



STATE-FUNDED PROGRAMS REPORT

2024 QUARTER 3

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INTRODUCTION

In compliance with the provisions outlined in House Bill 588 from the 2023 Legislative Session, this quarterly report serves as a comprehensive overview of the performance and impact of key initiatives, notably the Mississippi Workforce Enhancement Training Fund (WET) and the Mississippi Works Fund. These reports aim to provide an interim assessment of the contributions made to the local and state economy, emphasizing value addition, fostering future economic growth, and advancing state objectives such as increasing the labor force participation rate. Furthermore, the report delves into the specifics of individual workforce training projects, offering insights into beneficiaries and associated progress and outcomes. Additionally, detailed information and timelines on the grants that will be awarded under the Mississippi K-12 Workforce Development Grant Program (known as EquipMS) are included, shedding light on the initiatives undertaken to modernize, replace, or enhance priority sector high school programs. Also included in this report is comprehensive data about the Career Coach Program funded through HB 1388 and data that outlines the Nurse Navigator Program at the community colleges. Additionally, ARPA-funded programs are included in this report such as Special Populations with Wrap around Services, Nurse Navigators program, Physician Residency and Fellowships, Nursing Allied Health programs, Health Science Infrastructure programs, and Direct Training programs. Through this quarterly report, we strive to provide a transparent and detailed account of the multifaceted efforts and achievements in pursuit of our workforce development goals as mandated by House Bill 588.

I. STATE-FUNDED PROGRAMS

WET FUNDS

WET funds, managed by AccelerateMS in coordination with the Mississippi Community College Board, prioritize benefiting existing businesses in Mississippi by offering training for employees and potential employees as identified by companies. These funds aim to enhance employee productivity in core and horizon industry sectors through college-led, industry-led, or special project programs. Community colleges receive WET funds through several mechanisms including: allocated funds for open-to-the-public training programs, allocated funds for incumbent worker training through workforce regular projects, and awarded funds through basic skills projects, estimated annually through FAST plans. Basic Skills projects, also referred to as Adult Education, aim to offer fundamental instruction in various areas such as reading, math, writing, language (including English as a Second Language), HSE preparation, Smart Start Pathway Course, ACT WorkKeys® Curriculum, and Assessments leading to a National Career Readiness Certificate (NCRC). The Mississippi Office of Workforce Development, in collaboration with the Mississippi Community College Board, approves training requests. Measurable increases in employee outputs or market value of skillsets are essential for evaluating productivity and are reported and analyzed on an annual basis looking back 5 years, beginning in 2022. WET funds support core sectors like Advanced Manufacturing, Agribusiness, Construction, Distribution, and Logistics, Forestry, Energy, Chemicals, Health Care, and Information Technology. Additionally, Horizon sectors such as Blue Economy, Renewable Energy, and National Corporate Headquarters are eligible for support. The emphasis is on strategic partnerships, measurable outcomes, and sustainability in advancing workforce training and productivity.

A notable change in 2023 allows K-12 participants in their final high school semester to join WET-funded programs, allowing another population to be reached to continue to expand the pipeline of trained workers much needed by Mississippi companies. To ensure sustainability, WET funds should be combined with private industry funds, participant fees, WIOA, and other relevant sources. Funding priority is given to projects with employer partners contributing matching funds, equipment, or in-kind donations. Each college, after completing the FAST plan, submits it to AccelerateMS for review. Allocation amounts are determined based on request eligibility, priority, and available funding.

The tables in the report are organized by community college, presenting detailed information for each allocation. Each entry includes the program or course, the associated business, the training location, the estimated number of participants, the allocated funds, the reimbursed funds, the encumbered funds, the balance of allocation, percentage of allocation used, and number of participants trained to date as of 3/31/2024. This quarter the colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Additionally, funds are awarded through ‘special projects’ which serve needs identified by companies that are new, expanding, or different from existing program needs. Special projects (advanced technology) are another mechanism designated for triage and horizon projects to bolster the pipeline of qualified workers in each ecosystem. The overarching goal is to advance workforce training and upskilling in the state to meet demands identified by existing industry partners. Special projects within the context of workforce development involve training initiatives that go beyond existing WET guidelines. Priority is given to non-credit, short-term training programs that address specific needs identified by industry partners or AccelerateMS. To be eligible, projects must be data-driven, serve to enhance or increase training opportunities, and be anchored by industry needs. The approval process for special projects occurs quarterly through a committee within AccelerateMS, comprising AccelerateMS and MCCB staff. The focus is on prioritizing opportunities that offer above-median-wage prospects for the ecosystem, as identified by AccelerateMS. This ensures a strategic and responsive approach to workforce development in alignment with current industry needs.

AccelerateMS is currently supporting special projects in all 15 community colleges. The report contains tables delineated by the community college, detailing essential information entered by the community college for each special project. Each table specifies the special project’s name, partnering companies, total allocated funds, the reimbursed funds, the encumbered funds, balance of allocation, percentage of allocation used, and number of participants trained to date as of 3/31/2024. Special project awards may occur at different points during the year and possibly roll over so they may be at different points of delivery and training thus explaining why some institutions have spent money and others have not.

CAREER COACH PROGRAM

Table 31 provides a breakdown of Mississippi’s Career Coach Program 3rd Quarter Allocation of Funds. The sub-grant recipients, including CMPDD, Economic Development Authority of Jones County, SDPDD, SMPDD, TRPDD, and United Way of Jackson and George Counties, received varying amounts of total awards based on the identified need within the proposed service region. As of 3/31/2024, the total reimbursed funds are outlined for each recipient, along with the corresponding number of coaches supported by the allocated funds. In total, the allocation across all recipients amounts to \$11,995,445.80, with \$7,414,379.33 reimbursed to date, supporting a total of 184 coaches.

EQUIPMS GRANT

Table 32 shows the results of the 3rd quarter of the EquipMS Grant Program. Established in 2023 through House Bill 588, this program aims to provide essential funding to public Mississippi secondary school districts, enhancing priority sector high school programs aligned with key industries such as Advanced Manufacturing, Agriculture, Energy, Healthcare, Information Technology, and Logistics & Construction. During Quarter 3, the EquipMS Grant successfully allocated a total of \$1,393,841.36 across 25 high school programs, strategically addressing critical needs in different sectors and geographical locations throughout the state.

MS WORKS FUNDS

Table 33 presents a comprehensive overview of MS Works funds for the fiscal year 2024, indicating a fund balance of \$16,697,485.12, with \$9,996,298.16 encumbered. In quarter 3, new awards amounted to \$2,343,045.00, with new disbursements totaling \$1,108,248.76, and new commitments of \$500,000.00. The program, active since 2016, has collected \$41,047,901.53 and disbursed \$14,354,118.25 to date, reflecting its commitment to supporting workforce development initiatives and contributing to Mississippi's economic growth.

In the 3rd quarter of FY 2024, **Table 34** shows how the MS Works program allocated funds to support workforce development initiatives across various industries in Mississippi. Notable grants were awarded to organizations like Skydweller Aero, Gloster Forest Products, Lockheed Martin, Mississippi State University-Advanced Composites Institute, and GE Aerospace. These grants, totaling \$1,587,257, aim to facilitate training programs, equipment acquisition, and workforce expansion, contributing to job creation and skills development in Hancock, Amite, Panola, and statewide.

Skydweller Aero received \$255,000 to support training for key Mississippi employees involved in unmanned aircraft development. Gloster Forest Products was granted \$765,850 to assist in specialized equipment and software vendor training for their new sawmill in Amite County. Lockheed Martin secured \$81,600 to train 30 new employees in Hancock County, while Mississippi State University-Advanced Composites Institute received \$443,507 to establish and operate the Mississippi Advanced Composites Training Center, benefitting various entities across the state. GE Aerospace was granted \$321,300 to support workforce growth and training initiatives in Panola County.

II. ARPA FUNDED PROGRAMS

SPECIFIC POPULATIONS WITH WRAP-AROUND SERVICES

Table 35 outlines the allocation of funds among various subrecipients for specific populations with wrap-around services. The subrecipients of the Specific Populations with Wrap-Around Services program include the Refill Jackson Initiative for workforce training, the Mississippi Military Department for the Youth Challenge Academy, the Mississippi Low-Income Child Care Initiative for employment equality for single moms, Midtown Partners for the Early Care Workforce Initiative, MDOC Works/MagCor for the HOPE Alliance, Goodwill Industries of Mississippi for the Workforce Training Program, Delta Health Alliance for the LEADS Initiative, and the Central MS Planning and Development District. The total amount awarded sums up to \$10,219,045.23, with \$3,305,158.72 already approved for payment. Despite the progress made, there remains an outstanding balance of \$74,686.17, indicating ongoing commitments to these initiatives. Overall, while some programs have achieved completion rates of 100%, others are still in progress, underscoring the diverse range of efforts aimed at supporting specific populations through comprehensive services.

NURSE NAVIGATOR

The purpose of this program is to hire professionals, or navigators, to provide individual assistance and guidance to students to assist them in many areas, from maneuvering challenges while enrolled in college programs and understanding the job market to working through course challenges, and helping retain and graduate nursing and allied health students, at community and junior colleges.

Table 36 shows the results of the 3rd quarter of the Mississippi Nurse Navigator Program. A total of \$1,238,850.39 was allocated across 10 community colleges to support the Nurse Navigator role. The Navigators play a crucial role in assisting students in their nursing journey through college, offering intentional interventions, coaching, and support to enhance student achievement. As of March 31, 2024, \$254,458.39 has been reimbursed, representing 13% of the total allocation. The program aims to increase student persistence, success, and completion, with a focus on preparing students for the NCLEX-RN and NCLEX-PN Next-Gen exams to become licensed healthcare practitioners. The overall goal is to optimize the impact of allocated funds and ensure effective student support across Mississippi's community colleges in high-need occupations.

PHYSICIAN RESIDENCY & FELLOWSHIP START-UP

The Physician Residency & Fellowship Start-Up program has allocated funds to various subrecipients to facilitate medical training initiatives (see Table 37). Among these recipients are North Mississippi Medical Center, Mississippi Baptist Medical Center, Memorial Hospital at Gulfport, Delta Health System, and Baptist Memorial Hospital - DeSoto. Overall, the program has disbursed \$49,414.71 in approved payments, with \$24,622.50 outstanding, out of the total allocation of \$3,000,000.00, indicating progress in establishing physician training opportunities.

NURSING/ALLIED HEALTH PROGRAM

The Nursing/Allied Health program has allocated funds to numerous sub-recipients, including the University of Mississippi Medical Center, Singing River Health System, Pearl River Community College, Pafford Emergency Medical Services, Inc., Northwest Mississippi Community College, Mississippi University for Women, Mississippi State University, Mississippi Gulf Coast Community College, Mississippi Delta Community College, Meridian Community College, Jones County Junior College, Itawamba Community College, East Mississippi Community College and, East Central Community College, Coahoma Community College, Blue Mountain Christian University, and Baptist Health Sciences University (see Table 38). The total allocation of \$19,872,362.30 has seen \$518,327.83 approved for payment, with an outstanding balance of \$19,078,404.92.

HEALTH SCIENCE INFRASTRUCTURE PROGRAM

Table 39 highlights the Health Science Infrastructure Program which awarded \$20,000,000.00 to William Carey University to enhance its healthcare facilities and infrastructure. Of this amount, \$805,443.25 has been approved for payment and outstanding amounts of \$735,618.25. Consequently, the total remaining balance stands at \$18,458,938.50, with the completion percentage currently at 4%. This investment underscores a commitment to bolstering the university's capacity to provide top-tier healthcare education and services, highlighting ongoing efforts to strengthen health science infrastructure within the state.

DIRECT TRAINING PROGRAM

The Direct Training program (see Table 40) has allocated funds to several subrecipients, all of which are institutions of higher learning or community colleges across Mississippi. These include the University of Southern Mississippi, Pearl River Community College, Northwest Mississippi Community College, Mississippi State University, Mississippi Gulf Coast Community College, Mississippi Delta Community College, Meridian Community College, Itawamba Community College, Holmes Community College, Hinds Community College, East Mississippi Community College, and East Central Community College. These institutions offer a diverse range of training programs, from uncrewed systems and logistics to healthcare and nursing. With a total allocation of \$20,956,874.91, a substantial portion, \$15,546,616.94, has been approved for payment, leaving an outstanding balance of \$5,366,671.95. The overall completion rate stands at 74%, underscoring the significant progress made in advancing training opportunities across the state.

CAREER COACHING INITIATIVE

Table 41 highlights money used to support the Career Coaching initiative. It was funded by the American Rescue Plan Act (ARPA) and included these subrecipients: Three Rivers PDD, Southern MS PDD, South Delta PDD, North Central PDD, Economic Development Authority of Jones County, and Central MS PDD. In total, \$7,998,502.00 was allocated, with a minimal outstanding balance of \$21,128.61, demonstrating substantial progress in utilizing ARPA funds to support career development initiatives statewide.

Table 1: Coahoma Community College 3rd Quarter Allocation for WET Funds

* of 3/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
PeopleShores	CCC Workforce Development Center & PeopleShores	70	\$44,800.00	\$0.00	\$6,370.00	\$38,430.00	\$30,000.00	\$8,430.00	43%	10	0
Phlebotomy	Northwest Regional Medical Center, Family First Clinic, Byrd Clinic, Fast Pace Clinic, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and 30Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	120	\$33,600.00	\$7,987.63	\$4,822.72	\$20,789.65	\$16,412.37	\$4,377.28	75%	35
Emergency Medical Technician	Pafford EMS	CCC Health Sciences	30	\$18,000.00	\$4,376.75	\$0.00	\$13,203.25	\$13,203.25	\$0.00	91%	10
EKG	Northwest Regional Medical Center, Family First Clinic, Byrd Clinic, Fast Pace Clinic, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	40	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Certified Nursing Assistant <i>Fall</i>	Northwest Regional Medical Center, Family First Clinic, Byrd Clinic, Fast Pace Clinic, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	30	\$20,000.00	\$6,781.96	\$0.00	\$13,218.04	\$13,218.04	\$0.00	100%	20
Certified Nursing Assistant <i>Spring</i>	Northwest Regional Medical Center, Family First Clinic, Byrd Clinic, Fast Pace Clinic, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Science	30	\$20,000.00	\$0.00	\$2,712.78	\$17,287.22	\$13,218.04	\$4,069.18	40%	18
Pipe Fitting	SaftCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Madison Palmer Vo Tech	60	\$50,000.00	\$13,254.03	\$7,718.74	\$29,027.23	\$0.00	\$29,027.23	42%	14
Welding	SaftCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Tunica Vo Tech	40	\$51,000.00	\$12,024.49	\$3,390.98	\$35,584.53	\$0.00	\$35,584.53	30%	11
Welding	SaftCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Cleveland Vo-Tech	40	\$51,000.00	\$8,803.52	\$5,777.44	\$36,419.04	\$0.00	\$36,419.04	29%	16

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Welding	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Quitman County Career Center	40	\$51,000.00	\$11,962.95	\$7,689.06	\$31,347.99	\$0.00	\$31,347.99	39%	19
Welding Evening	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Workforce Development Center	40	\$55,000.00	\$12,848.85	\$3,826.53	\$38,324.62	\$0.00	\$38,324.62	30%	26
Welding Morning	SafTCart, Image Industries, Standard Industrial, Goodyear, ACI, Quality Steel	Workforce Development Center	40	\$55,000.00	\$13,108.06	\$10,538.87	\$31,353.07	\$0.00	\$31,353.07	43%	21
Mullen Automotive	Mullen Automotive	Mullen Automotive	30	\$420.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	25
TOTALS			580	\$461,820.00	\$91,568.24	\$52,847.12	\$316,984.64	\$98,051.70	\$218,932.94		225

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 2: Coahoma Community College 3rd Quarter Allocation for Special Projects

*** of 3/31/2024**

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Diesel Maintenance Technology	Mid South, Aaron Henry	\$513,901.00	\$0.00	\$424,938.95	8	\$88,962.05	83%
Commercial Truck Driving	Delta Bus Line, Darts, Schneider National, Swift Trucking	\$316,239.99	\$0.00	\$0.00	0	\$316,239.99	0%
MS Horizons 2023: Human Momentum	N/A	\$5,000.00	\$5,000.00	\$0.00	6	\$0.00	100%
Basic Skills	N/A	\$20,563.39	\$3,583.60	\$720.00	54	\$16,259.79	21%
TOTALS		\$855,704.38	\$8,583.60	\$425,658.95	68	\$421,461.83	

Table 3: Co-Lin Community College 3rd Quarter Allocation for WET Funds

*** of 3/31/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
LPN Expanded Role	KDMC ,CCMC, LCH	Wesson	5	\$1,700.00	\$1,600.00	\$0.00	\$100.00	\$100.00	\$0.00	100%	5
Utility Line Worker	Irby Const., Entergy, SW EPA, Magnolia Electric EPA	On-Site Copiah, MS/ Workforce Department	30	\$157,373.20	\$67,217.83	\$0.00	\$90,155.37	\$90,155.37	\$0.00	100%	17
Certified Clinical Medical Assistant	KDMC Clinics	Wesson	20	\$46,740.00	\$18,308.90	\$2,760.00	\$25,671.10	\$25,671.10	\$0.00	100%	6
Commercial Driver Training <i>Day</i>	Tyson Foods, Maverick Trucking, Sanderson Farms, TOTAL	Simpson	20	\$49,500.00	\$27,964.81	\$0.00	\$21,535.19	\$19,250.00	\$2,285.19	92%	11
Commercial Driver Training <i>Evening</i>	Tyson Foods, Maverick Trucking, Sanderson Farms, TOTAL	Simpson	10	\$19,250.00	\$0.00	\$0.00	\$19,250.00	\$0.00	\$19,250.00	0%	0
Commercial Driver Training <i>Day</i>	Maverick Trucking, Evergreen, TOTAL, Coca-Cola, McLane	Wesson	20	\$49,500.00	\$23,724.64	\$0.00	\$25,775.36	\$0.00	\$25,775.36	48%	12
Commercial Driver Training <i>Evening</i>	Maverick Trucking, Evergreen, TOTAL, Coca-Cola, McLane	Wesson	10	\$19,250.00	\$4,252.50	\$0.00	\$14,997.50	\$0.00	\$14,997.50	22%	3
Advanced Emergency Medical Technician	Simpson General Hospital/ Covington County Hospital/ Covington Ambulance Service/ AMR Ambulance/	Simpson Center	10	\$10,221.64	\$6,684.42	\$0.00	\$3,537.22	\$3,537.22	\$0.00	100%	7
Industrial Welding	Hitachi Energy, AITX, Atlas- SSI, Rex Lumber	Wesson	10	\$44,580.38	\$29,561.38	\$1,760.70	\$13,258.30	\$0.00	\$13,258.30	70%	14
Emergency Medical Technician	KDMC, Rural Rapid Response Ambulance Service	Example Location	20	\$18,406.16	\$7,843.50	\$3,728.00	\$6,834.66	\$0.00	\$6,834.66	63%	11
Totals			155	\$416,521.38	\$187,157.98	\$8,248.70	\$221,114.70	\$138,713.69	\$82,401.01		86

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 4: Co-Lin Community College 3rd Quarter Allocation for Special Projects

*** of 3/31/2024**

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Deobligation	Balance After Deobligation	Allocation Used
Co-Lin Workforce approved conferences	N/A	\$5,000.00	\$1,329.85	\$0.00	0	\$3,670.15	\$3,670.15	\$0.00	27%
Co-Lin Registration Management	N/A	\$11,539.00	\$0.00	\$11,039.00	0	\$500.00	\$0.00	\$500.00	96%
Co-Lin Outreach	N/A	\$10,000.00	\$0.00	\$4,000.00	0	\$6,000.00	\$0.00	\$6,000.00	40%
Process Control Systems for Automation and Control	Nissan	\$168,648.11	\$0.00	\$0.00	0	\$168,648.11	\$0.00	\$168,648.11	0%
Construction Equipment Operations Siteworks Position System	Yates Construction	\$270,544.46	\$0.00	\$235,350.00	0	\$35,194.46	\$0.00	\$35,194.46	87%
Basic Skills	N/A	\$131,671.78	\$0.00	\$0.00	103	\$131,671.78	\$0.00	\$131,671.78	0%
TOTALS		\$597,403.35	\$1,329.85	\$250,389.00	103	\$345,684.50	\$3,670.15	\$342,014.35	

Table 5: East Central Community College 3rd Quarter Allocation for WET Funds

*** of 3/31/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Facilities Maintenance	MBCI	Philadelphia, Decatur, Louisville, Carthage	24	\$3,600.00	\$1,050.42	\$2,587.85	0	-\$38.27	-\$38.27	\$0.00	100%
Certified Medical Administrative Assistant	Baptist Leake Hospital	Decatur	20	\$15,279.20	\$0.00	\$0.00	0	\$15,279.20	\$0.00	\$15,279.20	0%
Polo Custom Products	Polo Custom Products	Louisville	60	\$15,000.00	\$3,255.00	\$0.00	24	\$11,745.00	\$9,855.00	\$1,890.00	63%
Certified Nurse Assistant	Trend Nursing Home	Carthage	40	\$52,700.00	\$0.00	\$0.00	0	\$52,700.00	\$0.00	\$52,700.00	0%
Forklift Operator Training	Taylor Machines, Winston Plywood, Kloeckner, Polo, MBCI	Louisville	16	\$1,320.00	\$800.32	\$0.00	0	\$519.68	\$519.68	\$0.00	100%
Welding Training	Taylor Machines, Kloeckner, U.S. Rail	Louisville	40	\$14,500.00	\$14,567.04	\$2,400.96	0	-\$2,468.00	-\$2,468.00	\$0.00	100%
Taylor Welding Course	Taylor Machine	Taylor Machine Works	24	\$16,800.00	\$11,720.00	\$0.00	0	\$5,080.00	\$0.00	\$5,080.00	70%
Electronic Technician Training Program	Raytheon	Decatur	30	\$36,000.00	\$9,203.68	\$0.00	3	\$26,796.32	\$26,596.24	\$200.08	98%
Carpentry	Hollaway Construction, Avant Construction, MBCI	Decatur	30	\$3,400.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	0%
Carpentry	MBCI	Philadelphia	30	\$3,400.00	\$2,537.98	\$862.02	0	\$0.00	\$0.00	\$0.00	100%
Lineman	Southern Pine, Miss. Power	Philadelphia	30	\$38,900.00	\$31,336.59	\$7,563.41	8	\$9,892.18	\$0.00	\$9,892.18	100%
Small Engine Repair Training	MBCI, Peco Foods	Philadelphia	40	\$7,500.00	\$1,679.34	\$1,162.62	0	\$4,658.04	\$4,058.04	\$600.00	83%
Industrial Maintenance	MBCI	Philadelphia	22	\$4,800.00	\$3,836.48	\$0.00	0	\$963.52	\$963.52	\$0.00	100%
Truck Driving	McElroy Trucking, MBCI, Winston County	Philadelphia	32	\$150,680.00	\$75,621.92	\$42,213.69	12	\$22,844.39	-\$9,410.39	\$32,254.78	74%
Welding	Taylor Machines, KDS, Allied Locke, MBCI,	Louisville	80	\$20,150.00	\$16,806.72	\$771.64	0	\$2,571.64	\$971.00	\$1,600.64	92%

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Phlebotomy Technician	Baptist Leake Hospital, Rush Clinics	Carthage	40	\$28,100.00	\$2,200.88	\$0.00	3	\$25,899.12	\$25,899.12	\$0.00	100%
Certified Nurse Assistant	Nursing Homes	Louisville	40	\$51,200.00	\$8,095.28	\$0.00	13	\$43,104.72	\$38,403.04	\$4,701.68	63%
Forklift Operator	Taylor Machines, KDS, Allied Locke, MBCI, Kloeckner	Louisville	100	\$4,502.50	\$2,289.60	\$0.00	0	\$2,212.90	\$1,012.42	\$1,200.48	66%
Certified Nurse Assistant	Bedford Health Care Center, Neshoba General Hospital	Decatur	40	\$52,700.00	\$9,003.60	\$0.00	10	\$43,696.40	\$39,294.64	\$4,401.76	67%
Welding	Taylor Machines, KDS, Allied Locke, MBCI, Kloeckner, New York Blower	Philadelphia	40	\$7,500.00	\$4,311.18	\$5,887.10	0	-\$2,698.28	-\$4,298.92	\$1,600.64	86%
Certified Nurse Assistant	Neshoba General Hospital Nursing Home	Philadelphia	40	\$53,700.00	\$8,095.28	\$0.00	16	\$45,604.72	\$42,220.80	\$3,383.92	71%
Pharmacy Technician	CVS, Walgreen, Moore's Pharmacy	Carthage	30	\$17,285.04	\$0.00	\$0.00	0	\$17,285.04	\$0.00	\$17,285.04	0%
Forklift Operator	New York Blower, Taylor Machine, Winston Plywood, Weyerhaeuser, KDS, MBCI	Philadelphia	100	\$4,502.50	\$2,000.80	\$0.00	0	\$2,501.70	\$1,301.22	\$1,200.48	63%
HVAC	MBCI, Florida Care Properties Inc,	Philadelphia	30	\$5,070.00	\$2,443.87	\$1,550.16	0	\$1,075.97	\$1,075.97	\$0.00	100%
TOTALS			978	\$608,589.24	\$210,855.98	\$64,999.45	89	\$329,225.99	\$175,955.11	\$153,270.88	

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 6: East Central Community College 3rd Quarter Allocation for Special Projects

*** of 3/31/2024**

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Electrical Technology	Weyerhaeuser, Esco, Tyson, Biewer, Laz-y-Boy, Nissan	\$72,769.05	\$0.00	\$0.00	0	\$72,769.05	0%
Basic Skills	N/A	\$181,119.10	\$33,192.81	\$0.00	0	\$147,926.29	18%
Information Specialist Support Staff	N/A	\$26,012.48	\$7,169.01	\$800.00	0	\$18,043.47	31%
Diesel Technology Program	Waters International, Tri State Mack, Stribling Equipment, Taylor Machine, Holmac, B&G Equipment, Windham Tractor, Empire Trucks, Peterbilt Trucks, Peco	\$541,070.00	\$0.00	\$410,872.42	18	\$130,197.58	76%
Collision Repair Technology	Taylor Machine Works, Heard's Body Shop, Whites Body Shop, Carthage Collision, West Side Body Shop	\$395,974.30	\$0.00	\$0.00	15	\$395,974.30	0%
Workforce Conferences	N/A	\$2,635.00	\$0.00	\$0.00	3	\$2,635.00	0%
ECCC FlexFactor	N/A	\$320,000.00	\$19,903.16	\$0.00	0	\$300,096.84	6%
Mobile Welding Trailer	Taylor Machine Works, Inc., Kloeckner Metals, New York Blower, KDS, Unipres, MBCI, Winston Choctaw County Correctional Facility	\$551,012.48	\$0.00	\$0.00	0	\$551,012.48	0%
Hemodialysis Technician	Fresenius	\$86,580.46	\$8,180.00	\$0.00	0	\$78,400.46	9%
TOTALS		\$2,177,172.87	\$68,444.98	\$800.00	36	\$2,107,927.89	

Table 7: East MS Community College 3rd Quarter Allocation for WET Funds

*** of 3/31/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Heavy Civil Construction	Burns Dirt, Phillips Construction, APAC	Mayhew	4	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	0%	0
Manufacturing Skills	Mississippi Steel Processing, Terberg Taylor Americas, Airbus, Aurora, Yokohama	Mayhew	20	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	0%	0
Avionics Cabling	Airbus, Aurora, Stark	Mayhew	16	\$9,160.00	\$0.00	\$4,307.54	\$4,852.46	\$0.00	\$4,852.46	47%	12
Pharmacy Tech	Family Pharmacy, CVS, Walgreens, Southern Pharmacy, OCH, Baptist	Mayhew	24	\$12,167.00	\$4,069.17	\$2,907.27	\$5,190.56	\$3,300.00	\$1,890.56	79%	28
Certified Nursing Assistant	Baptist Memorial, OCH, North Mississippi Medical, Aurora, Dugan, Trinity, Vineyard Vines, Choctaw Regional	Mayhew	36	\$18,194.00	\$3,993.82	\$5,788.68	\$8,411.50	\$4,000.00	\$4,411.50	69%	9
Phlebotomy	Baptist Memorial, Urgent Team, Lab Corp, OCH, Allegro, North Mississippi Medical	Mayhew	24	\$5,714.00	\$1,997.87	\$2,095.49	\$1,620.64	\$1,500.00	\$120.64	97%	35
Commercial/ Residential Electrical	Brislin Malone Electric, Doss Electric, A and H Electric, Live Wire	West Point	8	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	0%	0
Commercial/ Residential Electrical	Evans, Malone Electric, Doss Electric, A and H Electric,	Mayhew	8	\$8,460.00	\$0.00	\$0.00	\$8,460.00	\$0.00	\$8,460.00	0%	10
Welding	Nokomis	Scooba	40	\$11,943.00	\$0.00	\$0.00	\$11,943.00	\$11,943.00	\$0.00	0%	0
Welding	Navistar, Columbia, Plum Creek, Yokohama	West Point	32	\$11,943.00	\$3,566.85	\$0.00	\$8,376.15	\$8,376.15	\$0.00	100%	8
Welding	Columbia, Navistar, Plum Creek	Mayhew	70	\$48,280.00	\$13,742.78	\$9,084.00	\$25,453.22	\$8,780.85	\$16,672.37	58%	0
Paccar CNC Operator Training	Paccar	Communiversity	36	\$13,926.00	\$0.00	\$7,785.76	\$6,140.24	\$0.00	\$6,140.24	56%	25
HVAC/ Mayhew	Evans Heating and Cooling, Mid-South, Brislin, Berry Electric, Air Control Engineering	Mayhew	24	\$18,350.00	\$3,617.04	\$6,000.00	\$8,732.96	\$4,000.00	\$4,732.96	67%	14

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Industrial Machining and CNC Operation	Paccar, MSU, ABB, Aurora	Communiversity	16	\$16,808.00	\$0.00	\$0.00	\$16,808.00	\$16,800.00	\$8.00	0%	0
Commercial Driving License	USA Trucks, Burns Dirt, Western Express, Royal, Schneider Trucking, Jones Construction	Mayhew	36	\$106,636.00	\$39,280.96	\$24,185.43	\$43,169.61	\$0.00	\$43,169.61	60%	39
Commercial Driving License	McElroy Truck Line, USA Truck, Royal USA Trucks, Burns Dirt, Western Express, Royal, Schneider Trucking, Jones Construction	Scooba	8	\$28,000.00	\$0.00	\$0.00	\$28,000	\$14,500.00	\$13,500.00	0%	0
TOTALS			402	\$330,616.00	\$70,268.49	\$62,154.17	\$198,193.34	\$80,000.00	\$118,193.34		180

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 8: East MS Community College 3rd Quarter Allocation for Special Projects

*** of 3/31/2024**

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Utility Lineworker	Starkville Utilities, Columbus Light & Water, Tennessee Valley Power Pole Association, 4 County Electric	\$182,326.72	\$182,103.58	\$0.00	0	\$223.14	100%
Advanced Composites Training Equipment for MAC Training Academy	Mississippi State University	\$1,530,900.00	\$378,864.19	\$747,919.96	26	\$404,115.85	74%
Associate Degree Nursing	Baptist Hospital, North Mississippi Medical Center, Oktibbeha Hospital, Ochsner-Rush Hospital	\$55,475.00	\$55,475.00	\$0.00	0	\$0.00	100%
Commercial Truck Driving	Burns Dirt, Forge	\$188,032.50	\$0.00	\$0.00	0	\$188,032.50	0%
Construction Engineering Technology	Burns Dirt, Forge	\$787,088.44	\$47,465.36	\$0.00	0	\$739,623.08	6%
Heating, Ventilation, and Air Conditioning	PAACAR, Forge, Childress HVAC	\$764,447.40	\$16,021.74	\$0.00	0	\$748,425.66	2%
WET Funds Program Support	N/A	\$34,776.00	\$0.00	\$34,776.00	0	\$0.00	100%
EMCC AE Basic Skills	N/A	\$74,143.04	\$16,948.15	\$0.00	102	\$57,194.89	23%
TOTALS		\$3,617,189.10	\$696,878.02	\$782,695.96	128	\$2,137,615.12	

Table 9: Hinds Community College 3rd Quarter Allocation for WET Funds

* of 3/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Unified Brands	Unified Brands	Vicksburg	960	\$68,208.00	\$0.00	\$23,275.91	\$44,932.09	34%	1,616
Mississippi Construction Education Foundation	Mississippi Construction Education Foundation (MCEF)	Pearl	475	\$64,600.00	\$0.00	\$0.00	\$64,600.00	0%	399
Empire Truck	Empire Truck	Richland	140	\$39,200.00	\$0.00	\$3,867.50	\$35,332.50	10%	32
TOTALS			1575	\$172,008.00	\$0.00	\$27,143.41	\$144,864.59		2047

Table 10: Hinds Community College 3rd Quarter Allocation for Special Projects

* of 3/31/2024

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Diesel Equipment Tech <i>Evening</i>	Empire Truck Sales, Stribling Equipment	\$495,164.21	\$0.00	\$33,829.10	0	\$461,335.11	7%
MCity Workforce Development Training Center	U.S. Army & ERDC	\$300,344.46	\$42,462.32	\$0.00	0	\$257,882.14	14%
Continental Tire Project	Continental Tire	\$376,430.00	\$1,418.00	\$0.00	0	\$375,012.00	0%
Hinds Community College Workforce Training	Golding Barge Line, Yazoo River Towing, Magnolia Marine, Big River Ship Building, Laclede Chain, Con- tinental Tire, Empire Trucking, Stribling Equipment, Fastenal	\$395,618.13	\$0.00	\$77,072.86	0	\$318,545.27	19%
Accelerate MS Basic Skills	N/A	\$163,425.18	\$31,980.19	\$7,109.47	216	\$124,335.52	24%
TOTALS		\$1,730,981.98	\$75,860.51	\$118,011.43	216	\$1,537,110.04	

Table 11: Holmes Community College 3rd Quarter Allocation for WET Funds

*** of 3/31/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Heavy Highway Construction	MS Dept. of Transportation, APAC, Key Constructors, LLC, Lehman-Roberts, Co., J.C. Cheek, MS Construction Education Foundation, MS Road Builders Association	Ridgeland, Goodman, Grenada, Attala Center	50	\$42,937.51	\$0.00	\$0.00	\$42,937.51	\$42,937.51	\$0.00	0%	0
Key Constructors, LLC	Key Constructors, LLC	Ridgeland	24948	\$182,952.00	\$20,129.11	\$0.00	\$162,822.89	\$0.00	\$162,822.89	11%	10
Vendor & 3rd Party Training for Key Constructors	Vendor & 3rd Party Training for Key Constructors	Ridgeland	200	\$56,520.00	\$8,720.00	\$2,250.00	\$45,550.00	\$0.00	\$45,550.00	19%	29
Welding	Ivey Mechanical, Attala Steel, Atwood Fence, Mitchell Metal, Taylor Machine	Goodman, Attala Center, Yazoo Center	42	\$16,181.38	\$16,085.15	\$0.00	\$96.23	\$0.00	\$96.23	99%	28
MMC Materials Inc. Contract Training	MMC Materials Inc.	Ridgeland	45	\$4,080.00	\$3,099.20	\$0.00	\$980.80	\$0.00	\$980.80	76%	13
Professional Truck Driving	Prairie Farms, Mitchell Metal, Transcor, Total MS, Clark Beverages, Phillips Lumber	Attala Center/ Kosciusko; Goodman; Yazoo City; Grenada	675	\$181,719.90	\$122,656.96	\$0.00	\$59,062.94	\$0.00	\$59,062.94	67%	24
Trulite Glass & Alum Contract Training	Trulite Glass & Alum	Grenada	4	\$1,445.00	\$0.00	\$0.00	\$1,445.00	\$0.00	\$1,445.00	0%	0
Trulite Glass & Alum Contract Training	Trulite Glass & Alum	Grenada Campus	21	\$11,655.00	\$0.00	\$0.00	\$11,655.00	\$0.00	\$11,655.00	0%	0
Nissan Workforce Regular	Nissan	Nissan Training Center	650	\$104,000.00	\$19,407.50	\$0.00	\$84,592.50	\$70,000.00	\$14,592.50	57%	53
Nissan Workforce Regular	Nissan	Nissan Training Center	120	\$15,750.00	\$5,197.50	\$0.00	\$10,552.50	\$0.00	\$10,552.50	33%	125
Nissan Workforce Regular	Nissan	Nissan Training Center	360	\$56,250.00	\$4,340.00	\$0.00	\$51,910.00	\$0.00	\$51,910.00	8%	21
Nissan Workforce Regular	Nissan	Nissan Training Center	750	\$162,500.00	\$99,890.00	\$0.00	\$62,610.00	\$0.00	\$62,610.00	61%	230

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Autokiniton Contract Training	Autokiniton	Ridgeland	30	\$10,605.92	\$1,492.40	\$0.00	\$9,113.52	\$0.00	\$9,113.52	14%	6
Plymouth Tube Contract Training	Plymouth Tube	Grenada	12	\$5,772.37	\$5,772.37	\$0.00	\$0.00	\$0.00	\$0.00	100%	7
Resolute Forest Products Workforce Regular	Resolute Forest Products	Resolute FP Plant, Mobile classroom, Holmes	136	\$13,090.00	\$0.00	\$0.00	\$13,090.00	\$0.00	\$13,090.00	0%	0
Resolute Forest Products Workforce Regular	Resolute Forest Products	Resolute FP Plant or Mobile classroom	64	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0%	0
Modine Workforce Regular	Modine	Modine Grenada OEM or CCP	50	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	0%	0
Modine Workforce Regular	Modine	Modine Grenada OEM or CCP	30	\$3,600.00	\$0.00	\$183.44	\$3,416.56	\$0.00	\$3,416.56	5%	0
Modine Workforce Regular	Modine	Modine Grenada OEM or CCP	60	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00	0%	0
Forklift & Manlift	Forklift & Manlift	Ridgeland	1050	\$302,179.00	\$93,868.21	\$24,342.89	\$183,967.90	\$100,000.00	\$83,967.90	58%	392
Modine Contract Training	Modine	Grenada	64	\$25,100.00	\$14,075.79	\$2,693.91	\$8,330.30	\$0.00	\$8,330.30	67%	0
Lineman/ Goodman Campus	Yazoo Valley, B&B, Southern Pine, Starkville Utilities, Entergy, Chain, Tallahatchie Valley, SEC, EMEPAPA,	Goodman/ Pickens	30	\$176,348.66	\$135,177.11	\$13,210.00	\$27,961.55	\$0.00	\$27,961.55	84%	26
Continuing Education	Holmes CC	Rankin	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
B&B Electrical & Utility Contractors Workforce	B&B Electrical & Utility	B&B Site Canton	36	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	0%	42
B&B Electrical & Utility Contractors Workforce	B&B Electrical & Utility	B&B Site in Canton	288	\$7,200.00	\$723.36	\$0.00	\$6,476.64	\$6,000.00	\$476.64	60%	17

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
B&B Electrical & Utility Contractors Workforce Regular	B&B Electrical & Utility	B&B Site in Canton	120	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0%	36
B&B Electrical & Utility Contractors Workforce Regular	B&B Electrical & Utility	B&B Site in Canton	300	\$7,500.00	\$545.16	\$0.00	\$6,954.84	\$6,000.00	\$954.84	36%	21
B&B Electrical & Utility Contractors Workforce Regular	B&B Electrical & Utility	B&B Site in Canton	36	\$1,800.00	\$318.01	\$0.00	\$1,481.99	\$0.00	\$1,481.99	18%	0
B&B Electrical & Utility Contractors Workforce Regular	B&B Electrical & Utility	B&B Site in Canton	108	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,400.00	\$400.00	0%	0
Nissan Contract Training - Mobile	Nissan	Ridgeland	48	\$16,320.00	\$9,037.60	\$0.00	\$7,282.40	\$0.00	\$7,282.40	55%	43
Nissan Contract Training	Nissan	Ridgeland	240	\$11,600.00	\$9,392.00	\$0.00	\$2,208.00	\$0.00	\$2,208.00	81%	126
Electric Cooperatives of MS	Electric Cooperatives of MS	ECM Headquarters Ridgeland	100	\$15,000.00	\$9,850.00	\$0.00	\$5,150.00	\$0.00	\$5,150.00	66%	27
MMC Materials Inc.	MMC Materials Inc.	Plant	60	\$5,000.00	\$4,648.83	\$0.00	\$351.17	\$0.00	\$351.17	93%	31
MMC Materials Inc.	MMC Materials Inc.	Onsite	40	\$16,889.89	\$16,889.89	\$0.00	\$0.00	\$0.00	\$0.00	100%	32
MMC Materials Inc.-CDL	MMC Materials Inc.	Ridgeland	30	\$73,000.00	\$16,863.10	\$657.00	\$55,479.90	\$10,000.00	\$45,479.90	28%	197
MMC Materials Inc.	MMC Materials Inc.	Onsite	8	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0%	0
TOTALS			31357	\$1,577,196.63	\$624,371.19	\$43,337.24	\$909,488.20	\$255,537.51	\$653,950.69		1648

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 12: Holmes Community College 3rd Quarter Allocation for Special Projects

*** of 3/31/2024**

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Welding, Advanced Manufacturing	Autokiniton, HA-BE, Working Solutions	\$198,556.00	\$46,109.55	\$0.00	33	\$152,446.45	23%
Precision Machining and Tool Die Training	Nissan	\$31,020.00	\$16,842.00	\$0.00	6	\$14,178.00	54%
Mobile CDL Driver Simulator	MMC, Freight Company	\$396,100.00	\$165,550.00	\$0.00	3	\$230,550.00	42%
Holmes Basic Skills	N/A	\$30,960.16	\$14,388.00	\$0.00	33	\$16,572.16	46%
CDL Upgrades	Prairie Farms, Phillips Lumber, Transcor, Mitchell Metal, Total Transportation, Clark Beverages, America's Catfish	\$390,000.00	\$0.00	\$0.00	0	\$390,000.00	0%
Holmes Workforce Outreach	N/A	\$9,982.00	\$1,000.00	\$5,000.00	0	\$3,982.00	60%
Key Constructors, LLC - VR Crane System	Key Constructors	\$29,974.00	\$29,974.00	\$0.00	15	\$0.00	100%
TOTALS		\$1,086,592.16	\$273,863.55	\$5,000.00	90	\$807,728.61	

Table 13: Itawamba Community College 3rd Quarter Allocation for WET Funds

*** of 3/31/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Advanced EMT	North Mississippi Health Services (North MS Ambulance Services)	Belden Center	20	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$9,000.00	\$5,400.00	0%	0
Toyota	Toyota	Blue Springs	710	\$364,798.00	\$0.00	\$0.00	\$364,798.00	\$349,000.00	\$15,798.00	0%	0
Syntron MH LLC - Vendor Training	Syntron MH	Saltillo	8	\$10,000.00	\$8,842.50	\$0.00	\$1,157.50	\$1,157.50	\$0.00	100%	11
MW Components Pontotoc Spring - Third-Party Training	MW Components Pontotoc Spring	Pontotoc	16	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$23,661.00	\$1,339.00	0%	0
ICC Manufacturing Skills Basic Certification	Toyota	Belden Center	5	\$3,617.04	\$0.00	\$0.00	\$3,617.04	\$3,617.04	\$0.00	0%	
ICC Basic Construction	Century Construction, Jesco, FL Crane	Belden Center	5	\$2,637.43	\$0.00	\$0.00	\$2,637.43	\$2,637.43	\$0.00	0%	0
ICC Distribution Associate	Wal Mart Distribution	Belden Center	5	\$1,959.23	\$0.00	\$0.00	\$1,959.23	\$1,959.23	\$0.00	0%	0
Commercial Truck Driving - Class B	Counties and Cities of Mississippi	Tupelo	40	\$20,571.00	\$5,463.22	\$0.00	\$15,107.78	\$0.00	\$15,107.78	27%	0
Commercial Truck Driving - Class A	Ashley Furniture	Tupelo	36	\$69,765.26	\$32,262.68	\$0.00	\$37,502.58	\$4,000.00	\$33,502.58	49%	0
Small Engine Repair	4 Seasons Equipment, Tupelo Small Engine Repair, Tupelo Farm and Ranch Supply	Belden Center	8	\$2,834.72	\$2,034.58	\$0.00	\$800.14	\$0.00	\$800.14	72%	5
Medical Administrative Assistant	North MS Health Services, Family Medical Clinics, Emergency Care Clinics, Nursing Homes, Long Term Care Facilities	Belden Center	20	\$9,156.88	\$2,073.12	\$0.00	\$7,083.76	\$3,400.00	\$3,683.76	36%	9
Human Resource Assistant	Syntron, Cadence Bank, Southern Motion, Dodge's Store, Pontotoc Spring, Thornton Tool & Tie	Belden Center	10	\$1,211.06	\$888.11	\$0.00	\$322.95	\$322.95	\$0.00	100%	6

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Google IT Support Certification	Central Service Association (CSA), Cadence Bank, Renasant Bank, Cyient, Exceed Technologies	Virtual	14	\$4,198.36	\$1,950.00	\$0.00	\$2,248.36	\$149.18	\$2,099.18	48%	6
Introduction to Welding and Cutting	Syntron, Jesco, General Atomics, Legacy Boats, C&C Machine Fabrication	Belden Center	32	\$14,267.20	\$925.50	\$0.00	\$13,341.70	\$10,000.00	\$3,341.70	22%	6
ICC EMT Basic	North MS Health Service, North MS Ambulance Services	Belden Center	30	\$15,114.06	\$5,231.78	\$0.00	\$9,882.28	\$2,000.00	\$7,882.28	40%	20
Electrician Assistant	Jesco, Century Construction, F.L. Crane, Independent Electricians	Belden Center	10	\$3,433.60	\$0.00	\$1,200.00	\$2,233.60	\$1,383.60	\$850.00	59%	5
Business Office Specialist	Spring Street Cigars, Friends of God Recovery, Talbot House, Transformation Garden, Multiple Banks, Thornton Tool & Tie	Belden Center	16	\$9,042.60	\$4,219.87	\$0.00	\$4,822.73	\$0.00	\$4,822.73	47%	6
Pharmacy Technician	North Mississippi Health Services, CVS, Walgreens, Wal Mart	Belden Center	40	\$3,720.38	\$1,420.98	\$0.00	\$2,299.40	\$0.00	\$2,299.40	38%	10
Franklin Furniture	Franklin Furniture	Houston	18	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	0%	0
Phlebotomy Technician	North MS Health Services, Family Medical Clinics, Emergency Care Clinics, Nursing Homes, Long Term Care Facilities	Belden Center	34	\$5,000.48	\$1,860.19	\$0.00	\$3,140.29	\$0.00	\$3,140.29	37%	14
Cooley Transport Truck Driver Training	Cooley Transport	Tupelo	54	\$104,999.94	\$44,601.75	\$5,180.00	\$55,218.19	\$15,000.00	\$40,218.19	55%	47
Industrial Maintenance & Technology Toyota	Toyota	Belden Center	24	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$10,000.00	\$2,000.00	0%	14

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Industrial Maintenance & Technology Mueller	Mueller	Belden Center	16	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0%	22
Certified Nursing Assistant	NMHS, Cedars Health, EXCEL, Access.	Belden	120	\$46,050.00	\$12,323.74	\$0.00	\$33,726.26	\$2,000.00	\$31,726.26	28%	56
Industrial Maintenance & Technology Ashley Career Program	Ashley Furniture Ind	Belden Center and Onsite	8	\$2,624.00	\$847.74	\$980.77	\$795.49	\$0.00	\$795.49	70%	33
Southern Automation and Controls - Vendor Training 2	Advanced manufacturing - Ex. Southern Automation & Controls, Pontotoc Springs, Toyota, Syntron.	Rochester Hills, MI	1	\$4,487.34	\$1,392.95	\$3,094.39	\$0.00	\$0.00	\$0.00	100%	1
Southern Automation and Controls - Vendor Training	Advanced manufacturing where automation and controls are used. Businesses such as Pontotoc Springs	Detroit, MI	1	\$4,900.00	\$4,896.07	\$0.00	\$3.93	\$0.00	\$3.93	100%	1
TOTALS			1291	\$769,788.58	\$131,234.78	\$10,455.16	\$628,098.64	\$439,287.93	\$188,810.71		272

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 14: Itawamba Community College 3rd Quarter Allocation for Special Projects

*** of 3/31/2024**

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
ICC Workforce Professional Development	N/A	\$5,000.00	\$790.00	\$0.00	2	\$4,210.00	16%
ICC Program Support	N/A	\$24,950.78	\$0.00	\$0.00	0	\$24,950.78	0%
ICC Basic Skills	N/A	\$29,406.24	\$0.00	\$0.00	11	\$29,406.24	0%
ICC Workforce Trainers	N/A	\$172,712.00	\$89,337.35	\$0.00	290	\$83,374.65	52%
TOTALS		\$232,069.02	\$90,127.35	\$0.00	303	\$141,941.67	

Table 15: Jones College 3rd Quarter Allocation for WET Funds

*** of 3/31/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
MMC Materials	MMC Materials	Advanced Technology Center	10	\$4,864.40	\$646.54	\$726.54	\$3,491.32	\$0.00	\$3,491.32	28%	4
CDL/Heavy Equipment	Wayne Sanderson, Marshall Durbin, Cold Link Logistics, Howard Industries	Jasper County Center	20	\$63,498.48	\$32,008.35	\$12,780.26	\$18,709.87	\$0.00	\$18,709.87	71%	17
Lineperson Academy	Southern Pine, MS Power, Dixie Electric	Jasper County Center	30	\$79,686.29	\$0.00	\$47,393.75	\$32,292.54	\$30,000.00	\$2,292.54	95%	0
Metal Trades	Howard Industries, Hol-Mac Corporation	Jasper County Center	30	\$27,616.88	\$5,180.42	\$4,205.00	\$18,231.46	\$14,500.00	\$3,731.46	72%	6
Certified Nursing Assistant	Greene County Hospital, Forrest General Hospital, Hattiesburg Clinic, Merit Health Hospital	Greene County Center	18	\$23,842.94	\$0.00	\$0.00	\$23,842.94	\$23,842.94	\$0.00	0%	0
CDL/Heavy Equipment	Wayne Sanderson, Marshall Durbin, Cold Link Logistics, Howard Industries	Greene County Center	8	\$18,995.93	\$0.00	\$1,218.64	\$17,777.29	\$0.00	\$17,777.29	6%	0
Metal Trades	Howard Industries, Hol-Mac Corporation, Performance, Ingalls Shipbuilding	Greene County Center	15	\$15,304.62	\$0.00	\$0.00	\$15,304.62	\$4,000.00	\$11,304.62	0%	0
CDL/Heavy Equipment	Wayne Sanderson, Marshall Durbin, Cold Link Logistics, Howard Industries	Clarke County Center	48	\$27,315.93	\$3,849.65	\$6,162.46	\$17,303.82	\$0.00	\$17,303.82	37%	0
Metal Trades	Howard Industries, Hol-Mac Corporation	Clarke County Center	15	\$15,304.62	\$3,792.54	\$0.00	\$11,512.08	\$0.00	\$11,512.08	25%	0
Certified Nursing Assistant	SCRMC, Anderson Regional Medical Center, Ochsner	Clarke County Center	18	\$29,620.25	\$0.00	\$19,049.29	\$10,570.96	\$0.00	\$10,570.96	64%	0
Metal Trades	Howard Industries, Hol-Mac Corporation	JWayne County Center	15	\$16,062.26	\$4,786.19	\$3,081.23	\$8,194.84	\$0.00	\$8,194.84	49%	8
CDL/Heavy Equipment	Wayne Sanderson, Marshall Durbin, Howard Industries	Wayne County Center	8	\$42,872.93	\$17,611.01	\$5,969.88	\$19,292.04	\$0.00	\$19,292.04	55%	5

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Lineperson Academy	Southern Pine, MS Power, Dixie Electric	Wayne County Center	10	\$33,835.43	\$13,263.25	\$8,029.00	\$12,543.18	\$0.00	\$12,543.18	63%	12
Certified Phlebotomy Technician	Greene County Hospital, Forrest General Hospital, Hattiesburg Clinic, Merit Health Hospital	Greene County Center	18	\$17,672.51	\$0.00	\$1,750.30	\$15,922.21	\$13,889.25	\$2,032.96	46%	0
Certified Phlebotomy Technician	SCRMC, Anderson Regional Medical Center, Ochsner	Clarke County Center	18	\$17,672.51	\$0.00	\$9,165.03	\$8,507.48	\$0.00	\$8,507.48	52%	0
Dunn Roadbuilders	Dunn Roadbuilders	Dunn Roadbuilders	36	\$17,331.93	\$6,162.04	\$0.00	\$11,169.89	\$6,162.04	\$5,007.85	55%	2
Hol-Mac Corp	Hol-Mac Corp	Hol-Mac Corp	685	\$144,899.42	\$65,484.46	\$37,348.64	\$42,066.32	\$0.00	\$42,066.32	71%	114
Southern Pine Electric	Southern Pine Electric	Southern Pine Electric	75	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	0%	0
PG Technologies	PG Technologies	Advanced Technology Center	10	\$14,107.50	\$1,031.65	\$0.00	\$13,075.85	\$10,000.00	\$3,075.85	25%	4
Dixie Electric Power Association	Dixie Electric Power Association	Dixie Electric Power Association	10	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0%	0
Howard Industries	Howard Industries	Howard Industries	4650	\$157,932.60	\$62,209.12	\$14,764.49	\$80,958.99	\$57,000.00	\$23,958.99	76%	1,914
South Central Regional Medical Center	South Central Regional Medical Center	South Central Regional Medical Center	376	\$27,175.96	\$3,232.19	\$12,554.47	\$11,389.30	\$0.00	\$11,389.30	58%	57
Metal Trades Day	Howard Industries, Hol-Mac Corporation	Advanced Technology Center	15	\$87,219.00	\$32,986.98	\$7,958.55	\$46,273.47	\$18,283.02	\$27,990.45	59%	11
Metal TradeS Night	Howard Industries, Hol-Mac Corporation	Advanced Technology Center	25	\$23,765.34	\$9,180.70	\$1,386.00	\$13,198.64	\$0.00	\$13,198.64	44%	8

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Industrial Refrigeration Training	Wayne Sanderson, Marshall Durbin, Cold Link Logistics	Industrial Services	10	\$4,401.76	\$0.00	\$0.00	\$4,401.76	\$4,401.76	\$0.00	0%	0
CDL/Heavy Equipment	Wayne Sanderson, Marshall Durbin, Cold Link Logistics, Howard Industries	Advanced Technology Center	8	\$29,428.75	\$14,098.34	\$924.00	\$14,406.41	\$0.00	\$14,406.41	51%	9
Broadband Networking and Fiber Optics Training	AT & T, Cspire, Comcast	Advanced Technology Center	15	\$6,046.31	\$4,929.81	\$1,116.50	\$0.00	\$0.00	\$0.00	100%	0
Advanced Manufacturing	Howard Industries, Hol-Mac Corporation	Advanced Technology Center	40	\$102,550.00	\$18,060.39	\$0.00	\$84,489.61	\$0.00	\$84,489.61	18%	0
TOTAL			6236	\$1,056,574.55	\$298,513.63	\$195,584.03	\$562,476.89	\$182,079.01	\$380,397.88		2171

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 16: Jones College 3rd Quarter Allocation for Special Projects

* of 3/31/2024

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Deobligation	Balance After Deobligation	Allocation Used
Jones College Workforce Outreach	N/A	\$10,000.00	\$0.00	\$0.00	0	\$10,000.00	\$0.00	\$10,000.00	0%
Broadband Networking and FiberOptics Training	Dixie Electric, TEC, Cspire	\$26,621.08	\$5,644.81	\$1,116.50	23	\$19,859.77		\$19,859.77	25%
Enhancing and Expanding Health Science Program	UMMC	\$399,990.00	\$394,897.98	\$0.00	380	\$5,092.02	\$5,092.02	\$0.00	100%
Advance Manufacturing Project	PG Technologies, Howard Industry, Sanderson Farms	\$247,536.76	\$108,711.76	\$0.00		\$138,825.00	\$102,550.00	\$36,275.00	75%
Expanding and Enhancing Ammonia Refrigeration	Southern Hen, Peco	\$83,509.14	\$0.00	\$0.00	0	\$83,509.14		\$83,509.14	0%
Jones College - Basic Skills	N/A	\$154,823.90	\$81,039.47	\$9,502.56	116	\$64,281.87	\$0.00	\$64,281.87	58%
Jones College Professional Development - Horizons Conference	N/A	\$2,080.00	\$451.75	\$0.00	0	\$1,628.25	\$0.00	\$1,628.25	22%
Training Capacity Enhancement and Expansion	Howard Industries, Holmac Corporation, Cold Link Storage, Wayne Sanderson, South Central Regional Medical Center	\$250,100.00	\$0.00	\$4,164.26	0	\$245,935.74	\$0.00	\$245,935.74	2%
TOTALS		\$1,174,660.88	\$590,745.77	\$14,783.32	519	\$569,131.79	\$107,642.02	\$461,489.77	

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 17: Meridian Community College 3rd Quarter Allocation for WET Funds

*** of 3/31/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
MCC- Basic Welding	Fairbanks Scales, Gipson Steel, Structural Steel, Slay Steel	Structural Steel Welding Building	48	\$11,002.80	\$2,924.96	\$3,157.81	\$4,920.03	\$4,920.03	\$0.00	100%	14
Patrick Allen Companies	Patrick Allen Companies	Kristine Sizemore and Associates	2	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	0
Fairbanks Scales	Fairbanks Scales	Fairbanks Scales Plant	7	\$1,696.26	\$1,509.98	\$0.00	\$186.28	\$0.00	\$186.28	89%	6
MTC-Forklift Operator	MTC - East MS Correctional Facility	MTC-prison correctional facility	20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Shirley Home Care, LLC dba Home Instead	Shirley Homecare, LLC dba Home Instead	Meridian	400	\$11,160.00	\$0.00	\$357.00	\$10,803.00	\$8,803.00	\$2,000.00	15%	0
IBEW	IBEW	IBEW 917 Training Center	120	\$34,553.36	\$17,904.36	\$16,649.00	\$0.00	\$0.00	\$0.00	100%	63
MCC-Phlebotomy	Anderson Regional Health System, Ochsner-Rush Health Systems, Neshoba General Hospital, etc.	Riley Health Building	30	\$14,630.26	\$0.00	\$9,106.71	\$5,523.55	\$5,080.26	\$443.29	95%	15
HVAC	The Service Company	Riley Workforce Development Center	40	\$7,962.80	\$3,232.74	\$4,481.40	\$248.66	\$0.00	\$248.66	97%	27
TOTALS			787	\$118,627.28	\$52,497.79	\$34,137.07	\$31,992.42	\$18,803.29	\$13,189.13		125

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 18: Meridian Community College 3rd Quarter Allocation for Special Projects

*** of 3/31/2024**

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Utility & Underground Lineworker	EMEPA, Mississippi Power	\$300,000.00	\$295,250.00	\$0.00	23	\$4,750.00	98%
Eagles Utility Lineman	MS Power, EMEPA, Southern Pine, Central Electric	\$122,792.50	\$0.00	\$0.00	23	\$122,792.50	0%
Basic Skills - MCC/Meridian Housing Authority	N/A	\$107,736.09	\$68,478.04	\$0.00	193	\$39,258.05	64%
MCC Eagles -Workforce Program Support	N/A	\$0.00	\$0.00	\$0.00	0	\$0.00	0%
Eagles Diesel Tech	Waters International, Davis Tractor Company, Mac's Truck Service, Tristate Trucking, etc.	\$524,031.00	\$0.00	\$9,091.36	0	\$514,939.64	2%
Eagles Kubota Tech NC3	Parrish Tractor Company	\$194,956.80	\$62,188.37	\$0.00	0	\$132,768.43	32%
TOTALS		\$738,863.05	\$341,049.92	\$127,992.50	202	\$269,820.63	63%

Table 19: MS Delta Community College 3rd Quarter Allocation for WET Funds

*** of 3/31/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Commercial Driver Training/ Capps Center Day	Trans Am Trucking, Stigler Trucking, Clark Beverage- Coca Cola Company, Gresham Petroleum, Total Transportation	Capps Center	8	\$26,000.00	\$9,371.09	\$1,624.25	\$15,004.66	\$0.00	\$15,004.66	42%	12
Commercial Driver Training/ Capps Center Night 2	Trans Am Trucking, Stigler Trucking, Clark Beverage- Coca Cola Company, Gresham Petroleum, Total Transportation	Capps Center	24	\$42,000.00	\$12,556.30	\$9,762.79	\$19,680.91	\$0.00	\$19,680.91	53%	12
Baxter Maintenance Training	Baxter	Baxter Healthcare	20	\$58,060.00	\$0.00	\$20,285.00	\$37,775.00	\$0.00	\$37,775.00	35%	0
Plumbing	Acy Mechanical; Delta Designed building Shop	Capps Center	42	\$18,834.40	\$4,143.06	\$4,374.35	\$10,316.99	\$0.00	\$10,316.99	45%	10
HVAC	Carriers, Upchurch, Traine	Capps Center	30	\$21,595.04	\$14,123.74	\$2,141.16	\$5,330.14	\$0.00	\$5,330.14	75%	15
Residential Electrical Training	Robinson Electrical, ACY Mechanical, Baxter, USG, Delta designed Build	Capps Center	24	\$24,756.30	\$7,610.24	\$5,089.23	\$12,056.83	\$0.00	\$12,056.83	51%	11
Carpentry	Powell and Son Remodeling, MKM Carpentry, Willough Painting & Construction	Capps Center	20	\$21,595.06	\$3,474.13	\$5,710.54	\$12,410.39	\$0.00	\$12,410.39	43%	11
HVAC	The Service Company	Riley Workforce Development Center	40	\$7,962.80	\$3,232.74	\$4,481.40	\$248.66	\$0.00	\$248.66	97%	27
Emergency Medical Technician	Delta Regional Medical Center, Pafford EMS	Capps / Delta Regional Medical Center	16	\$11,738.66	\$4,159.60	\$1,670.72	\$5,908.34	\$500.00	\$5,408.34	52%	6
Commercial Driver Training/ Capps Center Night 1	Trans Am Trucking, Stigler Trucking, Clark Beverage- Coca Cola Company, Gresham Petroleum, Total Transportation	Capps Center	24	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	0%	0
Hazardous Material Training	Heartland Catfish com	Heartland Catfish com	10	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0%	0
Welding	WepFer Marine Of Greenville	Capps Center	40	\$20,968.76	\$13,884.83	\$4,334.80	\$2,749.13	\$0.00	\$2,749.13	87%	11

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Electrical Utility Lineman	Delta Electric, Twin County	Moorhead	40	\$140,000.00	\$85,095.26	\$0.00	\$54,904.74	\$10,000.00	\$44,904.74	65%	26
Medical Coding	Greenwood Leflore Hospital	Capps Center	8	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	0%	0
Medical Administrative Assistant	Pain Treatment Centers of America	Capps Center	26	\$5,877.70	\$3,022.81	\$0.00	\$2,854.89	\$0.00	\$2,854.89	51%	23
Pharmacy Technician	Magic Mart Pharmacy	Capps Center	60	\$23,510.76	\$11,125.62	\$0.00	\$12,385.14	\$2,500.00	\$9,885.14	53%	46
TOTAL			392	\$470,736.68	\$168,566.68	\$64,992.84	\$247,177.16	\$23,000.00	\$224,177.16		183

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 20: MS Delta Community College 3rd Quarter Allocation for Special Projects

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Fiber Construction Training	Optimum Cable Co Tech Info, Delta Electric Fiber, Irvin Cable, STD	\$273,185.01	\$66,036.23	\$40,679.15	25	\$166,469.63	39%
MS Delta AccelerateMS Horizons Conference 2023	N/A	\$4,200.00	\$0.00	\$0.00	0	\$4,200.00	0%
Basic Skills	N/A	\$106,245.88	\$67,438.20	\$0.00	142	\$38,807.68	63%
TOTALS		\$383,630.89	\$133,474.43	\$40,679.15	167	\$209,477.31	

Table 21: MS Gulf Coast Community College 3rd Quarter Allocation for WET Funds

*** of 3/31/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Rolls-Royce	Rolls Royce	Rolls-Royce and Vendor Locations	24	\$42,845.00	\$0.00	\$0.00	\$42,845.00	0%	0
Dental Radiology	Medical Analysis, Papania Family Dental, Keesler Dental Clinic, Devine Dentistry	MGCCC	87	\$2,520.00	\$0.00	\$0.00	\$2,520.00	0%	17
Dental Radiology	Medical Analysis, Papania Family Dental, Keesler dental Clinic, Devine Dentistry	MGCCC	87	\$2,520.00	\$0.00	\$840.00	\$1,680.00	33%	25
Dental Assisting w/ Dental Radiology	Medical Analysis Dental Clinic, Papania Dental Clinic, Keesler Dental Clinic, Devine Dentistry	MGCCC	46	\$3,360.00	\$0.00	\$1,680.00	\$1,680.00	50%	23
Pharmacy Technician	Singing River Health Systems, Memorial Health Systems, Local Pharmacy companies	MGCCC	50	\$9,800.00	\$0.00	\$4,900.00	\$4,900.00	50%	0
EKG Technician	Singing River Health System, Memorial hospital Health Systems,	MGCCC	50	\$3,360.00	\$0.00	\$1,680.00	\$1,680.00	50%	12
Phlebotomy	Singing River Healthcare Systems, Memorial Hospital, Keesler Hospital, Long Beach School District, Gulfport Behavioral Health, George Regional, Encompass Rehabilitation, Coastal Family Health	MGCCC	64	\$14,000.00	\$0.00	\$3,500.00	\$10,500.00	25%	34
Certified Nursing Assistant	Memorial Hospital, Singing River Health Systems, Driftwood Nursing Home, Azaila Garden, Monroe Manner	Jackson County	22	\$7,000.00	\$0.00	\$3,500.00	\$3,500.00	50%	20
Certified Nursing Assistant	Memorial Hospital, singing river, driftwood, Monrow manner twin oaks George co. regional.	Harrison County	36	\$10,500.00	\$0.00	\$3,500.00	\$7,000.00	33%	19
Healthcare Sector Contract Training	Singing River, Homestead, Memorial Hospital Gulf	MGCCC	50	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Healthcare Sector Open Enrollment Training	Singing River, Homestead	MGCCC	50	\$17,500.00	\$0.00	\$0.00	\$17,500.00	0%	0
Manufacturing Sector Training	Chemours, Bollinger, Ingalls	MGCCC	100	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
IT Open Enrollment Training	GeoJobe	MGCCC	20	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Singing River Healthcare System	Singing River Healthcare System	Singing River Healthcare Academy and MGCCC	80	\$60,800.00	\$0.00	\$7,607.00	\$53,193.00	13%	50
Singing River Healthcare System	Singing River Healthcare System	Singing River Healthcare Academy	2214	\$45,000.00	\$0.00	\$45,000.00	\$0.00	100%	71
Chemours	Chemours	Chemours	15	\$23,180.00	\$0.00	\$0.00	\$23,180.00	0%	7
Keith Huber Contract Training	Keith Huber	Keith Huber	100	\$2,865.16	\$0.00	\$0.00	\$2,865.16	0%	0
Bollinger MS Shipyard Contract	Bollinger MS Shipyard	Bollinger MS Shipyard	200	\$80,752.64	\$0.00	\$22,000.00	\$58,752.64	27%	0
Ingalls Apprentice Contract Training	Ingalls	Huntington Ingalls Industries	64	\$25,308.88	\$0.00	\$25,308.88	\$0.00	100%	100
Keith Huber	Keith Huber	Keith Huber	900	\$10,500.00	\$0.00	\$7,500.00	\$3,000.00	71%	60
Gulf Ship	Gulf Ship	Gulfport	20	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0%	0
Stone County Regional Correctional Facility	Stone County Regional Correctional Facility	Stone County Regional Correctional Facility	20	\$90,000.00	\$0.00	\$62,400.00	\$27,600.00	69%	25
Home Instead	Home Instead	Ocean Springs	10	\$10,000.00	\$1,680.00	\$1,680.00	\$6,640.00	34%	18
Keesler Federal Credit Union	Keesler Federal Credit Union	Keesler Federal Credit Union	170	\$61,200.00	\$8,965.00	\$25,389.00	\$26,846.00	56%	250
Keesler Federal Credit Union Bank Manager Apprenticeship	Keesler Federal Credit Union Bank Manager Apprenticeship	MGCCC - Online	35	\$17,339.00	\$9,780.00	\$7,350.00	\$209.00	99%	11
Workforce Welding	Ingalls Shipbuilding, Bollinger Shipyards, Chemours, Huber, etc.	Jackson County	120	\$199,660.00	\$29,532.82	\$79,483.00	\$90,644.18	55%	125
Workforce Welding	Ingalls Shipbuilding, Bollinger Ship- yards, Keith Huber, Chemours, and many others	AMTC	90	\$134,380.00	\$19,740.85	\$86,527.00	\$28,112.15	79%	83

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Chevron Refinery Workforce Regular	Chevron Refinery	Chevron Refinery	4400	\$80,000.00	\$30,380.00	\$30,000.00	\$19,620.00	75%	0
Bollinger MS Shipyard Workforce Apprentice	Bollinger MS Shipyard	Bollinger MS Shipyard	150	\$45,000.00	\$0.00	\$10,000.00	\$35,000.00	22%	5
Bollinger MS Shipyard Workforce Regular	Bollinger MS Shipyard	Bollinger MS Shipyard	480	\$45,000.00	\$0.00	\$10,000.00	\$35,000.00	22%	75
Plumbers and Pipefitters Local 568 Apprenticeship Training	Plumbers and Pipefitters Local 568	Industry (P&P Facility)	115	\$25,829.92	\$12,705.00	\$5,880.00	\$7,244.92	72%	75
Mississippi Construction Education Foundation	Mississippi Construction Education Foundation (MCEF)	Industry - MCEF Facility	40	\$32,200.00	\$11,655.00	\$4,830.00	\$15,715.00	51%	40
Ingalls Apprentice Training	Ingalls	Huntington Ingalls Industries	780	\$100,000.80	\$56,863.50	\$43,136.50	\$0.80	100%	505
Ingalls InPlant Workforce Training	Ingalls	Huntington Ingalls Industries	3000	\$550,000.00	\$124,066.50	\$425,933.50	\$0.00	100%	1268
Ingalls Regular Workforce Training	Ingalls	Huntington Ingalls Industries	20000	\$450,000.00	\$28,156.50	\$421,844.00	-\$0.50	100%	9,547
TOTALS			33602	\$2,326,901.40	\$333,525.17	\$1,341,468.88	\$651,907.35		12448

Table 22: MS Gulf Coast Community College 3rd Quarter Allocation for Special Projects

*** of 3/31/2024**

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Deobligation	Balance After Deobligation	Allocation Used
Workforce Program Costs (Revised/Resubmitted)	Bollinger, Ingalls	\$1,148,119.77	\$318,970.04	\$258,595.00	0	\$570,554.73	\$0.00	\$570,554.73	50%
Vendor Training/Envira	Envira	\$12,453.00	\$0.00	\$0.00	0	\$12,453.00	\$12,453.00	\$0.00	0%
Electric Lineworker & Telecommunication Tower Antenna Technician	Mississippi Power, MillerCo, Singing River Electric COOP, Coast Electric	\$1,544,285.01	\$473,047.46	\$855,920.43	35	\$215,317.12	\$0.00	\$215,317.12	86%
Advancements in Manufacturing Upskilling Program (AiM UP) Phase 4	Mississippi State University, East Mississippi Community College, AiM UP Advisory Board	\$1,065,030.00	\$0.00	\$425,958.54	0	\$639,071.46	\$0.00	\$639,071.46	40%
Mississippi Artificial Intelligence Network (MAIN)	15 state Community Colleges and 9 state universities	\$1,045,056.77	\$0.00	\$55,291.45	32	\$989,765.32	\$0.00	\$989,765.32	5%
Advancements in Manufacturing Upskilling Program (AiM UP)	Mississippi State University, East Mississippi Community College, AiM UP Advisory Board	\$1,992,300.68	\$0.00	\$1,480,179.78	0	\$512,120.90	\$0.00	\$512,120.90	74%
MGCCC Basic Skills	N/A	\$315,959.08	\$199,907.85	\$26,302.07	416	\$89,749.16	\$0.00	\$89,749.16	72%
TOTALS		\$7,123,204.31	\$991,925.35	\$3,102,247.27	483	\$3,029,031.69	\$12,453.00	\$3,016,578.69	

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 23: Northeast MS Community College 3rd Quarter Allocation for WET Funds

*** of 3/31/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Advanced Polymers Essential Skills of Leadership Contract	Advanced Polymers	On-Site Advanced Polymers	5	\$1,076.50	\$0.00	\$0.00	\$1,076.50	\$0.00	\$1,076.50	0%	0
Advanced Polymers Train the Trainer	Advanced Polymers	On-Site Advanced Polymers	5	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0%	0
Albany Furniture Essential Skills of Leadership Contract	Albany Furniture	Albany, Union	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Big M Transportation	Big M Transportation	Blue Mountain	10	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00	0%	0
Big M Transportation	Big M Transportation	Blue Mountain	10	\$13,440.00	\$9,216.00	\$2,880.00	\$1,344.00	\$0.00	\$1,344.00	90%	204
Blue Springs Metals Contract	Blue Springs Metals Contract	Blue Springs Metal	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	5	\$1,330.40	\$0.00	\$0.00	\$1,330.40	\$0.00	\$1,330.40	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	5	\$1,400.80	\$0.00	\$0.00	\$1,400.80	\$0.00	\$1,400.80	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	5	\$906.40	\$0.00	\$0.00	\$906.40	\$0.00	\$906.40	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	5	\$329.60	\$0.00	\$0.00	\$329.60	\$0.00	\$329.60	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	5	\$2,440.80	\$0.00	\$0.00	\$2,440.80	\$0.00	\$2,440.80	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	5	\$3,991.20	\$3,991.20	\$0.00	\$0.00	\$0.00	\$0.00	100%	5
C & W Embroidery	C & W Embroidery	Rienzi	5	\$1,640.00	\$0.00	\$0.00	\$1,640.00	\$0.00	\$1,640.00	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	5	\$1,330.40	\$0.00	\$0.00	\$1,330.40	\$0.00	\$1,330.40	0%	5
C & W Embroidery	C & W Embroidery	Rienzi	5	\$1,211.20	\$704.00	\$0.00	\$507.20	\$0.00	\$507.20	58%	5
C & W Embroidery	C & W Embroidery	Rienzi	5	\$9,547.20	\$0.00	\$0.00	\$9,547.20	\$0.00	\$9,547.20	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
C & W Embroidery	C & W Embroidery	Rienzi	5	\$1,591.20	\$704.00	\$0.00	\$887.20	\$0.00	\$887.20	44%	5
C & W Embroidery	C & W Embroidery	Rienzi	5	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	0%	0
C & W Embroidery	C & W Embroidery	Rienzi	10	\$2,540.40	\$846.80	\$0.00	\$1,693.60	\$0.00	\$1,693.60	33%	5
C & W Embroidery	C & W Embroidery	Rienzi	5	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	5
C & W Embroidery	C & W Embroidery	Rienzi	5	\$10,161.60	\$3,387.20	\$0.00	\$6,774.40	\$0.00	\$6,774.40	33%	5
CAT Reman	CAT Roman	CAT Roman	8	\$45,018.00	\$18,377.08	\$19,007.60	\$7,633.32	\$7,633.32	\$0.00	100%	0
CNA	North Mississippi Medical Center, Baptist Memorial Hospital, Magnolia Regional, Gentiva	Booneville	10	\$10,504.20	\$0.00	\$0.00	\$10,504.20	\$0.00	\$10,504.20	0%	0
CNA	North Mississippi Medical Center, Baptist Memorial Hospital, Magnolia Regional, Gentiva	Corinth	10	\$10,504.20	\$0.00	\$10,504.20	\$0.00	\$0.00	\$0.00	100%	0
CNA	North Mississippi Medical Center, Baptist Memorial Hospital, Magnolia Regional, Gentiva	Ripley	10	\$10,504.20	\$0.00	\$5,252.10	\$5,252.10	\$0.00	\$5,252.10	50%	0
Commercial Truck Driving	Morgan Van Lines, Big M Transportation, Cooley Transportation, Coca-Cola, AC Wright Trucking, Triple Transport, Nunley Trucking	Booneville	4	\$132,427.98	\$0.00	\$94,801.52	\$37,626.46	\$0.00	\$37,626.46	72%	0
EMT Basic	Baptist Memorial-Booneville, Baptist-New Albany, Baptist-Oxford, Magnolia Regional Health Center, Tippah County Health Services-Ripley, North MS Medical Center-luka, North MS Medical Center, Tupelo, Priority Ambulance-Booneville, New Albany, Oxford, MRHC EMS-Corinth, North MS Medical Center EMS-luka & Tupelo, Reliant EMS, Care Med EMS	Booneville	10	\$23,634.44	\$0.00	\$12,254.90	\$11,379.54	\$0.00	\$11,379.54	52%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Kevin Charles Furniture Essential Skills of Leadership Contract	Kevin Charles Furniture	On-site Kevin Charles Furniture	5	\$1,076.50	\$0.00	\$0.00	\$1,076.50	\$0.00	\$1,076.50	0%	0
Kevin Charles Furniture LEAN	Kevin Charles Furniture	On-site Kevin Charles Furniture	8	\$904.26	\$0.00	\$0.00	\$904.26	\$0.00	\$904.26	0%	0
Kimberly Clark Nonwove	Kimberly Clark	Corinth	8	\$7,503.00	\$0.00	\$2,153.00	\$5,350.00	\$5,350.00	\$0.00	100%	0
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	5	\$218.00	\$0.00	\$0.00	\$218.00	\$0.00	\$218.00	0%	0
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	4	\$832.80	\$0.00	\$0.00	\$832.80	\$0.00	\$832.80	0%	0
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	5	\$332.64	\$110.88	\$0.00	\$221.76	\$0.00	\$221.76	33%	5
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	5	\$2,240.00	\$576.64	\$0.00	\$1,663.36	\$0.00	\$1,663.36	26%	5
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	5	\$2,976.00	\$2,530.40	\$0.00	\$445.60	\$0.00	\$445.60	85%	42
Magnolia Regional Health Center	Magnolia Regional Health Center	Corinth	5	\$436.00	\$0.00	\$0.00	\$436.00	\$0.00	\$436.00	0%	0
Marathon Cheese Corporation Contract	Marathon Cheese Corporation Contract	Booneville	5	\$2,153.00	\$0.00	\$0.00	\$2,153.00	\$0.00	\$2,153.00	0%	0
Certified Medical Administrative Assistant	Ripley Hospital & Clinics, Magnolia Regional Health Center & Clinics, Baptist Memorial Hospital & Clinics, New Albany	Corinth	9	\$12,056.80	\$6,028.40	\$6,028.40	\$0.00	\$0.00	\$0.00	100%	8
Certified Medical Administrative Assistant	Ripley Hospital & Clinics, Magnolia Regional Health Center & Clinics, Baptist Memorial Hospital & Clinics	New Albany	5	\$6,028.40	\$0.00	\$6,028.40	\$0.00	\$0.00	\$0.00	100%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Certified Medical Administrative Assistant	Magnolia Regional Health Center, Corinth, MS, Baptist Memorial Hospital, New Albany, Ripley Hospital, Ripley, MS, Baptist Memorial Hospital, Booneville, MS,	Ripley	8	\$12,056.80	\$6,028.40	\$6,028.40	\$0.00	\$0.00	\$0.00	100%	7
NEMCC Information Technology "A+"	Ripley Hospitals & Clinics, Magnolia Regional Hospital & Clinics, Baptist Memorial Hospital & Clinics	Corinth	10	\$11,204.48	\$0.00	\$0.00	\$11,204.48	\$11,204.48	\$0.00	0%	0
Workforce Skills - Advanced Welding Technology/	North American Data Center Services, ASI Telecom, ACE Power, TEPA Connect, Magnolia Regional Health Center	Booneville	10	\$114,533.01	\$35,029.12	\$56,183.20	\$23,320.69	\$0.00	\$23,320.69	80%	20
Workforce Skills - Industrial Maintenance	New Way Trucks, Ingalls Shipbuilding, Contract Fabricators Inc., Anchor Fabrication, G&S Steel, Skyline Steel, Roll Form Group Inc.	Booneville/ Corinth	10	\$33,059.60	\$16,048.66	\$8,655.46	\$8,355.48	\$0.00	\$8,355.48	75%	22
Workforce Skills - Structural Welding	Caterpillar	New Albany	7	\$101,283.28	\$26,327.25	\$61,692.51	\$13,263.52	\$0.00	\$13,263.52	87%	20
Northrop Grumman Contract	New Way Trucks, Ingalls Shipbuilding, Contract Fabricators Inc., Anchor Fabrication, G&S Steel, Skyline Steel, Roll Form Group Inc.	Booneville	8	\$12,004.80	\$0.00	\$0.00	\$12,004.80	\$12,004.80	\$0.00	0%	0
Oil Dri Essential Skills of Leadership Contract	Northrop Grumman	Ripley	5	\$1,076.50	\$0.00	\$0.00	\$1,076.50	\$0.00	\$1,076.50	0%	0
RSG Essential Skills of Leadership Contract	RSG	On Site RSG	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
RSG PLC Contract Training	RSG	New Albany	5	\$1,291.80	\$0.00	\$0.00	\$1,291.80	\$0.00	\$1,291.80	0%	6

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
S&A Industries Essential Skills of Leadership Contract	S & A Industries	On Site S & A Union	5	\$1,076.50	\$0.00	\$0.00	\$1,076.50	\$0.00	\$1,076.50	0%	0
Sugaree's Bakery Essential Skills of Leadership Contract	Sugaree's Bakery	On Site Sugaree's Union	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	12
CEC FANUC Lincoln Robotic Welding	CEC	CEC	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	1
TOTALS			325	\$631,574.89	\$132,706.03	\$291,469.69	\$207,399.17	\$48,792.60	\$158,606.57		386

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 24: Northeast MS Community College 3rd Quarter Allocation for Special Projects

*** of 3/31/2024**

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Deobligation	Balance After Deobligation	Allocation Used
NEMCC Amatrol LMS	N/A	\$25,500.00	\$0.00	\$25,500.00	1403	\$0.00	\$0.00	\$0.00	100%
NEMCC AiMUp SP	Northrop Grumman Corporation - Aerospace Structure Business Unit, Keytronic, Thunderbird Metals, APMM	\$1,655,289.19	\$0.00	\$1,307,076.44	0	\$348,212.75	\$0.00	\$348,212.75	79%
Northrop Grumman Aerospace SP	Northrop Grumman Corporation - Aerospace Structure Business Unit	\$306,887.66	\$0.00	\$0.00	0	\$306,887.66	\$306,887.66	\$0.00	0%
Accelerate MS Basic Skills-NEMCC	N/A	\$205,776.95	\$110,535.21	\$0.00	498	\$95,241.74	\$0.00	\$95,241.74	54%
NEMCC Workforce Industry 4.0	APMM, hago, Keytronic, MS Polymers, SA Industries, Thunderbird Metals	\$80,935.12	\$1,750.38	\$6,377.56	0	\$72,807.18	\$0.00	\$72,807.18	10%
Advanced Welding	Contract Fabricators	\$307,491.44	\$94,495.00	\$186,509.00	0	\$26,487.44	\$0.00	\$26,487.44	91%
Electronics Technician	Masterpiece Engineering, Keytronics	\$49,627.08	\$43,851.37	\$0.00	0	\$5,775.71	\$5,775.71	\$0.00	100%
Tool and Die CNC Training Expansion	Hago, Stevens Machine & Tool Inc.,	\$853,011.60	\$772,633.88	\$39,963.51	25	\$40,414.21	\$0.00	\$40,414.21	95%
TOTALS		\$3,484,519.04	\$1,023,265.84	\$1,565,426.51	1926	\$895,826.69	\$312,663.37	\$583,163.32	

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 25: Northwest MS Community College 3rd Quarter Allocation for WET Funds

*** of 3/31/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Calhoun CNA	Calhoun CNA	Calhoun County Career and Technical Center	42	\$16,000.00	\$7,452.80	\$0.00	\$8,547.20	\$2,500.00	\$6,047.20	55%	22
Tegra Medical	Tegra Medical	Tegra Medical	30	\$8,089.93	\$0.00	\$2,183.43	\$5,906.50	\$0.00	\$5,906.50	27%	11
NWCC Machining	Ferguson Engineering, DMC Power, ROCKWOOL	Marshall County Workforce Center	24	\$34,061.44	\$0.00	\$0.00	\$34,061.44	\$20,000.00	\$14,061.44	0%	0
Calbee N.A.1	Calbee N.A.1	Senatobia	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
NWCC Welding	Slayden Welding, Contract Fabricators, CITE Armored	Marshall County Workforce Center	24	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	0%	0
Winchester DH	Winchester DH	In-plant	540	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	0%	0
Whitfield Electric	Whitfield Electric	Whitfield Electric	24	\$5,199.99	\$0.00	\$0.00	\$5,199.99	\$0.00	\$5,199.99	0%	0
Williams Sonoma Industries	Williams Sonoma Industries	Williams Sonoma	600	\$16,676.80	\$4,275.98	\$0.00	\$12,400.82	\$10,000.00	\$2,400.82	64%	162
North American Electric	North American Electric	North American Electric	135	\$2,985.53	\$0.00	\$0.00	\$2,985.53	\$2,985.53	\$0.00	0%	0
Winchester SS2	Winchester	NWCC Concourse	8	\$6,430.00	\$3,926.08	\$563.69	\$1,940.23	\$0.00	\$1,940.23	70%	8
Winchester SS1	Winchester	NWCC Concourse	8	\$14,865.00	\$7,064.41	\$2,750.48	\$5,050.11	\$0.00	\$5,050.11	66%	4
Snap On Tools	Snap On Tools	Snap On Tools	84	\$3,943.20	\$728.03	\$728.04	\$2,487.13	\$0.00	\$2,487.13	37%	7
Future Electronics	Future Electronics	Future Electronics	140	\$4,732.14	\$1,914.41	\$0.00	\$2,817.73	\$2,817.73	\$0.00	100%	17

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
NWCC Forklift	IG Design, Volvo, Rockwool, McCormack, Asics	Marshall County Workforce Center	60	\$19,450.00	\$0.00	\$17,201.29	\$2,248.71	\$0.00	\$2,248.71	88%	74
Calbee N.A. 2	Calbee	Senatobia	8	\$916.31	\$0.00	\$0.00	\$916.31	\$0.00	\$916.31	0%	0
Chromcraft	Chromcraft	In-Plant	3	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0%	0
ACI	ACI	Concourse	6	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$1,000.00	\$2,600.00	0%	0
ACI	ACI	Concourse	6	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	0%	0
ACI	ACI	Concourse	6	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	0%	0
Ajinomoto Foods	Ajinomoto Foods	Concourse	120	\$22,126.25	\$10,347.52	\$4,148.05	\$7,630.68	\$0.00	\$7,630.68	66%	40
G.E. Aerospace	G.E. Aerospace	Concourse	36	\$9,291.75	\$1,294.33	\$1,294.33	\$6,703.09	\$4,500.00	\$2,203.09	54%	31
TOTALS			1912	\$272,568.34	\$37,003.56	\$28,869.31	\$206,695.47	\$52,803.26	\$153,892.21		376

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 26: Northwest MS Community College 3rd Quarter Allocation for Special Projects

* of 3/31/2024

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Automation and Control	Cooperative Energy, American Pacific, Insituform, Future Electronics, North American, Electronics, Thompson Machinery, Calbee, KP Products, Southern Industrial, Wiltron, SXP, Pride of the Pond, Williams Sonoma, Crown & Cork, Teleflex, ABB	\$88,605.73	\$50,223.05	\$1,731.72	18	\$36,650.96	59%
Diesel Technology Academy	Williams Equipment, Thompson CAT, DeSoto County Bus Shop, Stribling Equipment, Tri State, South Panola Bus Shop, North Panola Bus Shop, Sayle Oil, Mid-South, Total Transportation	\$526,538.98	\$0.00	\$526,538.98	97	\$124,701.99	0%
Basic Skills	N/A	\$249,087.88	\$74,825.26	\$0.00	298	\$174,262.62	30%
Aviation Maintenance Technology	Aviation Sector	\$890,750.00	\$0.00	\$3,552.91	20	\$887,197.09	0%
Workforce Professional Development	N/A	\$4,890.00	\$0.00	\$4,890.00	6	\$0.00	100%
NWCC Manufacturing Specialist Trainer	MMAP-MEP	\$186,647.56	\$0.00	\$3,003.33	0	\$183,644.23	2%
NWCC Outreach	N/A	\$8,402.00	\$0.00	\$0.00	0	\$8,402.00	0%
TOTALS		\$1,954,922.15	\$125,048.31	\$539,716.94	439	\$1,414,858.89	

Table 27: Pearl River Community College 3rd Quarter Allocation for WET Funds

*** of 3/31/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Berry Global-Forklift Operator	Berry Global-Forklift Operator	Woodall Center	20	\$760.30	\$0.00	\$0.00	\$760.30	\$760.30	\$0.00	0%	0
Blendco-PLC	Blendco-PLC	Woodall Center & Mobile Lab	10	\$2,000.80	\$0.00	\$0.00	\$2,000.80	\$2,000.80	\$0.00	0%	0
Idaho Forest Group-PLC	Idaho Forest Group-PLC	Woodall Center & Mobile Lab	10	\$2,000.80	\$0.00	\$736.33	\$1,264.47	\$0.00	\$1,264.47	37%	16
Kohler-Forklift Operator	Kohler-Forklift Operator	Hattiesburg Plant	132	\$4,181.65	\$284.65	\$0.00	\$3,897.00	\$0.00	\$3,897.00	7%	8
Lazy Magnolia-Forklift Operator	Lazy Magnolia-Forklift Operator	Hancock Campus or on-site at company (TBD)	9	\$380.15	\$0.00	\$0.00	\$380.15	\$380.15	\$0.00	0%	0
Point 8 Power-Mechanical Maintenance	Point 8 Power-Mechanical Maintenance	Mobile Training Trailer - Hancock on-site at plant	8	\$1,520.61	\$0.00	\$0.00	\$1,520.61	\$0.00	\$1,520.61	0%	0
Tyonek-Aircraft Electrical Connector Fabrication-Hancock	Tyonek-Aircraft Electrical Connector Fabrication	Tyonek Hangar at Stennis Airport in Hancock County	7	\$2,000.80	\$0.00	\$0.00	\$2,000.80	\$2,000.80	\$0.00	0%	0
Jindal Tubular-Mechanical Maintenance	Jindal Tubular-Mechanical Maintenance	Mobile Training Trailer - Hancock on-site at plant	8	\$1,520.61	\$0.00	\$0.00	\$1,520.61	\$1,520.61	\$0.00	0%	0
Mechanical Maintenance Bootcamp	SABIC, Dak Americas, Polychemie, Jindal Tubular, Lockheed Martin, Relativity, Aerojet Rocketdyne	Mobile Training Trailer - Port Bienville and Stennis Space Center	32	\$12,604.56	\$0.00	\$0.00	\$12,604.56	\$0.00	\$12,604.56	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Pearl River County Jail-Automotive	Pearl River County Jail, Bennie's Auto Shop, Express Oil, Automotive Industry, Logistics Industry, etc.	Pearl River County Jail	20	\$21,600.00	\$11,210.72	\$3,135.70	\$7,253.58	\$0.00	\$7,253.58	66%	10
Western Container- Mechanical Maintenance	Western Container	Woodall Center & Mobile Lab	24	\$4,561.83	\$0.00	\$0.00	\$4,561.83	\$0.00	\$4,561.83	0%	0
Wis-Pak-PLCs	Wis-Pak-	Forrest County	5	\$1,140.46	\$0.00	\$0.00	\$1,140.46	\$1,140.46	\$0.00	0%	0
Super Stud- Industrial Foundations	Super Stud-Industrial Foundations	Woodall Center & Mobile Lab	5	\$760.30	\$0.00	\$0.00	\$760.30	\$0.00	\$760.30	0%	0
Georgia Pacific- Robotics	Georgia Pacific	Forrest County	16	\$4,001.60	\$0.00	\$0.00	\$4,001.60	\$0.00	\$4,001.60	0%	0
Georgia Pacific- Mechanical Maintenance	Georgia Pacific	Woodall Center & Mobile Lab	16	\$3,041.22	\$0.00	\$0.00	\$3,041.22	\$0.00	\$3,041.22	0%	0
Resinall- Mechanical Maintenance	Resinall	Woodall Center & Mobile Lab	8	\$1,520.61	\$0.00	\$0.00	\$1,520.61	\$0.00	\$1,520.61	0%	0
Munn Enterprises- Mechanical Maintenance	Munn Enterprises	Woodall Center & Mobile Lab	8	\$1,520.61	\$0.00	\$0.00	\$1,520.61	\$0.00	\$1,520.61	0%	0
Munn Enterprises- Forklift	Munn Enterprises	Woodall Center	24	\$760.30	\$0.00	\$0.00	\$760.30	\$0.00	\$760.30	0%	0
Kohler-Assembly Orientation	Kohler	Hattiesburg Plant	480	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	0%	0
Kohler-Machine Operator Training	Kohler	Woodall Center & Forrest County	400	\$57,022.80	\$27,187.74	\$642.29	\$29,192.77	\$0.00	\$29,192.77	49%	192
Kohler-Robotics	Kohler	Forrest County	48	\$12,004.80	\$0.00	\$0.00	\$12,004.80	\$0.00	\$12,004.80	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Kohler-Mechanical Maintenance	Kohler	Woodall Center & Mobile Lab	48	\$9,123.65	\$0.00	\$0.00	\$9,123.65	\$0.00	\$9,123.65	0%	0
PRCC-Mechanical Maintenance Bootcamp	Kohler Engines, Sofidel, Green Bay Converting, Super Stud, Blendco, Western Container, Berry Global	Hattiesburg	24	\$8,853.42	\$0.00	\$0.00	\$8,853.42	\$0.00	\$8,853.42	0%	0
JPM-Forklift Operator	JPM	Woodall Center & Mobile Lab	12	\$380.14	\$0.00	\$0.00	\$380.14	\$0.00	\$380.14	0%	0
Mechanical Maintenance	Johnson Controls	Woodall Center & Mobile Lab	24	\$9,123.65	\$0.00	\$418.00	\$8,705.65	\$0.00	\$8,705.65	5%	8
Idaho Forest Group-Robotics	Idaho Forest Group	Poplarville	16	\$4,001.60	\$0.00	\$0.00	\$4,001.60	\$0.00	\$4,001.60	0%	0
PRCC-PBW Manufacturing Skills Basic-	Kohler Engines, Sofidel, Berry Global, Idaho Forest Group, Georgia Pacific, Super Stud	Hattiesburg	35	\$22,809.12	\$0.00	\$0.00	\$22,809.12	\$0.00	\$22,809.12	0%	0
Idaho Forest Group-Mechanical Maintenance	Idaho Forest Group	Woodall Center & Mobile Lab	64	\$12,164.86	\$0.00	\$2,692.87	\$9,471.99	\$0.00	\$9,471.99	22%	0
Hood-Specialty Maintenance	Hood Industries	Hattiesburg Plant	120	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	0%	0
Hood Industries- Mechanical Maintenance	Hood Industries	Woodall Center & Mobile Lab	32	\$6,082.43	\$0.00	\$1,680.00	\$4,402.43	\$0.00	\$4,402.43	28%	0
Green Bay Converting- Robotics	Green Bay Converting	Forrest County	16	\$4,001.60	\$0.00	\$0.00	\$4,001.60	\$0.00	\$4,001.60	0%	0
Green Bay Converting- Mechanical Maintenance	Green Bay Converting	Woodall Center & Mobile Lab	24	\$4,561.82	\$0.00	\$0.00	\$4,561.82	\$0.00	\$4,561.82	0%	0
Blendco- Mechanical Maintenance	Blendco	Woodall Center & Mobile Lab	8	\$1,520.61	\$0.00	\$0.00	\$1,520.61	\$0.00	\$1,520.61	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Excel Injection Molding-Mech Maintenance	Excel Injection Molding	Woodall Center & Mobile Lab	8	\$1,520.61	\$0.00	\$0.00	\$1,520.61	\$0.00	\$1,520.61	0%	0
Berry Global- Mechanical Maintenance	Berry Global	Woodall Center & Mobile Lab	32	\$6,082.43	\$0.00	\$0.00	\$6,082.43	\$0.00	\$6,082.43	0%	0
Jindal Tubular- IndMedFR	Jindal Tubular-IndMedFR- Hancock	Port Bienville, Bay St Louis	10	\$1,520.61	\$0.00	\$0.00	\$1,520.61	\$0.00	\$1,520.61	0%	0
Polychemie- HazMat	Polychemie	Polychemie Bay St Louis Plant	10	\$2,280.91	\$0.00	\$0.00	\$2,280.91	\$0.00	\$2,280.91	0%	0
SABIC Innovative Plastics-Track Mobile Operator	SABIC Innovative Plastics	SABIC Bay St Louis Plant	12	\$840.00	\$0.00	\$0.00	\$840.00	\$0.00	\$840.00	0%	0
Chain Electric- Utility Lineman Apprenticeship	Chain Electric	Woodall Technology Center	168	\$33,600.00	\$14,000.00	\$5,600.00	\$14,000.00	\$0.00	\$14,000.00	58%	107
Forrest General- Acute Care Technician	Forrest General Hospital	Forrest General Hospital	144	\$16,800.00	\$0.00	\$13,472.00	\$3,328.00	\$0.00	\$3,328.00	80%	77
Lazy Magnolia Brewery-Forklift Operator	Lazy Magnolia Brewery-	Lazy Magnolia Plant	8	\$380.15	\$0.00	\$0.00	\$380.15	\$0.00	\$380.15	0%	0
SABIC Innovative Plastics-Process Operator	SABIC Innovative Plastics	SABIC Bay St Louis Plant	12	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$3,150.00	0%	0
DAK Americas- IndFir	DAK Americas	DAK Americas Bay St Louis Plant	20	\$560.00	\$0.00	\$0.00	\$560.00	\$0.00	\$560.00	0%	0
DAK Americas- HazMat-Hancock	DAK Americas	DAK Americas Bay St Louis Plant	20	\$1,680.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$1,680.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Hydrography	NOARC	Hancock Center	10	\$2,751.10	\$0.00	\$0.00	\$2,751.10	\$0.00	\$2,751.10	0%	0
FAA Part 107	Accu-Environmental, LLC, Relativity Space, Chemours	Hancock Center	20	\$4,126.65	\$0.00	\$0.00	\$4,126.65	\$0.00	\$4,126.65	0%	0
Electrical	Kohler, Johnson Controls, Relativity	Carson	10	\$9,507.94	\$4,704.37	\$784.06	\$4,019.51	\$0.00	\$4,019.51	58%	7
Commercial Driver License	McElroy Trucking, Jones Power	Woodall Technology Center	36	\$90,530.10	\$67,996.46	\$9,802.53	\$12,731.11	\$0.00	\$12,731.11	86%	26
Emergency Medical Technician	AAA, AMR, Forest General	Woodall Technology Center	30	\$19,447.52	\$0.00	\$16,344.85	\$3,102.67	\$0.00	\$3,102.67	84%	11
Phlebotomy	Forest Health, Vitalant, Singing River/Oschner Health	Woodall Technology Center	45	\$9,121.64	\$0.00	\$0.00	\$9,121.64	\$0.00	\$9,121.64	0%	0
Certified Clinical Medical Assistant	SMRHI, Hattiesburg Clinic, Merit Health	Woodall Advanced Technology Center	30	\$55,450.82	\$22,396.69	\$6,918.68	\$26,135.45	\$0.00	\$26,135.45	53%	13
Certified Nursing Assistant	Bedfordd Care Center's, Forrest Health, Home Instead Senior Care, Hattiesburg Health and Rehab	Woodall Technology Center	144	\$63,917.17	\$0.00	\$38,886.22	\$25,030.95	\$0.00	\$25,030.95	61%	82
Commercial Driver License	C.R. England, Schneider, McLane, and Dupre Logistics	Hancock Center	16	\$34,418.16	\$8,183.15	\$7,082.20	\$19,152.81	\$0.00	\$19,152.81	44%	6
Certified Nursing Assistant	Oschner, Singing River	Hancock County Career Technology	27	\$19,409.52	\$8,835.90	\$0.00	\$10,573.62	\$0.00	\$10,573.62	46%	12
Welding	Ingalls, Textron, Jindel Tubular	Hancock Center	21	\$51,586.01	\$23,360.37	\$6,925.65	\$21,299.99	\$0.00	\$21,299.99	59%	16

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Commercial Driver License	Jones Company	Poplarville	28	\$69,131.22	\$24,859.38	\$6,392.31	\$37,879.53	\$0.00	\$37,879.53	45%	14
Welding	Ingalls, TL Wallace, Textron	Poplarville	48	\$86,906.75	\$23,353.80	\$7,021.87	\$56,531.08	\$0.00	\$56,531.08	35%	25
Welding	Textron, Ingalls, and Jindal Tubular.	Hattiesburg	15	\$19,809.52	\$3,604.05	\$0.00	\$16,205.47	\$0.00	\$16,205.47	18%	12
Certified Nursing Assistant	Solace Hospice, Forest Health, Singing River Hospital, Pearl River County Hospital	Poplarville	20	\$13,137.02	\$4,338.19	\$654.52	\$8,144.31	\$0.00	\$8,144.31	38%	9
Forklift	N/A	Hattiesburg	40	\$3,415.59	\$1,475.19	\$789.12	\$1,151.28	\$0.00	\$1,151.28	66%	40
TOTALS			2697	\$890,409.15	\$245,790.66	\$129,979.20	\$514,639.29	\$7,803.12	\$506,836.17		691

Table 28: Pearl River Community College 3rd Quarter Allocation for Special Projects

*** of 3/31/2024**

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Training Capacity Enhancement and Expansion	Relativity Space, Lockheed Martin, Walt Machines	\$515,017.99	\$118,541.34	\$59,326.45	0	\$337,150.20	35%
Work for Warriors Camp Shelby Advanced Technical	Mississippi National Guard	\$34,558.53	\$0.00	\$0.00	0	\$34,558.53	0%
Basic Skills	N/A	\$183,589.00	\$88,551.72	\$30,229.91	221	\$64,807.37	65%
Outreach	N/A	\$10,000.00	\$0.00	\$210.96	0	\$9,789.04	2%
Radiologic Technology Night Program	Forrest General Hospital, Merit Health Wesley, Hattiesburg Clinic	\$293,890.51	\$0.00	\$0.00	44	\$293,890.51	0%
PRCC-Pro-Assessment	N/A	\$10,000.00	\$5,000.00	\$0.00	0	\$5,000.00	50%
Professional Development	N/A	\$5,000.00	\$5,000.00	\$0.00	0	\$0.00	100%
TOTALS		\$737,740.64	\$107,691.10	\$130,814.90	231	\$509,234.64	32%

Table 29: Southwest MS Community College 3rd Quarter Allocation for WET Funds

*** of 3/31/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Basic Welding - MDOC	Ingalls Ship Building, US Metal in Liberty MS, Southland Steel, Trinity Marine, Turner Industry	Wilkinson County Correctional Work Center	20	\$17,056.30	\$10,840.01	\$0.00	\$6,216.29	\$0.00	\$6,216.29	64%	9
Forklift Operator Certification	Safran, Gigantic Bag, Summit Plastics	Training Center in Woodville	18	\$1,565.00	\$0.00	\$0.00	\$1,565.00	\$1,565.00	\$0.00	0%	0
Structural Fitting	Ingalls Ship Building, US Metals	SMCC Training Center in Woodville	10	\$45,826.00	\$26,911.86	\$0.00	\$18,914.14	\$0.00	\$18,914.14	59%	5
Certified Nursing Assistant	Solace Hospice, Forest Health, Singing River Hospital, Pearl River County Hospital	Poplarville	20	\$13,137.02	\$4,338.19	\$654.52	\$8,144.31	\$0.00	\$8,144.31	38%	9
Commercial Truck Driving Class B SMCC	Pike County Public Works, City of McComb, City of Summit	Southwest Mississippi Community College	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Pharmacy Tech	Summit Express Pharmacy, Guy's Pharmacy, Southwest MS Regional Medical Center	Regional Workforce Training Center	24	\$23,814.34	\$11,915.56	\$0.00	\$11,898.78	\$7,898.78	\$4,000.00	75%	11
EMT-Basic	AAA Ambulance and American Medical Response (AMR)	Regional Workforce Training Center	10	\$38,050.00	\$3,890.80	\$0.00	\$34,159.20	\$28,434.44	\$5,724.76	40%	0
Phlebotomy	Southwest MS Regional Medical Center	Regional Workforce Training Center	32	\$28,600.00	\$6,461.52	\$0.00	\$22,138.48	\$22,138.48	\$0.00	100%	15
Basic Manufacturing for MDOC	Modern Mill, Summit Plastics	MDOC Facility	20	\$14,820.00	\$6,160.59	\$0.00	\$8,659.41	\$0.00	\$8,659.41	42%	13
Basic Manufacturing for Industry	Gloster Forest Products, Modern Mill	Workforce Center	20	\$7,747.24	\$0.00	\$0.00	\$7,747.24	\$7,747.24	\$0.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Water Supply Operator	InfraMark, Utility Solutions, Mitchell Technical Services	Workforce Center	20	\$630.00	\$0.00	\$0.00	\$630.00	\$0.00	\$630.00	0%	0
Wastewater Operator	InfraMark, Utility Solutions, Mitchell Technical	Workforce Center	20	\$0.00	\$4,522.11	\$0.00	\$0.00	\$0.00	\$0.00	0%	4
Hydraulics Training	Weyerhaeuser, Drax	Southwest Mississippi Community College	20	\$4,160.00	\$0.00	\$0.00	\$4,160.00	\$4,160.00	\$0.00	0%	0
Forklift Operator Certification	Safran, Summit Plastics, Gigantic Bag, Weyerhaeuser	Southwest Mississippi Community College	72	\$13,980.00	\$2,593.48	\$0.00	\$11,386.52	\$7,386.52	\$4,000.00	39%	20
Jones Lumber Heavy Equipment Operator Training	Jones Lumber	Company Facility	64	\$2,586.00	\$189.46	\$0.00	\$2,396.54	\$2,308.77	\$87.77	68%	7
Industrial Rigging	DRAX Biomas and Weyerhaeuser	Southwest Mississippi Community College	32	\$3,600.00	\$2,799.24	\$0.00	\$800.76	\$800.76	\$0.00	100%	36
Commercial Truck Driving Class A - Woodville	Schneider Trucking, Jordan Carriers, and Swift Transportation, Evergreen, Swift	SMCC Training Center in Woodville	20	\$37,140.00	\$20,148.35	\$0.00	\$16,991.65	\$10,000.00	\$6,991.65	74%	0
Structural Fitting - SMCC	Ingalls Ship Building, US Metal in Liberty MS, Southland Steel, Trinity Marine, Turner Industry	Southwest Mississippi Community College	16	\$39,114.50	\$21,132.40	\$0.00	\$17,982.10	\$0.00	\$17,982.10	54%	7
Diesel Preventive Maintenance - Woodville	City of Woodville, Waters Trucking, various logging companies	Woodville	20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
AAA Ambulance EMT-Basic	AAA Ambulance	Summit	20	\$30,810.00	\$9,465.80	\$0.00	\$21,344.20	\$21,344.20	\$0.00	100%	6
Diesel Preventive Maintenance - SMCC	McComb Diesel, Fortenberry Diesel, Hines Trucking	SMCC- Summit	20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Deobligation	Balance after Deobligation	Allocation Used	Participants Trained to Date
Phlebotomy- Woodville	Field Health System, Merit Health Natchez, West Felician Hospital	Wilkinson County Industrial Complex	5	\$9,520.00	\$6,802.70	\$0.00	\$2,717.30	\$987.07	\$1,730.23	80%	0
Gloster Forest Products	Gloster Forest Products	Woodville Training Center	60	\$14,246.00	\$0.00	\$35.22	\$14,246.00	\$0.00	\$14,246.00	0%	0
Safran Forklift Certification	Safran Aerospace	SMCC Workforce Center	4	\$820.00	\$536.71	\$0.00	\$283.29	\$0.00	\$283.29	65%	0
Class A CDL for SMCC	Magnolia Electric and Entergy	Summit	9	\$10,702.76	\$10,073.37	\$0.00	\$629.39	\$314.99	\$314.40	97%	10
TOTALS			564	\$344,788.14	\$144,443.96	\$35.22	\$204,866.29	\$115,086.25	\$89,780.04		143

Note: The colleges must report any funds that can be deobligated from their initial allocation following the 3rd quarter report by April 15 that will not be utilized through June 30, 2024. This allows the colleges to free up funds that will not be utilized during the award period and return them to the WET Fund account for future utilization.

Table 30: Southwest MS Community College 3rd Quarter Allocation for Special Projects

*** of 3/31/2024**

Special Projects	Partnering Business and Industries	Total Allocated	Total Reimbursed *	Total Encumbered *	Participants Trained to Date	Balance of Allocation	Allocation Used
Welding Equipment	Ingalls Shipbuilding	\$74,607.83	\$74,607.83	\$0.00	7	\$0.00	100%
Pharmacy Technican	Southwest MS Regional Medical Center, Guy's Pharmacy	\$14,038.37	\$11,915.56	\$0.00	23	\$2,122.81	85%
Southwest Mississippi Community College AccelerateMS Outreach	N/A	\$9,999.96	\$0.00	\$9,999.96	0	\$0.00	100%
SMCC Program Support	N/A	\$10,667.63	\$5,667.54	\$0.00	0	\$5,000.09	53%
Industrial Mechincal Maintenance Technician	DRAX Biomass, Gloster Forest Products, Jones Lumber Company, Rex Lumber Company, Teal-Jones Lumber Company, Wallace Lumber Company, Weyerhaeuser Company	\$232,196.80	\$0.00	\$0.00	0	\$232,196.80	0%
ACT WorkKeys - NCRC	N/A	\$6,480.00	\$1,260.25	\$12.25	33	\$5,207.50	20%
TOTALS		\$347,990.59	\$93,451.18	\$10,012.21	63	\$244,527.20	

Table 31: Mississippi's Career Coach Program 3rd Quarter Allocation of Funds

* of 3/31/2024

Subgrant Awardees	2023/2024 Coaches	2023/2024 Schools	Total Allocated	Total Reimbursed	Balance of Allocation	Allocation Used
Central MS Planning and Development District	35	35	\$2,700,000.00	\$1,705,806.02	\$994,193.98	63%
Economic Development Authority of Jones County	3	4	\$250,000.00	\$139,704.24	\$110,295.76	56%
South Delta Planning and Development District	20	24	\$1,125,000.00	\$764,416.06	\$360,583.94	68%
Southern MS Planning and Development District	34	40	\$2,120,000.00	\$1,154,274.24	\$965,725.76	54%
Three Rivers Planning and Development District	74	74	\$5,250,000.00	\$3,426,148.89	\$1,823,851.11	65%
United Way for Jackson and George Counties	7	7	\$550,445.80	\$224,029.88	\$326,415.92	41%
TOTALS	173	184	\$11,995,445.80	\$7,414,379.33	\$4,581,066.47	62%

Table 32: Mississippi's EquipMS Program 3rd Quarter Allocation of Funds

School Name	Name of Program	County	Total Awarded
West Tallahatchie High School	Construction/Carpentry	Tallahatchie	\$9,750.77
Itawamba Career and Technical Center	Construction	Itawamba	\$60,416.26
Lawrence Technology and Career Center	Agriculture	Lawrence	\$57,100.00
Kosciusko-Attala Career Tech Center	Construction Technology	Attala	\$16,499.00
John C. Stennis CTE	Construction/Carpentry	Kemper	\$35,336.71
Bogue Chitto School	Diversified Agriculture	Lincoln	\$24,000.00
Franklin County Career and Technical Center	Construction and Carpentry	Franklin	\$31,499.00
Lowndes County	Construction	Lowndes	\$75,731.00
Noxubee County Career & Technical Education	Engineering I & II	Noxubee	\$150,000.00
Winston-Louisville Career and Technology Center	Industrial Maintenance	Winston	\$126,352.00
Biloxi High School Career Technology Center	Welding	Harrison	\$41,581.56
Senatobia Tate County Career & Technical Center	Health Science	Tate	\$115,866.90
Alcorn Career and Technology Center	Health Science	Alcorn	\$45,000.00
Florence High School	Health Science	Rankin	\$29,998.00
Covington County CTE	Health Science	Covington	\$19,836.93
North Panola Career & Technical Center	Information Technology	Panola	\$42,048.00
Lee County CTE Center	Advanced Manufacturing I & II	Lee	\$54,480.00
Oxford School District	Engineering	Lafayette	\$20,968.58
Holmes County Career and Technical Center	Industrial Maintenance	Holmes	\$45,129.26
Leland Career and Technical Center	Metal Fabrication	Washington	\$19,223.00
Carroll County School District	Welding	Carroll	\$69,700.00
Warren Central High School	Engineering	Warren	\$123,094.31
Neshoba County School District	Engineering and Robotics	Neshoba	\$68,703.00
Hancock County Career Technical Center	Precision Machining	Hancock	\$41,000.00
Lamar County Center for Technical Education	Metal Fabrication	Lamar	\$70,527.08
TOTAL			\$1,393,841.36

Table 33: MS Works FY2024 Overview of Funds

* of 3/31/2024

Life of the Fund (2016-2024)	
MS Works Collections (less cost of collections) (FY 2016-2023)	\$41,047,901.53
Total Reimbursed (FY 2016-2023)	\$14,354,118.25
Encumbered	\$9,996,298.16
Total Awarded (FY 2016-2023)	\$24,350,416.41
Fund Balance (As of 3/31/2024)	\$16,697,485.12
Current Economic Development Project Commitments (pending acceptance of award)	\$2,275,000.00
Unencumbered Funds	\$14,422,485.12

	Q1 2024	Q2 2024	Q3 2024	Q4 2024
New Awards	\$764,807.00	\$1,101,450.00	\$2,343,045.00	
New Reimbursements	\$0.00	\$38,617.60	\$1,108,248.76	
New Economic Development Project Commitments (pending acceptance of award)	\$0.00	\$575,000.00	\$500,000.00	

Table 34: MS Works 3rd Quarter Allocation of Funds

* of 3/31/2024

FY2024 Grants		Grant Amount	Estimated Jobs Created and/or Individuals Being Trained	County	Applicant	Quarter Awarded
Skydweller Aero, Inc	Skydweller Aero is locating its flight test and aircraft modification operations to Hancock County, and will develop a new class of unmanned aircrafts. This grant will be used to support necessary training taking place at their facility in Spain for key Mississippi employees, and employees from Spain coming to Hancock County in order to integrate Mississippi mechanical and electrical technicians and flight operations staff into a well-established and experienced large persistent flight UAV team.	\$255,000	40	Hancock	SMPDD	Q2
Gloster Forest Products	Gloster Forest Products is opening a state of the art sawmill in Amite County, and this grant will assist with the specialized equipment and software vendor training that is needed for employees as they ramp up over the next 2 years.	\$765,850	126	Amite	CMPDD	Q2
Lockheed Martin	Lockheed Martin Corporation's Space Business Area will be hiring new employees due to expanded work and to increase Lockheed Martin Corporation's product delivery capabilities. This grant will be used to support necessary training for the 30 new employees they plan to hire over the next 3 years.	\$81,600	30	Hancock	SMPDD	Q2
Mississippi State University- Advanced Composite Institute	<p>This grant will support the establishment, growth, and operation of the Mississippi Advanced Composites (MAC) Training Center. Activities to be accomplished during this period include but are not limited to the following:</p> <ol style="list-style-type: none"> 1. Training curriculum development 2. Training equipment assessment, specification, and procurement 3. Training Current Industry Technicians (Aurora and NGC) 4. Training Current Industry Composite Engineers (Aurora and NGC) 5. High School/Jr. Technician Preparation Training 6. Long-term Experiential Training for High School Interns 7. Long-term Experiential Training for Engineering Interns 8. Short-term Experiential Training for Engineering Student Teams <p>Local entities/stakeholders served through these activities include but are not limited to the following:</p> <ol style="list-style-type: none"> 1. Aurora Flight Sciences 2. Northrop Grumman 3. East Mississippi Community College 4. Northeast Mississippi Community College 5. Mississippi State University 6. The University of Mississippi 7. Starkville Oktibbeha Consolidated School District 8. Columbus Municipal School District 9. Lowndes County School District 10. Starkville Academy 11. Mississippi School for Math and Science 	\$443,507	+/- 260	Statewide	MSU-ACI	Q1

FY2024 Grants		Grant Amount	Estimated Jobs Created and/or Individuals Being Trained	County	Applicant	Quarter Awarded
GE Aerospace	GE Aerospace will use this grant to support the growth in our workforce due to increases in current demand as well as the introduction of brand-new work. The growth (both organic & new) is creating a need for training in the following areas: Knowledge transfer from current production sites to Batesville, NDT special process training, CMM training, technical training specific to equipment, technical training for facilities & maintenance. The funding will be used for necessary travel to their Asheville, NC plant and wages during training for existing employees and the 100 new employees they will be hiring over the next 5 years.	\$321,300	100 New and 15 Existing	Panola	SDPDD	Q1
CMPDD Step-Up	This grant, through Central MS Planning and Development District, will support, in coordination with high school and college Career Coaches, the recruitment and training of high school seniors for high-paying, in-demand pathways including mechatronics, electro-mechanical, electrical, mechanical drafting, lineman, logistics, diesel mechanics, and other high-skilled careers. Phase 1 consists of credentialing and non-credit training through Hinds and MSU-CAVSE, followed by summer internships. Phase 2 will provide further credentialing and training followed by industry-based apprenticeships. Students may then begin full-time employment or continue their education (ex. 2 year degree or 4 year degree) prior to beginning full-time employment. This grant only applies to Phase 1.	\$882,071	80	Hinds, Madison, Rankin	CMPDD	Q3
Advanced Turbine Training	This grant will assist with preparing ag pilot students to be industry ready in the basics of ag operations. This training involves moving from a piston aircraft to a turbine engine aircraft, which is becoming standard for the industry in the Air Tractor 802A. This aircraft is also used in fire fighting, timber operations and is now being outfitted for military operations. Students with this training are now insurable for reduced premiums in the ag business.	\$1,250,974	33	DWFA	SDPDD	Q3
ACI Building Systems	ACI Building Systems is expanding and plans to add 44 new jobs. This grant will provide training to new and existing employees on the new facility-wide state of the art equipment. It will also support third-party training needed on new processes, lean manufacturing and a transition to new operation systems for accounting, inventory control, purchasing, scheduling with all divisions.	\$210,000	44 New and 38 Existing	Panola	SDPDD	Q3

Table 35: Specific Populations with Wrap-around Services

* of 3/31/2024

Subrecipient Name	Awarded Totals	Approved for Payment	Outstanding Amounts	Balance	Completion %
Refill Jackson Initiative - Workforce Training	\$198,731.39	\$198,731.39	\$0.00	\$0.00	100%
Mississippi Military Department - Youth Challenge Academy	\$983,471.25	\$774,167.94	\$0.00	\$209,303.31	79%
Mississippi Low-Income Child Care Initiative - Employment Equality for Single Moms	\$174,800.00	\$174,800.00	\$0.00	\$0.00	100%
Midtown Partners - Early Care Workforce Initiative	\$133,202.98	\$85,187.89	\$0.00	\$48,015.09	64%
MDOC Works/MagCor - HOPE Alliance	\$4,158,456.61	\$1,052,493.10	\$0.00	\$3,105,963.51	25%
Goodwill Industries of Mississippi - Workforce Training Program	\$329,864.00	\$326,660.70	\$0.00	\$3,203.30	99%
Delta Health Alliance - LEADS Initiative	\$1,424,457.00	\$511,595.13	\$0.00	\$912,861.87	36%
Central MS Planning and Development District	\$2,816,062.00	\$181,522.57	\$74,686.17	\$2,559,853.26	6%
TOTALS	\$10,219,045.23	\$3,305,158.72	\$74,686.17	\$6,839,200.34	

Table 36: Mississippi's Nurse Navigator Program 3rd Quarter Allocation of Funds

* of 3/31/2024

Subgrant Awardees	Navigators Requested	Total Allocated	Total Reimbursed	Balance of Allocation	Allocation Used
Copiah-Lincoln Community College	1	\$73,700.00	\$0.00	\$73,700.00	0%
East Central Community College	2	\$198,438.00	\$0.00	\$198,438.00	0%
East Mississippi Community College	1	\$224,640.00	\$0.00	\$224,640.00	0%
Itawamba Community College	2	\$163,150.00	\$90,966.41	\$72,183.59	56%
Meridian Community College	1	\$117,313.19	\$37,075.34	\$80,237.85	32%
MS Gulf Coast Community College	4	\$683,100.00	\$0.00	\$683,100.00	0%
Northeast MS Community College	2	\$129,896.00	\$39,738.03	\$90,157.97	31%
Northwest MS Community College	1	\$94,882.20	\$0.00	\$94,882.20	0%
Pearl River Community College	2	\$171,831.00	\$57,924.74	\$113,906.26	34%
Southwest Community College	1	\$65,000.00	\$28,753.87	\$36,246.13	44%
TOTALS	14	\$1,921,950.39	\$254,458.39	\$1,667,492.00	13%

Table 37: Physician Residency & Fellowship Start-Up

* of 3/31/2024

Subrecipient Name	Awarded Totals	Approved for Payment	Outstanding Amounts	Balance	Completion %
North Mississippi Medical Center	\$750,000.00	\$0.00	\$0.00	\$750,000.00	0%
Mississippi Baptist Medical Center	\$750,000.00	\$49,414.71	\$0.00	\$700,585.29	7%
Memorial Hospital at Gulfport	\$750,000.00	\$0.00	\$24,622.50	\$725,377.50	0%
Delta Health System	\$375,000.00	\$0.00	\$0.00	\$375,000.00	0%
Baptist Memorial Hospital - DeSoto	\$375,000.00	\$0.00	\$0.00	\$375,000.00	0%
TOTALS	\$3,000,000.00	\$49,414.71	\$24,622.50	\$2,925,962.79	

Table 38: Nursing/Allied Health

* of 3/31/2024

Subrecipient Name	Awarded Totals	Approved for Payment	Outstanding Amounts	Balance	Completion %
University of Mississippi Medical Center	\$750,000.00	\$4,623.30	\$0.00	\$745,376.70	1%
Singing River Health System	\$1,050,440.00	\$271,707.61	\$54,769.48	\$723,962.91	26%
Pearl River Community College - NAH RFA #2	\$154,208.00	\$0.00	\$0.00	\$154,208.00	0%
Pearl River Community College - NAH RFA #1	\$940,634.00	\$55,884.98	\$0.00	\$884,749.02	6%
Pafford Emergency Medical Services, Inc.	\$504,780.00	\$46,403.00	\$0.00	\$458,377.00	9%
Northwest Mississippi Community College	\$198,800.00	\$0.00	\$0.00	\$198,800.00	0%
Mississippi University for Women	\$303,755.00	\$8,245.81	\$0.00	\$295,509.19	3%
Mississippi State University	\$1,055,000.00	\$0.00	\$0.00	\$1,055,000.00	0%
Mississippi Gulf Coast Community College	\$1,330,000.00	\$0.00	\$0.00	\$1,330,000.00	0%
Mississippi Delta Community College	\$91,897.71	\$0.00	\$0.00	\$91,897.71	0%
Meridian Community College - NAH RFA #2	\$326,684.03	\$0.00	\$0.00	\$326,684.03	0%
Meridian Community College - NAH RFA #1	\$544,500.00	\$109,223.75	\$0.00	\$435,276.25	20%
Jones County Junior College	\$1,800,000.00	\$0.00	\$220,860.07	\$1,579,139.93	0%
Itawamba Community College	\$1,300,000.00	\$22,239.38	\$0.00	\$1,277,760.62	2%
East Mississippi Community College - NAH RFA #1	\$1,997,750.00	\$0.00	\$0.00	\$1,997,750.00	0%

Subrecipient Name	Awarded Totals	Approved for Payment	Outstanding Amounts	Balance	Completion %
East Mississippi Community College - NAH RFA #2	\$1,760,750.00	\$0.00	\$0.00	\$1,760,750.00	0%
East Central Community College - NAH RFA #2	\$1,925,129.00	\$0.00	\$0.00	\$1,925,129.00	0%
East Central Community College - NAH RFA #1	\$1,313,876.00	\$0.00	\$0.00	\$1,313,876.00	0%
Coahoma Community College	\$672,158.56	\$0.00	\$0.00	\$672,158.56	0%
Blue Mountain Christian University	\$850,000.00	\$0.00	\$0.00	\$850,000.00	0%
Baptist Health Sciences University	\$1,002,000.00	\$0.00	\$0.00	\$1,002,000.00	0%
TOTALS	\$19,872,362.30	\$518,327.83	\$275,629.55	\$19,078,404.92	3%

Table 39: Health Science Infrastructure Program

* of 3/31/2024

Subrecipient Name	Awarded Totals	Approved for Payment	Outstanding Amounts	Balance	Completion %
William Carey University	\$20,000,000.00	\$805,443.25	\$735,618.25	\$18,458,938.50	4%

Table 40: Direct Training

* of 3/31/2024

Subrecipient Name	Awarded Totals	Approved for Payment	Outstanding Amounts	Balance	Completion %
University of Southern Mississippi- Uncrewed	\$980,398.00	\$689,409.73	\$0.00	\$290,988.27	70%
University of Southern Mississippi- Logistics & Supply	\$102,276.48	\$100,784.63	\$0.00	\$1,491.85	99%
Tishomingo County School District- Skills Labs	\$690,000.00	\$665,997.00	\$0.00	\$24,003.00	97%
Pearl River Community College- UAS Uncrewed Systems	\$220,081.33	\$216,593.49	\$0.00	\$3,487.84	98%
Pearl River Community College - Advanced Manufacturing Emerging Sector	\$170,381.52	\$0.00	\$0.00	\$170,381.52	0%
Northwest Mississippi Community College - Healthcare	\$847,500.00	\$471,424.76	\$0.00	\$376,075.24	56%
Northwest Mississippi Community College - Electronics Engineering Technology Program	\$3,595,670.00	\$3,438,025.00	\$0.00	\$157,645.00	96%
Northwest Mississippi Community College - CDL	\$686,300.00	\$271,159.00	\$0.00	\$415,141.00	40%
Northeast Mississippi Community College - Practical Nursing Program	\$478,892.30	\$478,892.30	\$0.00	\$0.00	100%
MS Achievement School District - HVAC & Welding	\$82,510.00	\$0.00	\$0.00	\$82,510.00	0%
Mississippi State University - CAVS Skills Accelerator	\$1,294,341.00	\$1,224,802.24	\$40,336.02	\$29,202.74	95%
Mississippi State University - Advanced Composites	\$998,777.56	\$871,805.00	\$0.00	\$126,972.56	87%
Mississippi Gulf Coast Community College - Supply Chain	\$2,153,533.00	\$1,076,481.43	\$0.00	\$1,077,051.57	50%
Mississippi Gulf Coast Community College - MEMS Lab	\$1,149,749.92	\$583,569.51	\$0.00	\$566,180.41	51%
Mississippi Gulf Coast Community College - Healthcare	\$1,338,574.38	\$858,536.71	\$0.00	\$480,037.67	64%
Mississippi Delta Community College Radologic Technology	\$28,400.00	\$25,900.00	\$0.00	\$2,500.00	91%
Mississippi Delta Community College - Practical Nursing	\$10,223.16	\$10,223.16	\$0.00	\$0.00	100%
Mississippi Delta Community College - Dental Hygiene	\$261,678.00	\$126,217.00	\$0.00	\$135,461.00	48%
Meridian Community College- Workforce	\$1,296,033.00	\$1,231,881.62	\$0.00	\$64,151.38	95%
Madison County School District - Healthcare and Transportation	\$63,000.00	\$60,690.15	\$0.00	\$2,309.85	96%
Itawamba Community College - Healthcare	\$150,475.00	\$109,253.31	\$0.00	\$41,221.69	73%
Itawamba Community College- Diesel Equipment Technology	\$268,000.00	\$101,346.00	\$0.00	\$166,654.00	38%
Itawamba Community College - CDL	\$1,783,991.24	\$1,395,557.87	\$0.00	\$388,433.37	78%
Holmes Community College - Nursing	\$703,882.54	\$423,879.60	\$0.00	\$280,002.94	60%

Subrecipient Name	Awarded Totals	Approved for Payment	Outstanding Amounts	Balance	Completion %
Hinds Community College- Logistics & Supply Chain	\$310,857.50	\$95,720.06	\$0.00	\$215,137.44	31%
Hinds Community College- Healthcare	\$541,295.00	\$410,675.52	\$3,250.00	\$127,369.48	76%
East Mississippi Community College- Surgical Technology	\$92,225.00	\$67,800.00	\$0.00	\$24,425.00	74%
East Mississippi Community College- Nursing	\$567,828.98	\$539,991.85	\$0.00	\$27,837.13	95%
East Central Community College- Practical Nursing	\$90,000.00	\$0.00	\$0.00	\$90,000.00	0%
TOTALS	\$20,956,874.91	\$15,546,616.94	\$43,586.02	\$5,366,671.95	74%

Table 41: Career Coaching

* of 3/31/2024

Subrecipient Name	Awarded Totals	Approved for Payment	Outstanding Amounts	Balance	Completion %
Three Rivers Planning and Development District	\$4,869,713.68	\$3,921,804.24	\$0.00	81%	0%
Southern MS Planning and Development District	\$1,164,910.00	\$693,579.26	\$0.00	60%	7%
South Delta Planning and Development District	\$654,256.58	\$550,462.37	\$0.00	84%	0%
North Central Planning and Development District*	\$27,116.74	\$27,116.74	\$0.00	100%	0%
Economic Development Authority of Jones County	\$186,520.00	\$142,360.66	\$0.00	76%	0%
Central MS Planning and Development District	\$1,095,985.00	\$912,226.19	\$21,128.61	83%	
TOTALS	\$7,998,502.00	\$6,247,549.46	\$21,128.61		