.00	\$0.00	\$10,500.00	0%	0
Gulf Ship	Gulf Ship	Gulf Ship Gulfport	20	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0%	0
Stone County Regional Correctional Facility	Stone County Regional Correctional Facility	Stone County Regional Correctional Facility	20	\$90,000.00	\$0.00	\$32,400.00	\$57,600.00	36%	25
Home Instead	Home Instead	Home Instead Ocean Springs	10	\$10,000.00	\$1,680.00	\$0.00	\$8,320.00	17%	26
Keesler Federal Credit Union	Keesler Federal Credit Union	KFCU	170	\$61,200.00	\$0.00	\$8,965.92	\$52,234.08	15%	400
Keesler Federal Credit Union Bank Manager Apprenticeship	Keesler Federal Credit Union Bank Manager Apprenticeship	MGCCC - Online	35	\$17,339.00	\$0.00	\$9,771.82	\$7,567.18	56%	11
Workforce Welding	Ingalls Shipbuilding, Bollinger Shipyards, Chemours, Huber, etc.	Jackson County	120	\$199,660.00	\$29,532.82	\$34,771.49	\$135,355.69	32%	46
Workforce Welding	Ingalls Shipbuilding, Bollinger Shipyards, Keith Huber, Chemours, and many others	AMTC	90	\$134,380.00	\$19,740.85	\$59,442.56	\$55,196.59	59%	35
Chevron Refinery Workforce Regular	Chevron Refinery	Chevron Refinery	4400	\$80,000.00	\$0.00	\$26,635.00	\$53,365.00	33%	504

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Bollinger MS Shipyard Workforce Apprentice	Bollinger MS Shipyard	Bollinger MS Shipyard	150	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0%	0
Bollinger MS Shipyard Workforce Regular	Bollinger MS Shipyard	Bollinger MS Shipyard	480	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0%	0
Plumbers and Pipefitters Local 568 Apprenticeship Training	Plumbers and Pipefitters Local 568	Industry (P&P Facility)	115	\$25,829.92	\$4,200.00	\$3,360.00	\$18,269.92	29%	50
Mississippi Construction Education Foundation (MCEF)	Mississippi Construction Education Foundation (MCEF)	Industry - MCEF Facility	40	\$32,200.00	\$4,620.00	\$5,250.00	\$22,330.00	31%	84
Ingalls Apprentice Training	Ingalls	Huntington Ingalls Industries	780	\$100,000.80	\$56,863.50	\$13,519.50	\$29,617.80	70%	292
Ingalls InPlant Workforce Training	Ingalls	Huntington Ingalls Industries	3000	\$550,000.00	\$124,066.50	\$104,258.00	\$321,675.50	42%	1,113
Ingalls Regular Workforce Training	Ingalls	Huntington Ingalls Industries	20000	\$450,000.00	\$28,156.50	\$120,004.90	\$301,838.60	33%	3,643
<b>TOTALS</b>			<b>33602</b>	<b>\$2,326,901.40</b>	<b>\$268,860.17</b>	<b>\$496,901.69</b>	<b>\$1,561,139.54</b>	<b>33%</b>	<b>6,340</b>

Table 22: MS Gulf Coast Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Workforce Program Costs (Revised/Resubmitted)	Bollinger, Ingalls	\$1,148,119.77	\$137,222.72	\$285,742.11	0	\$725,154.94	37%
Vendor Training/Envira	Envira	\$12,453.00	\$0.00	\$0.00	0	\$12,453.00	0%
Electric Lineworker & Telecommunication Tower Antenna Technician	Mississippi Power, MillerCo, Singing River Electric COOP, Coast Electric	\$1,544,285.01	\$23,750.00	\$448,492.54	35	\$1,072,042.47	31%
Helpdesk for Esri-Licensed Products Online	GEO-Jobe	\$6,323.02	\$4,163.39	\$0.00	14	\$2,159.63	66%
Commercial Truck Driver University <i>Online</i>	MS Power	\$1,733.69	\$1,190.75	\$0.00	18	\$542.94	69%
Advancements in Manufacturing Upskilling Program (AiM UP) Phase 4	Mississippi State University, East Mississippi Community College, AiM UP Advisory Board	\$1,065,030.00	\$0.00	\$0.00	0	\$1,065,030.00	0%
Mississippi Artificial Intelligence Network (MAIN)	15 state Community Colleges and 9 state universities	\$1,045,056.77	\$0.00	\$0.00	0	\$1,045,056.77	0%
Advancements in Manufacturing Upskilling Program (AiM UP)	Mississippi State University, East Mississippi Community College, AiM UP Advisory Board	\$1,992,300.68	\$0.00	\$1,480,179.78	0	\$512,120.90	74%
MGCCC Basic Skills	N/A	\$315,959.08	\$105,148.65	\$52,604.13	334	\$158,206.30	50%
<b>TOTALS</b>		<b>\$7,131,261.02</b>	<b>\$271,475.51</b>	<b>\$2,267,018.56</b>		<b>\$4,592,766.95</b>	<b>36%</b>

Table 23: Northeast MS Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Commercial Truck Driving	Morgan Van Lines, Big M Transportation, Cooley Transportation, Coca-Cola, AC Wright Trucking, Triple Transport, Nunley Trucking	Booneville	48	\$94,801.52	\$0.00	\$88,220.99	\$6,580.53	93%	0
Certified Nursing Assistant	North Mississippi Medical Center, Baptist Memorial Hospital, Magnolia Regional, Gentiva	Corinth	20	\$10,504.20	\$0.00	\$5,252.10	\$5,252.10	50%	0
Certified Nursing Assistant	North Mississippi Medical Center, Magnolia Regional, Baptist, Tippah County Health Services	Ripley	20	\$10,504.20	\$0.00	\$0.00	\$10,504.20	0%	0
Certified Nursing Assistant	North Mississippi Medical Center, Baptist Memorial Hospital, Magnolia Regional, Gentiva	Booneville	20	\$10,504.20	\$0.00	\$0.00	\$10,504.20	0%	0
Emergency Medical Technician - Basic	Baptist Memorial-Booneville, Baptist-New Albany, Baptist-Oxford, Magnolia Regional Health Center, Tippah County Health Services-Ripley, North MS Medical Center-Iuka, North MS Medical Center, Tupelo, Priority Ambulance-Booneville, New Albany, Oxford, MRHC EMS- Corinth, North MS Medical Center EMS-Iuka & Tupelo, Reliant EMS, Care Med EMS	Booneville	40	\$23,634.44	\$0.00	\$6,657.98	\$16,976.46	28%	0
Advanced Polymers Train the Trainer	Advanced Polymers	On Site Advanced Polymers	5	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0%	0
Advanced Polymers Essential Skills of Leadership Contract	Advanced Polymers	On Site Advanced Polymers	5	\$1,076.50	\$0.00	\$0.00	\$1,076.50	0%	0
Albany Furniture Essential Skills of Leadership Contract	Albany Furniture	On Site Albany Union	5	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Oil Dri Essential Skills of Leadership Contract	Oil Dri	NEMCC Ripley Campus	5	\$1,076.50	\$0.00	\$0.00	\$1,076.50	0%	0
Sugaree's Bakery Essential Skills of Leadership Contract	Sugaree's Bakery	On Site Sugaree's Union	5	\$0.00	\$0.00	\$0.00	\$0.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
S&A Industries Essential Skills of Leadership Contract	S&A Industries	On Site S&A Union	5	\$1,076.50	\$0.00	\$0.00	\$1,076.50	0%	0
Kevin Charles Furniture LEAN Contract	Kevin Charles Furniture	On Site Kevin Charles Union	8	\$904.26	\$0.00	\$0.00	\$904.26	0%	0
Kevin Charles Furniture Essential Skills of Leadership Contract	Kevin Charles Furniture	On Site Kevin Charles Furniture Union	5	\$1,076.50	\$0.00	\$0.00	\$1,076.50	0%	0
RSG Essential Skills of Leadership Contract	RSG	On Site RSG	7	\$1,076.50	\$0.00	\$0.00	\$1,076.50	0%	0
RSG PLC Contract Training	RSG	New Albany	5	\$1,291.80	\$1,500.60	\$0.00	-\$208.80	116%	6
Blue Springs Metals Contract	Blue Springs Metals	Blue Springs	9	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	5	\$218.00	\$0.00	\$0.00	\$218.00	0%	0
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	20	\$832.80	\$0.00	\$0.00	\$832.80	0%	0
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	15	\$332.64	\$0.00	\$0.00	\$332.64	0%	0
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	20	\$2,240.00	\$576.64	\$0.00	\$1,663.36	26%	5
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	30	\$2,976.00	\$1,012.16	\$0.00	\$1,963.84	34%	15
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	10	\$436.00	\$0.00	\$0.00	\$436.00	0%	0
Certified Medical Administrative Assistant	Ripley Hospitals & Clinics, Magnolia Regional Hospital & Clinics, Baptist Memorial Hospital & Clinics	Ripley	16	\$12,056.80	\$6,028.40	\$0.00	\$6,028.40	50%	7
Certified Medical Administrative Assistant	Ripley Hospital & Clinics, Magnolia Regional Health Center & Clinics, Baptist Memorial Hospital & Clinics, New Albany	Corinth	18	\$12,056.80	\$6,028.40	\$0.00	\$6,028.40	50%	8

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Certified Medical Administrative Assistant	Magnolia Regional Health Center, Corinth, MS, Baptist Memorial Hospital, New Albany, Ripley Hospital, Ripley, MS, Baptist Memorial Hospital, Booneville, MS, various clinics	New Albany	5	\$6,028.40	\$0.00	\$0.00	\$6,028.40	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	5	\$1,330.40	\$704.00	\$0.00	\$626.40	53%	5
C & W Embroidery	C & W Embroidery	Rienzi	5	\$1,400.80	\$0.00	\$0.00	\$1,400.80	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	5	\$906.40	\$0.00	\$0.00	\$906.40	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	5	\$329.60	\$0.00	\$0.00	\$329.60	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	5	\$2,440.80	\$0.00	\$0.00	\$2,440.80	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	5	\$3,991.20	\$3,991.20	\$0.00	\$0.00	100%	5
C & W Embroidery	C & W Embroidery	Rienzi	5	\$1,640.00	\$0.00	\$0.00	\$1,640.00	0%	0
C & W Embroidery	C & W Embroidery	Rienzi1	5	\$1,330.40	\$0.00	\$0.00	\$1,330.40	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	5	\$1,211.20	\$0.00	\$0.00	\$1,211.20	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	15	\$9,547.20	\$0.00	\$0.00	\$9,547.20	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	10	\$1,591.20	\$704.00	\$0.00	\$887.20	44%	5
C & W Embroidery	C & W Embroidery	Rienzi	5	\$2,800.00	\$2,800.00	\$0.00	\$0.00	100%	5
C & W Embroidery	C & W Embroidery	Rienzi	30	\$2,540.40	\$846.80	\$0.00	\$1,693.60	33%	5
C & W Embroidery	C & W Embroidery	Rienzi	5	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	15	\$10,161.60	\$3,387.20	\$0.00	\$6,774.40	33%	5
Marathon Cheese Corporation Contract	Marathon Cheese Corporation	Booneville	10	\$2,153.00	\$0.00	\$0.00	\$2,153.00	0%	0
Big M Transportation	Big M Transportation	Blue Mountain	30	\$12,600.00	\$2,040.00	\$0.00	\$10,560.00	16%	119

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Big M Transportation	Big M Transportation	Blue Mountain	400	\$13,440.00	\$336.00	\$0.00	\$13,104.00	3%	5
Kimberly Clark Nonwoven Contract	Kimberly Clark Nonwoven	Corinth	48	\$7,503.00	\$0.00	\$0.00	\$7,503.00	0%	0
Northrop Grumman Contract	Northrop Grumman	Booneville	16	\$12,004.80	\$0.00	\$0.00	\$12,004.80	0%	0
CAT Reman Contract	CAT Reman	Booneville	48	\$45,018.00	\$5,625.46	\$25,760.30	\$13,632.24	70%	42
Information Technology "A+"	North American Data Center Services, ASI Telecom, ACE Power, TEPA Connect, Magnolia Regional Health Center	Corinth	10	\$11,204.48	\$0.00	\$0.00	\$11,204.48	0%	0
Workforce Skills Industrial Maintenance	Caterpillar	Booneville/Corinth	40	\$33,059.60	\$0.00	\$16,048.66	\$17,010.94	49%	22
Workforce Skills Structural Welding	New Way Trucks, Ingalls Shipbuilding, Contract Fabricators Inc., Anchor Fabrication, G&S Steel, Skyline Steel, Roll Form Group Inc.	New Albany	28	\$101,283.28	\$26,327.25	\$25,320.82	\$49,635.21	51%	9
Workforce Skills Advanced Welding Technology	New Way Trucks, Ingalls Shipbuilding, Contract Fabricators Inc., Anchor Fabrication, G&S Steel, Skyline Steel, Roll Form Group Inc.	Booneville	30	\$114,533.01	\$35,029.12	\$38,177.67	\$41,326.22	64%	12
CEC FANUC Lincoln Robotic Welding	CEC	CEC	1	\$0.00	\$0.00	\$0.00	\$0.00	0%	1
<b>TOTALS</b>			<b>1136</b>	<b>\$595,024.93</b>	<b>\$96,937.23</b>	<b>\$205,438.52</b>	<b>\$292,649.18</b>	<b>51%</b>	<b>280</b>

Table 24: Northeast MS Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
NEMCC Workforce Industry 4.0	APMM, hago, Keytronic, MS Polymers, SA Industries, Thunderbird Metals	\$80,935.12	\$1,750.38	\$6,377.56	5	\$72,807.18	10%
Advanced Welding	Contract Fabricators Inc.	\$307,491.44	\$94,495.00	\$186,509.90	26	\$26,486.54	91%
Electronics Technician	Masterpiece Engineering, Keytronics	\$49,627.08	\$37,371.14	\$5,002.00	0	\$7,253.94	85%
Tool and Die CNC Training Expansion	Hago, Stevens Machine & Tool Inc., Tombigbee Tooling	\$853,011.60	\$772,633.88	\$35,100.72	14	\$45,277.00	95%
Basic Skills	N/A	\$205,776.95	\$66,418.02	\$0.00	353	\$139,358.93	32%
NEMCC AiMUp SP	N/A	\$1,655,289.19	\$0.00	\$0.00	0	\$1,655,289.19	0%
<b>TOTALS</b>		<b>\$3,152,131.38</b>	<b>\$972,668.42</b>	<b>\$232,990.18</b>	<b>398</b>	<b>\$1,946,472.78</b>	<b>38%</b>

Table 25: Northwest MS Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Calhoun CNA	Calhoun CNA	Calhoun County Career and Technical Center	42	\$16,000.00	\$0.00	\$7,452.80	\$8,547.20	47%	22
Tegra Medical	Tegra Medical	Tegra Medical	30	\$8,089.93	\$0.00	\$2,800.73	\$5,289.20	35%	0
NWCC Machining	Ferguson Engineering, DMC Power, ROCKWOOL	Marshall County Workforce Center	24	\$34,061.44	\$0.00	\$0.00	\$34,061.44	0%	0
Calbee N.A.1	Calbee N.A.1	Senatobia	8	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
NWCC Welding	Slayden Welding, Contract Fabricators, CITE Armored	Marshall County Workforce Center	24	\$38,000.00	\$0.00	\$0.00	\$38,000.00	0%	0
Winchester DH	Winchester DH	In-plant	540	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0%	0
Whitfield Electric	Whitfield Electric	Whitfield Electric	24	\$5,199.99	\$0.00	\$0.00	\$5,199.99	0%	0
Williams Sonoma Industries	Williams Sonoma Industries	Williams Sonoma	600	\$16,676.80	\$0.00	\$4,275.98	\$12,400.82	26%	0
North American Electric	North American Electric	North American Electric	135	\$2,985.53	\$0.00	\$0.00	\$2,985.53	0%	0
Winchester SS2	Winchester	NWCC Concourse	8	\$6,430.00	\$0.00	\$3,361.40	\$3,068.60	52%	0
Winchester SS1	Winchester	NWCC Concourse	8	\$14,865.00	\$0.00	\$7,064.41	\$7,800.59	48%	0
Snap On Tools	Snap On Tools	Snap On Tools	84	\$3,943.20	\$728.03	\$78.60	\$3,136.57	20%	7
Future Electronics	Future Electronics	Future Electronics	140	\$4,732.14	\$1,914.41	\$186.02	\$2,631.71	44%	28
NWCC Forklift	IG Design, Volvo, Rockwool, McCormack, Asics	Marshall County Workforce Center	60	\$19,450.00	\$0.00	\$12,426.71	\$7,023.29	64%	36
Calbee N.A. 2	Calbee	Senatobia	8	\$6,880.00	\$0.00	\$0.00	\$6,880.00	0%	0
Chromcraft	Chromcraft	In-Plant	3	\$50,000.00	\$0.00	\$11,700.00	\$38,300.00	23%	5
ACI	ACI	NWCC Concourse	6	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0%	0
ACI	ACI	NWCC Concourse	6	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0%	0
ACI	ACI	NWCC Concourse	6	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0%	0
Ajinomoto Foods	Ajinomoto Foods	NWCC Concourse	120	\$16,726.25	\$10,177.72	\$561.74	\$5,986.79	64%	5

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
G.E. Aerospace	G.E. Aerospace	NWCC Concourse	36	\$9,291.75	\$1,294.33	\$0.00	\$7,997.42	14%	15
<b>TOTALS</b>			<b>1912</b>	<b>\$267,732.03</b>	<b>\$14,114.49</b>	<b>\$49,908.39</b>	<b>\$203,709.15</b>	<b>24%</b>	<b>118</b>

Table 26: Northwest MS Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Manufacturing Specialist Trainer	MMAP-MEP	\$54,964.50	\$0.00	\$0.00	0	\$54,964.50	0%
Automation and Control	Cooperative Energy, American Pacific, Insituform, Future Electronics, North American, Electronics, Thompson Machinery, Calbee, KP Products, Southern Industrial, Wiltron, SXP, Pride of the Pond, Williams Sonoma, Crown & Cork, Teleflex, ABB	\$88,605.73	\$0.00	\$11,471.53	18	\$77,134.20	13%
Diesel Technology Academy	Williams Equipment, Thompson CAT, DeSoto County Bus Shop, Stribling Equipment, Tri State, South Panola Bus Shop, North Panola Bus Shop, Sayle Oil, Mid-South, Total Transportation	\$526,538.98	\$0.00	\$164,732.00	97	\$361,806.98	31%
Basic Skills	N/A	\$249,087.88	\$39,529.61	\$0.00	0	\$209,558.27	16%
<b>TOTALS</b>		<b>\$919,197.09</b>	<b>\$39,529.61</b>	<b>\$176,203.53</b>	<b>115</b>	<b>\$703,463.95</b>	<b>23%</b>

Table 27: Pearl River Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Berry Global Forklift Operator	Berry Global-Forklift Operator	Woodall Center	20	\$760.30	\$0.00	\$0.00	\$760.30	0%	0
Blendco-PLC	Blendco-PLC	Woodall Center & Mobile Lab	10	\$2,000.80	\$0.00	\$0.00	\$2,000.80	0%	0
Idaho Forest Group PLC	Idaho Forest Group-PLC	Woodall Center & Mobile Lab	10	\$2,000.80	\$0.00	\$0.00	\$2,000.80	0%	0
Kohler Forklift Operator	Kohler-Forklift Operator	Hattiesburg Plant	132	\$4,181.65	\$0.00	\$356.06	\$3,825.59	9%	8
Lazy Magnolia Forklift Operator	Lazy Magnolia-Forklift Operator	Hancock or on-site at company (TBD)	9	\$380.15	\$0.00	\$0.00	\$380.15	0%	0
Point 8 Power Mechanical Maintenance	Point 8 Power Mechanical Maintenance	Hancock	8	\$1,520.61	\$0.00	\$0.00	\$1,520.61	0%	0
Tyonek Aircraft Electrical Connector Fabrication	Tyonek-Aircraft Electrical Connector Fabrication	Tyonek Hangar Stennis Airport	7	\$2,000.80	\$0.00	\$0.00	\$2,000.80	0%	0
Jindal Tubular Mechanical Maintenance	Jindal Tubular Mechanical Maintenance	Hancock	8	\$1,520.61	\$0.00	\$0.00	\$1,520.61	0%	0
PRCC Mechanical Maintenance Bootcamp	SABIC, Dak Americas, Polychemie, Jindal Tubular, Lockheed Martin, Relativity, Aerojet Rocketdyne	Port Bienville and Stennis Space Center	32	\$12,604.56	\$0.00	\$0.00	\$12,604.56	0%	0
Pearl River County Jail Automotive	Pearl River County Jail, Bennie's Auto Shop, Express Oil, Automotive Industry, Logistics Industry, etc.	Pearl River County Jail	20	\$21,600.00	\$0.00	\$10,426.84	\$11,173.16	48%	10
Western Containe Mechanical Maintenance	Western Container	Woodall Center & Mobile Lab	24	\$4,561.83	\$0.00	\$0.00	\$4,561.83	0%	0
Wis-Pak-PLCs	Wis-Pak	Forrest County	5	\$1,140.46	\$0.00	\$0.00	\$1,140.46	0%	0
Super Stud Industrial Foundations	Super Stud-Industrial Foundations	Woodall Center & Mobile Lab	5	\$760.30	\$0.00	\$0.00	\$760.30	0%	0
Georgia Pacific Robotics	Georgia Pacific	Forrest County	16	\$4,001.60	\$0.00	\$0.00	\$4,001.60	0%	0
Georgia Pacific Mechanical Maintenance	Georgia Pacific	Woodall Center & Mobile Lab	16	\$3,041.22	\$0.00	\$0.00	\$3,041.22	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Resinall-Mechanical Maintenance	Resinall	Woodall Center & Mobile Lab	8	\$1,520.61	\$0.00	\$0.00	\$1,520.61	0%	0
Munn Enterprises Mechanical Maintenance	Munn Enterprises	Woodall Center & Mobile Lab	8	\$1,520.61	\$0.00	\$0.00	\$1,520.61	0%	0
Munn Enterprises Forklift	Munn Enterprises	Woodall Center	24	\$760.30	\$0.00	\$0.00	\$760.30	0%	0
Kohler Assembly Orientation	Kohler	Hattiesburg	480	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0%	0
Kohler-Machine Operator Training	Kohler	Woodall Center & Forrest County	400	\$57,022.80	\$0.00	\$24,739.07	\$32,283.73	43%	154
Kohler Robotics	Kohler	Forrest County	48	\$12,004.80	\$0.00	\$0.00	\$12,004.80	0%	0
Kohler Mechanical Maintenance	Kohler	Woodall Center & Mobile Lab	48	\$9,123.65	\$0.00	\$0.00	\$9,123.65	0%	0
Mechanical Maintenance Bootcamp	Kohler Engines, Sofidel, Green Bay Converting, Super Stud, Blendco, Western Container, Berry Global	Hattiesburg	24	\$8,853.42	\$0.00	\$0.00	\$8,853.42	0%	0
JPM-Forklift Operator	JPM	Woodall Center & Mobile Lab	12	\$380.14	\$0.00	\$0.00	\$380.14	0%	0
Johnson Control Mechanical Maintenance	Johnson Controls	Woodall Center & Mobile Lab	24	\$9,123.65	\$0.00	\$0.00	\$9,123.65	0%	0
Idaho Forest Group Robotics	Idaho Forest Group	Poplarville	16	\$4,001.60	\$0.00	\$0.00	\$4,001.60	0%	0
PBW Manufacturing Skills Basic	Kohler Engines, Sofidel, Berry Global, Idaho Forest Group, Georgia Pacific, Super Stud	Hattiesburg	35	\$22,809.12	\$0.00	\$0.00	\$22,809.12	0%	0
Idaho Forest Group Mechanical Maintenance	Idaho Forest Group	Woodall Center & Mobile Lab	64	\$12,164.86	\$0.00	\$3,429.20	\$8,735.66	28%	20
Hood Specialty Maintenance	Hood Industries	Hattiesburg Plant	120	\$16,800.00	\$0.00	\$0.00	\$16,800.00	0%	0
Hood Industries Mechanical Maintenance	Hood Industries	Woodall Center & Mobile Lab	32	\$6,082.43	\$0.00	\$1,680.00	\$4,402.43	28%	24

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Green Bay Converting Robotics	Green Bay Converting	Forrest County	16	\$4,001.60	\$0.00	\$0.00	\$4,001.60	0%	0
Green Bay Converting Mechanical Maintenance	Green Bay Converting	Woodall Center & Mobile Lab	24	\$4,561.82	\$0.00	\$0.00	\$4,561.82	0%	0
Blendco Mechanical Maintenance	Blendco	Woodall Center & Mobile Lab	8	\$1,520.61	\$0.00	\$0.00	\$1,520.61	0%	0
Excel Injection Molding Mechanical Maintenance	Excel Injection Molding	Woodall Center & Mobile Lab	8	\$1,520.61	\$0.00	\$0.00	\$1,520.61	0%	0
Berry Global Mechanical Maintenance	Berry Global	Woodall Center & Mobile Lab	32	\$6,082.43	\$0.00	\$0.00	\$6,082.43	0%	0
Jindal Tubular IndMedFR-Hancock	Jindal Tubular-IndMedFR	Bay St .Louis	10	\$1,520.61	\$0.00	\$0.00	\$1,520.61	0%	0
Polychemie HazMat	Polychemie	Bay St .Louis	10	\$2,280.91	\$0.00	\$0.00	\$2,280.91	0%	0
SABIC Innovative Plastics Mobile Operator	SABIC Innovative Plastics	Bay St .Louis	12	\$840.00	\$0.00	\$0.00	\$840.00	0%	0
Chain Electric Utility Lineman Apprenticeship	Chain Electric	Woodall Technology Center	168	\$33,600.00	\$0.00	\$7,000.00	\$26,600.00	21%	41
Forrest General Acute Care Technician	Forrest General Hospital	Forrest General Hospital	144	\$16,800.00	\$0.00	\$0.00	\$16,800.00	0%	0
Lazy Magnolia Brewery Forklift Operator	Lazy Magnolia Brewery	Kiln	8	\$380.15	\$0.00	\$0.00	\$380.15	0%	0
SABIC Innovative Plastics Process Operator	SABIC Innovative Plastics	Bay St .Louis	12	\$3,150.00	\$0.00	\$0.00	\$3,150.00	0%	0
DAK Americas IndFir	DAK Americas	Bay St .Louis	20	\$560.00	\$0.00	\$0.00	\$560.00	0%	0
DAK Americas HazMat	DAK Americas	Bay St .Louis	20	\$1,680.00	\$0.00	\$0.00	\$1,680.00	0%	0
Hydrography	NOARC	Hancock Center	10	\$2,751.10	\$0.00	\$0.00	\$2,751.10	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
FAA Part 107	Accu-Environmental, LLC, Relativity Space, Chemours	Hancock Center	20	\$4,126.65	\$0.00	\$0.00	\$4,126.65	0%	0
Electrical-Jeff Davis	Kohler, Johnson Controls, Relativity	Carson	10	\$9,507.94	\$1,568.12	\$3,136.25	\$4,803.57	49%	0
Commercial Truck Driving	McElroy Trucking, Jones Power	Woodall Technology Center	36	\$90,530.10	\$32,380.75	\$48,306.75	\$9,842.60	89%	14
Emergency Medical Technician	AAA, AMR, Forest General	Woodall Technology Center	30	\$19,447.52	\$0.00	\$10,190.09	\$9,257.43	52%	13
Phlebotomy	Forest Health, Vitalant, Singing River/Oschner Health	Woodall Technology Center	45	\$9,121.64	\$0.00	\$0.00	\$9,121.64	0%	0
Certified Clinical Medical Assistant	SMRHI, Hattiesburg Clinic, Merit Health	Woodall Technology Center	30	\$55,450.82	\$0.00	\$22,036.62	\$33,414.20	40%	13
Certified Nursing Assistant	Bedfordd Care Center's, Forrest Health, Home Instead Senior Care, Hattiesburg Health and Rehab	Woodall Technology Center	144	\$63,917.17	\$0.00	\$25,647.41	\$38,269.76	40%	58
Commercial Truck Driving	C.R. England, Schneider, McLane, and Dupre Logistics	Hancock Center	16	\$34,418.16	\$5,079.57	\$2,421.62	\$26,916.97	22%	2
Certified Nursing Assistant	Oschner, Singing River	Hancock County Career Technology	27	\$19,409.52	\$5,890.60	\$1,963.54	\$11,555.38	40%	12
Welding	Ingalls, Textron, Jindel Tubular	Hancock Center	21	\$51,586.01	\$20,984.79	\$2,375.58	\$28,225.64	45%	16
Commercial Truck Driving	Jones Company	Poplarville	28	\$69,131.22	\$12,897.05	\$11,818.14	\$44,416.03	36%	11
Welding	Ingalls, TL Wallace, Textron	Poplarville	48	\$86,906.75	\$17,407.05	\$4,652.27	\$64,847.43	25%	26
Welding	Textron, Ingalls, and Jindal Tubular	Hattiesburg	15	\$19,809.52	\$3,604.05	\$0.00	\$16,205.47	18%	12
Certified Nursing Assistant	Solace Hospice, Forest Health, Singing River Hospital, Pearl River County Hospital	Poplarville	20	\$13,137.02	\$1,943.09	\$2,395.10	\$8,798.83	33%	7
Forklift	N/A	Hattiesburg	40	\$3,415.59	\$0.00	\$1,119.15	\$2,296.44	33%	40
<b>TOTAL</b>			<b>2657</b>	<b>\$890,409.15</b>	<b>\$101,755.07</b>	<b>\$183,693.69</b>	<b>\$604,960.39</b>	<b>32%</b>	<b>441</b>

Table 28: Pearl River Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Training Capacity Enhancement and Expansion	Relativity Space, Lockheed Martin, Walt Machines	\$515,017.99	\$39,624.82	\$118,541.34	0	\$356,851.83	31%
Hydrography	USM (NOARC)	\$4,575.12	\$2,604.00	\$0.00	10	\$1,971.12	57%
Work for Warriors Camp Shelby Advanced Technical	Mississippi National Guard	\$34,558.53	\$0.00	\$0.00	0	\$34,558.53	0%
Basic Skills	N/A	\$183,589.00	\$65,462.28	\$12,273.56	221	\$105,853.16	42%
Outreach	N/A	\$10,000.00	\$0.00	\$0.00	0	\$10,000.00	0%
Professional Development	N/A	\$5,000.00	\$0.00	\$5,000.00	0	\$0.00	100%
<b>TOTALS</b>		<b>\$737,740.64</b>	<b>\$107,691.10</b>	<b>\$130,814.90</b>	<b>231</b>	<b>\$509,234.64</b>	<b>32%</b>

Table 29: Southwest MS Community College 2nd Quarter Allocation for WET Funds

\* of 12/31/2023

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Basic Welding - MDOC	Ingalls Ship Building, US Metal, Southland Steel, Trinity Marine, Turner Industry	Wilkinson County Correctional Work Center	20	\$32,812.60	\$725.00	\$2,975.10	\$29,112.51	11%	9
Forklift Operator Certification	Safran, Gigantic Bag, Summit Plastics	Woodville	18	\$4,215.00	\$0.00	\$0.00	\$4,215.00	0%	0
Structural Fitting	Ingalls Ship Building, US Metals	SMCC Training Center in Woodville	10	\$45,826.00	\$19,483.89	\$0.00	\$26,342.11	43%	5
Commercial Truck Driving Class B	Pike County Public Works, City of McComb, City of Summit	SMCC	8	\$10,404.00	\$0.00	\$0.00	\$10,404.00	0%	0
SMCC Pharmacy Tech	Summit Express Pharmacy, Guy's Pharmacy, Southwest MS Regional Medical Center	SMCC Regional Workforce Training Center	24	\$23,814.34	\$7,283.38	\$0.00	\$16,530.96	31%	11
SMCC EMT-Basic	AAA Ambulance and American Medical Response (AMR)	SMCC Regional Workforce Training Center	10	\$38,050.00	\$478.95	\$0.00	\$37,571.05	1%	0
SMCC Phlebotomy	Southwest MS Regional Medical Center	SMCC Regional Workforce Training Center	32	\$37,600.00	\$4,673.86	\$0.00	\$32,926.14	12%	15
Basic Manufacturing for MDOC	Modern Mill, Summit Plastics	MDOC Facility	20	\$14,820.00	\$2,628.81	\$0.00	\$12,191.19	18%	13
Basic Manufacturing for Industry	Gloster Forest Products, Modern Mill	SMCC Workforce Center	20	\$12,220.00	\$0.00	\$0.00	\$12,220.00	0%	0
Water Supply Operator	InfraMark, Utility Solutions, Mitchell Technical Services, Local Municipalities	SMCC Workforce Center	20	\$1,455.00	\$0.00	\$0.00	\$1,455.00	0%	0
Wastewater Operator	InfraMark, Utility Solutions, Mitchell Technical Services, Local Municipalities	SMCC Workforce Center	20	\$6,895.70	\$4,522.11	\$0.00	\$2,373.59	66%	4
Hydraulics Training	Weyerhaeuser, Drax	SMCC	20	\$4,160.00	\$0.00	\$0.00	\$4,160.00	0%	0
Forklift Operator Certification	Safran, Summit Plastics, Gigantic Bag, Weyerhaeuser	SMCC	72	\$13,980.00	\$2,593.48	\$0.00	\$11,386.52	19%	20
Jones Lumber Heavy Equipment Operator Training	Jones Lumber	Company facility	64	\$2,586.00	\$189.46	\$0.00	\$2,396.54	7%	7

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Industrial Rigging	DRAX Biomas and Weyerhaeuser	SMCC	32	\$3,600.00	\$2,799.24	\$0.00	\$800.76	78%	36
Commercial Truck Driving Class A	Schneider Trucking, Jordan Carriers, and Swift Transportation, Evergreen, Swift	Training Center in Woodville	20	\$37,140.00	\$13,741.74	\$0.00	\$23,398.26	37%	0
Structural Fitting	Ingalls Ship Building, US Metal, Southland Steel, Trinity Marine, Turner Industry	SMCC	16	\$39,114.50	\$16,000.69	\$0.00	\$23,113.81	41%	7
Diesel Preventive Maintenance	City of Woodville, Waters Trucking, various logging companies	Woodville	20	\$4,372.06	\$0.00	\$0.00	\$4,372.06	0%	0
AAA Ambulance EMT- Basic	AAA Ambulance	Summit	20	\$30,810.00	\$9,465.80	\$0.00	\$21,344.20	31%	6
Diesel Preventive Maintenance	McComb Diesel, Fortenberry Diesel, Hines Trucking	Summit	20	\$6,550.00	\$0.00	\$0.00	\$6,550.00	0%	0
Class A CDL for SMCC	Magnolia Electric and Entergy	Summit		\$10,387.76	\$0.00	\$10,387.76	-\$4,157.76	167%	10
<b>TOTALS</b>			<b>486</b>	<b>\$376,655.20</b>	<b>\$84,586.41</b>	<b>\$13,362.86</b>	<b>\$278,705.94</b>	<b>26%</b>	<b>133</b>

Table 30: Southwest MS Community College 2nd Quarter Allocation for Special Projects

\* of 12/31/2023

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Welding Equipment	Ingalls Shipbuilding	\$73,087.73	\$0.00	\$69,487.83	7	\$3,599.90	95%
Pharmacy Technican	Southwest MS Regional Medical Center, Guy's Pharmacy	\$14,038.37	\$818.14	\$0.00	12	\$13,220.23	6%
SMCC/AccelerateMS Outreach	N/A	\$96,575.04	\$0.00	\$0.00	0	\$96,575.04	0%
SMCC Program Support	N/A	\$10,667.63	\$0.00	\$10,667.63	0	\$0.00	100%
Industrial Mechincal Maintenance Technician	DRAX Biomass, Gloster Forest Products, Jones Lumber Company, Rex Lumber Company, Teal-Jones Lumber Company, Wallace Lumber Company, Weyerhaeuser Company	\$232,196.80	\$0.00	\$0.00	0	\$232,196.80	0%
Basic Manufacturing Train the Trainer	MDOC, Modern Mill	\$1,805.28	\$1,805.28	\$0.00	1	\$0.00	100%
ACT WorkKeys NCRC	N/A	\$6,480.00	\$1,248.00	\$12.25	42	\$5,219.75	19%
Conferences Train the Trainer	N/A	\$4,965.00	\$0.00	\$0.00	0	\$4,965.00	0%
<b>TOTAL</b>		<b>\$439,815.85</b>	<b>\$3,871.42</b>	<b>\$80,167.71</b>	<b>62</b>	<b>\$355,776.72</b>	<b>19%</b>

**Table 31: Mississippi's Career Coach Program 2nd Quarter Allocation of Funds**

\* of 12/31/2023

Subgrant Awardees	2023/2024 Coaches	2023/2024 Schools	Total Allocated	Total Reimbursed	Balance of Allocation	Allocation Used
Central MS Planning and Development District	35	35	\$2,700,000.00	\$910,249.90	\$1,789,750.10	34%
Economic Development Authority of Jones County	3	4	\$250,000.00	\$97,314.20	\$152,685.80	39%
South Delta Planning and Development District	20	24	\$1,125,000.00	\$501,533.80	\$623,466.20	45%
Southern MS Planning and Development District	34	40	\$2,120,000.00	\$56,750.60	\$2,063,249.40	3%
Three Rivers Planning and Development District	74	74	\$5,250,000.00	\$2,144,645.18	\$3,105,354.82	41%
United Way for Jackson and George Counties	7	7	\$550,445.80	\$170,267.96	\$380,177.84	31%
<b>TOTAL</b>	<b>173</b>	<b>184</b>	<b>\$11,995,445.80</b>	<b>\$3,880,761.64</b>	<b>\$8,114,684.16</b>	<b>32%</b>

**Table 32: Mississippi's Nurse Navigator Program 2nd Quarter Allocation of Funds**

\* of 12/31/2023

Subgrant Awardees	Navigators Requested	Total Allocated	Total Reimbursed	Balance of Allocation	Allocation Used
Copiah-Lincoln Community College	1	\$73,700.00	\$0.00	\$73,700.00	0%
East Central Community College	2	\$198,438.00	\$0.00	\$198,438.00	0%
East Mississippi Community College	1	\$224,640.00	\$0.00	\$224,640.00	0%
Itawamba Community College	2	\$163,150.00	\$48,912.13	\$114,237.87	30%
Meridian Community College	1	\$117,313.19	\$9,976.65	\$107,336.54	9%
Northeast MS Community College	2	\$129,896.00	\$19,879.74	\$110,016.26	15%
Northwest MS Community College	1	\$94,882.20	\$0.00	\$94,882.20	0%
Pearl River Community College	2	\$171,831.00	\$21,355.28	\$150,475.72	12%
Southwest Community College	1	\$65,000.00	\$8,006.54	\$56,993.46	12%
<b>TOTALS</b>	<b>13</b>	<b>\$1,238,850.39</b>	<b>\$108,130.34</b>	<b>\$1,130,720.05</b>	<b>9%</b>

**Table 33: Mississippi's EquipMS Program Allocation of Funds**

School Name	Name of Program	County	Total Awarded
West Tallahatchie High School	Construction/Carpentry	Tallahatchie	\$9,750.77
Itawamba Career and Technical Center	Construction	Itawamba	\$60,416.26
Lawrence Technology and Career Center	Agriculture	Lawrence	\$57,100.00
Kosciusko-Attala Career Tech Center	Construction Technology	Attala	\$16,499.00
John C. Stennis CTE	Construction/Carpentry	Kemper	\$35,336.71
Bogue Chitto School	Diversified Agriculture	Lincoln	\$24,000.00
Franklin County Career and Technical Center	Construction and Carpentry	Franklin	\$31,499.00
Lowndes County	Construction	Lowndes	\$75,731.00
Noxubee County Career & Technical Education	Engineering I & II	Noxubee	\$150,000.00
Winston-Louisville Career and Technology Center	Industrial Maintenance	Winston	\$126,352.00
Biloxi High School Career Technology Center	Welding	Harrison	\$41,581.56
Senatobia Tate County Career & Technical Center	Health Science	Tate	\$115,866.90
Alcorn Career and Technology Center	Health Science	Alcorn	\$45,000.00
Florence High School	Health Science	Rankin	\$29,998.00
Covington County CTE	Health Science	Covington	\$19,836.93
North Panola Career & Technical Center	Information Technology	Panola	\$42,048.00
Lee County CTE Center	Advanced Manufacturing I & II	Lee	\$54,480.00
Oxford School District	Engineering	Lafayette	\$20,968.58
Holmes County Career and Technical Center	Industrial Maintenance	Holmes	\$45,129.26
Leland Career and Technical Center	Metal Fabrication	Washington	\$19,223.00
Carroll County School District	Welding	Carroll	\$69,700.00
Warren Central High School	Engineering	Warren	\$123,094.31
Neshoba County School District	Engineering and Robotics	Neshoba	\$68,703.00
Hancock County Career Technical Center	Precision Machining	Hancock	\$41,000.00
Lamar County Center for Technical Education	Metal Fabrication	Lamar	\$70,527.08
<b>TOTAL</b>			<b>\$1,393,841.36</b>

**Table 34: MS Works FY2024 Overview of Funds**

Life of the Fund (2016-2024)	
MS Works Collections (less cost of collections) <i>(FY 2016-2023)</i>	<b>\$41,047,901.53</b>
Total Reimbursed <i>(FY 2016-2023)</i>	<b>\$13,250,869.49</b>
Encumbered	<b>\$8,803,999.25</b>
Total Awarded <i>(FY 2016-2023)</i>	<b>\$22,054,868.74</b>
Fund Balance <i>(As of 12/31/2023)</i>	<b>\$18,993,032.79</b>
Current Economic Development Project Commitments <i>(pending acceptance of award)</i>	<b>\$1,775,000.00</b>
Unencumbered Funds	<b>\$17,218,032.79</b>

	Q1 2024	Q2 2024	Q3 2024	Q4 2024
New Awards	<b>\$764,807.00</b>	<b>\$1,101,450.00</b>		
New Reimbursements	<b>\$0.00</b>	<b>\$38,617.60</b>		
New Economic Development Project Commitments <i>(pending acceptance of award)</i>	<b>\$0.00</b>	<b>\$575,000.00</b>		

Table 35: MS Works 2nd Quarter Allocation of Funds

FY2024 Grants		Grant Amount	Estimated Jobs Created and/or Individuals Being Trained	County	Applicant	Quarter Awarded
Skydweller Aero, Inc	Skydweller Aero is locating its flight test and aircraft modification operations to Hancock County, and will develop a new class of unmanned aircrafts. This grant will be used to support necessary training taking place at their facility in Spain for key Mississippi employees, and employees from Spain coming to Hancock County in order to integrate Mississippi mechanical and electrical technicians and flight operations staff into a well-established and experienced large persistent flight UAV team.	\$255,000	40	Hancock	SMPDD	Q2
Gloster Forest Products	Gloster Forest Products is opening a state of the art sawmill in Amite County, and this grant will assist with the specialized equipment and software vendor training that is needed for employees as they ramp up over the next 2 years.	\$765,850	123	Amite	CMPDD	Q2
Lockheed Martin	Lockheed Martin Corporation's Space Business Area will be hiring new employees due to expanded work and to increase Lockheed Martin Corporation's product delivery capabilities. This grant will be used to support necessary training for the 30 new employees they plan to hire over the next 3 years.	\$81,600	30	Hancock	SMPDD	Q2
Mississippi State University- Advanced Composite Institute	<p>This grant will support the establishment, growth, and operation of the Mississippi Advanced Composites (MAC) Training Center. Activities to be accomplished during this period include but are not limited to the following:</p> <ol style="list-style-type: none"> <li>1. Training curriculum development</li> <li>2. Training equipment assessment, specification, and procurement</li> <li>3. Training Current Industry Technicians (Aurora and NGC)</li> <li>4. Training Current Industry Composite Engineers (Aurora and NGC)</li> <li>5. High School/Jr. Technician Preparation Training</li> <li>6. Long-term Experiential Training for High School Interns</li> <li>7. Long-term Experiential Training for Engineering Interns</li> <li>8. Short-term Experiential Training for Engineering Student Teams</li> </ol> <p>Local entities/stakeholders served through these activities include but are not limited to the following:</p> <ol style="list-style-type: none"> <li>1. Aurora Flight Sciences</li> <li>2. Northrop Grumman</li> <li>3. East Mississippi Community College</li> <li>4. Northeast Mississippi Community College</li> <li>5. Mississippi State University</li> <li>6. The University of Mississippi</li> <li>7. Starkville Oktibbeha Consolidated School District</li> <li>8. Columbus Municipal School District</li> <li>9. Lowndes County School District</li> <li>10. Starkville Academy</li> <li>11. Mississippi School for Math and Science</li> </ol>	\$443,507	+/- 260	Statewide	MSU-ACI	Q1

FY2024 Grants		Grant Amount	Estimated Jobs Created and/or Individuals Being Trained	County	Applicant	Quarter Awarded
GE Aerospace	GE Aerospace will use this grant to support the growth in our workforce due to increases in current demand as well as the introduction of brand-new work. The growth (both organic & new) is creating a need for training in the following areas: Knowledge transfer from current production sites to Batesville, NDT special process training, CMM training, technical training specific to equipment, technical training for facilities & maintenance. The funding will be used for necessary travel to their Asheville, NC plant and wages during training for existing employees and the 100 new employees they will be hiring over the next 5 years.	\$321,300	100 New and 15 Existing	Panola	SDPDD	Q1