

A photograph of a Black male worker wearing a white hard hat, clear safety glasses, and a high-visibility yellow safety vest over a blue and white plaid shirt. He is holding a tablet computer and looking off to the side. The background is an industrial setting with various pipes and machinery. The image is framed by a green geometric border. Overlaid on the image is a grey trapezoidal shape containing the title text, and a blue and white diagonal striped shape is on the left side.

# STATE-FUNDED PROGRAMS REPORT

**2025 QUARTER 1**

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## INTRODUCTION

In compliance with the provisions outlined in House Bill 588 from the 2023 Legislative Session, this quarterly report serves as a comprehensive overview of the performance and impact of key initiatives, notably the Mississippi Workforce Enhancement Training Fund (WET) and the Mississippi Works Fund. These reports provide an interim assessment of the contributions made to the local and state economy, emphasizing value addition, fostering future economic growth, and advancing state objectives such as increasing the labor force participation rate. Furthermore, the report delves into the specifics of individual workforce training projects, offering insights into beneficiaries and associated progress and outcomes. Additionally, detailed information and timelines on the grants that will be awarded under the Mississippi K-12 Workforce Development Grant Program (known as EquipMS) are included, shedding light on the initiatives undertaken to modernize, replace, or enhance priority sector high school programs. Also included in this report is comprehensive data about the Career Coach Program funded through HB 1388 and data that outlines the Nurse Navigator Program at the community colleges. Additionally, ARPA-funded programs are included in this report, such as Special Populations with Wrap around Services, Nurse Navigators program, Physician Residency and Fellowships, Nursing Allied Health programs, Health Science Infrastructure programs, Direct Training programs, and We Build it Better. Through this quarterly report, we strive to provide a transparent and detailed account of the multifaceted efforts and achievements in pursuit of our workforce development goals as mandated by House Bill 588.

## I. STATE-FUNDED PROGRAMS

### WET FUNDS

WET funds, managed by AccelerateMS in coordination with the Mississippi Community College Board, prioritize benefiting existing businesses in Mississippi by offering training for employees and potential employees as identified by companies. These funds aim to enhance employee productivity in core and horizon industry sectors through college-led, industry-led, or special project programs. Community colleges receive WET funds through several mechanisms including: allocated funds for open-to-the-public training programs, allocated funds for incumbent worker training through workforce regular projects, and awarded funds through basic skills projects, estimated annually through FAST plans. Basic Skills projects, also referred to as Adult Education, aim to offer fundamental instruction in various areas such as reading, math, writing, language (including English as a Second Language), HSE preparation, Smart Start Pathway Course, ACT WorkKeys® Curriculum, and Assessments leading to a National Career Readiness Certificate (NCRC). The Mississippi Office of Workforce Development, in collaboration with the Mississippi Community College Board, approves training requests. Measurable increases in employee outputs or market value of skillsets are essential for evaluating productivity and are reported and analyzed on an annual basis looking back 5 years, beginning in 2022. WET funds support core sectors like Advanced Manufacturing, Agribusiness, Construction, Distribution, and Logistics, Forestry, Energy, Chemicals, Health Care, and Information Technology. Additionally, Horizon sectors such as Blue Economy, Renewable Energy, and National Corporate Headquarters are eligible for support. The emphasis is on strategic partnerships, measurable outcomes, and sustainability in advancing workforce training and productivity.

A notable change in 2023 allows K-12 participants in their final high school semester to join WET-funded programs, allowing another population to be reached to continue to expand the pipeline of trained workers much needed by Mississippi companies. To ensure sustainability, WET funds should be combined with private industry funds, participant fees, WIOA, and other relevant sources. Funding priority is given to projects with employer partners contributing matching funds, equipment, or in-kind donations. Each college, after completing the FAST plan, submits it to AccelerateMS for review.

Allocation amounts are determined based on request eligibility, priority, and available funding.

The tables in the report are organized by community college, presenting detailed information for each allocation. Each entry includes the program or course, the associated business, the training location, the estimated number of participants, the allocated funds, the reimbursed funds, the balance of allocation, percentage of allocation used, and number of participants trained to date as of 9/30/2024.

Additionally, funds are awarded through ‘special projects’ which serve needs identified by companies that are new, expanding, or different from existing program needs. Special projects (advanced technology) are another mechanism designated for triage and horizon projects to bolster the pipeline of qualified workers in each ecosystem. The overarching goal is to advance workforce training and upskilling in the state to meet demands identified by existing industry partners. Special projects within the context of workforce development involve training initiatives that go beyond existing WET guidelines. Priority is given to non-credit, short-term training programs that address specific needs identified by industry partners or AccelerateMS. To be eligible, projects must be data-driven, serve to enhance or increase training opportunities, and be anchored by industry needs. The approval process for special projects occurs quarterly through a committee within AccelerateMS, comprising AccelerateMS and MCCB staff. The focus is on prioritizing opportunities that offer above-median-wage prospects for the ecosystem, as identified by AccelerateMS. This ensures a strategic and responsive approach to workforce development in alignment with current industry needs.

AccelerateMS is currently supporting special projects in all 15 community colleges. The report contains tables delineated by the community college, detailing essential information entered by the community college for each special project. Each table specifies the special project’s name, partnering companies, total allocated funds, the reimbursed funds, balance of allocation, percentage of allocation used, and number of participants trained to date as of 9/30/2024. Special project awards may occur at different points during the year and possibly roll over so they may be at different points of delivery and training thus explaining why some institutions have spent money and others have not.

**CAREER COACH PROGRAM**

**Table 31** provides a breakdown of Mississippi’s Career Coach Program 1st Quarter Allocation of Funds. The sub-grant recipients, including CMPDD, Economic Development Authority of Jones County, SDPDD, SMPDD, TRPDD, and United Way of Jackson and George Counties, received varying amounts of total awards based on the identified need within the proposed service region. As of 9/30/2024, the total reimbursed funds are outlined for each recipient, along with the corresponding number of coaches supported by the allocated funds. In total, the allocation across all recipients amounts to \$14,838,152.72, supporting a total of 203 coaches in 207 schools.

**EQUIPMS GRANT**

**Table 32** shows the results of the 1st quarter of the EquipMS Grant Program. Established in 2023 through House Bill 588, this program aims to provide essential funding to public Mississippi secondary school districts, enhancing priority sector high school programs aligned with key industries such as Advanced Manufacturing, Agriculture, Energy, Healthcare, Information Technology, and Logistics & Construction. During Quarter 1, the EquipMS Grant successfully allocated a total of \$1,393,841.36 across 25 high school programs, strategically addressing critical needs in different sectors and geographical locations throughout the state. These funding allocations reflect our commitment to enhancing K-12 workforce development and meeting local industry demands.



## **MS WORKS FUNDS**

**Table 33** presents a comprehensive overview of MS Works funds for the fiscal year 2025, indicating a fund balance of \$18,410,276.76, with \$16,435,276.76 encumbered. The program, active since 2016, has collected \$47,424,829.13 and disbursed \$16,503,513.66 to date, reflecting its commitment to supporting workforce development initiatives and contributing to Mississippi’s economic growth.

In the 1st quarter of FY 2025, **Table 34** shows how the MS Works program allocated funds to support workforce development initiatives across various industries in Mississippi.

## **II. ARPA FUNDED PROGRAMS**

### **SPECIFIC POPULATIONS WITH WRAP-AROUND SERVICES**

**Table 35** outlines the allocation of funds among various subrecipients for specific populations with wrap-around services. The subrecipients of the Specific Populations with Wrap-Around Services program include the Mississippi Military Department for the Youth Challenge Academy, Midtown Partners for the Early Care Workforce Initiative, Delta Health Alliance for the LEADS Initiative, and the Central MS Planning and Development District. The total amount awarded sums up to \$5,357,193.23, with \$2,458,998.50 already approved for payment.

### **NURSE NAVIGATOR**

The purpose of this program is to hire professionals, or navigators, to provide individual assistance and guidance to students to assist them in many areas, from maneuvering challenges while enrolled in college programs and understanding the job market to working through course challenges, and helping retain and graduate nursing and allied health students, at community and junior colleges.

**Table 36** shows the results of the 1st quarter of the Mississippi Nurse Navigator Program. A total of \$1,921,950.39 was allocated across 10 community colleges to support the Nurse Navigator role. The Navigators play a crucial role in assisting students in their nursing journey through college, offering intentional interventions, coaching, and support to enhance student achievement. As of September 30, 2024, \$1,130,085.81 has been reimbursed. The program aims to increase student persistence, success, and completion, with a focus on preparing students for the NCLEX-RN and NCLEX-PN Next-Gen exams to become licensed healthcare practitioners. The overall goal is to optimize the impact of allocated funds and ensure effective student support across Mississippi’s community colleges in high-need occupations.

### **PHYSICIAN RESIDENCY & FELLOWSHIP START-UP**

The Physician Residency & Fellowship Start-Up program has allocated funds to various subrecipients to facilitate medical training initiatives (**see Table 37**). Among these recipients are North Mississippi Medical Center, Mississippi Baptist Medical Center, Memorial Hospital at Gulfport, Delta Health System, and Baptist Memorial Hospital - DeSoto. Overall, the program has disbursed \$554,236.86 in approved payments, with \$2,4456,763.14 outstanding, out of the total allocation of \$3,000,000.00, indicating progress in establishing physician training opportunities.

## **NURSING/ALLIED HEALTH PROGRAM**

The Nursing/Allied Health program has allocated funds to numerous sub-recipients, including the University of Mississippi Medical Center, Singing River Health System, Pearl River Community College, Pafford Emergency Medical Services, Inc., Northwest Mississippi Community College, Mississippi University for Women, Mississippi State University, Mississippi Gulf Coast Community College, Mississippi Delta Community College, Meridian Community College, Jones County Junior College, Itawamba Community College, East Mississippi Community College, East Central Community College, Coahoma Community College, Blue Mountain Christian University, and Baptist Health Sciences University (see Table 38). The total allocation of \$19,872,362.30 has seen \$2,714,279.12 approved for payment, with an outstanding balance of \$17,158,083.18.

## **HEALTH SCIENCE INFRASTRUCTURE PROGRAM**

Table 39 highlights the Health Science Infrastructure Program which awarded \$20,000,000.00 to William Carey University to enhance its healthcare facilities and infrastructure. Of this amount, \$4,705,295.85 has been approved for payment. Consequently, the total remaining balance stands at \$15,294,704.15, with the completion percentage currently at 24%. This investment underscores a commitment to bolstering the university's capacity to provide top-tier healthcare education and services, highlighting ongoing efforts to strengthen health science infrastructure within the state.

## **DIRECT TRAINING PROGRAM**

The Direct Training program (see Table 40) has allocated funds to several subrecipients, all of which are institutions of higher learning or community colleges across Mississippi. These include the University of Southern Mississippi, Pearl River Community College, Northwest Mississippi Community College, Mississippi State University, Mississippi Gulf Coast Community College, Mississippi Delta Community College, Meridian Community College, Itawamba Community College, Holmes Community College, Hinds Community College, East Mississippi Community College, and East Central Community College. These institutions offer a diverse range of training programs, from uncrewed systems and logistics to healthcare and nursing. With a total allocation of \$21,027,687.91, a substantial portion, \$17,529,873.68, has been approved for payment, leaving an outstanding balance of \$3,497,814.23.

## **CAREER COACHING INITIATIVE**

Table 41 highlights money used to support the Career Coaching initiative. It was funded by the American Rescue Plan Act (ARPA) and included these subrecipients: Three Rivers PDD, Southern MS PDD, South Delta PDD, Economic Development Authority of Jones County, and Central MS PDD. In total, \$7,971,385.26 was allocated, with a minimal outstanding balance of \$1,141,695.27, demonstrating substantial progress in utilizing ARPA funds to support career development initiatives statewide.

## **WE BUILD IT BETTER PROGRAM**

Table 42 highlights is an innovative program supported by AWS to introduce Career Technical Education to elementary and middle schools. Two sub-recipients, Canton and Jackson Public Schools, were allocated \$198,995.00, and \$129,897 has already been approved for payment, with a balance of \$69,098.00.

**Table 1: Coahoma Community College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Welding-WDC PM	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries	CCC Workforce Development Center	25	\$19,004.00	\$0.00	\$7,938.89	\$11,065.11	42%	12
Image Industries	Image Industries	Image Industries	10	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0%	0
Diesel Maintenance Technology	MidSouth Ag (3 locations), Wade Inc. (4 locations), Gateway Tires, Firestone, area farmers	CCC Workforce Development Center	15	\$45,225.00	\$0.00	\$16,412.81	\$28,812.19	36%	3
Bolivar County Correctional	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI,, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics, Teleflex, Amazon Fulfillment Center, Dollar General Distribution	Bolivar County Correctional	10	\$3,765.00	\$0.00	\$625.26	\$3,139.74	17%	28
PeopleShores	PeopleShores	PeopleShores, Clarksdale	25	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
Industrial Lift-Tunica	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI,, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics, Teleflex, Amazon Fulfillment Center, Dollar General Distribution	Tunica Workforce	100	\$6,465.00	\$0.00	\$312.63	\$6,152.37	5%	1
Industrial Lift	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI,, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics, Teleflex, Amazon Fulfillment Center, Dollar General Distribution	Quitman Co. Career Empowerment Center	120	\$9,956.25	\$0.00	\$312.63	\$9,643.62	3%	9
Industrial Lift	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI,, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics, Teleflex, Amazon Fulfillment Center, Dollar General Distribution	MS Delta Council	140	\$10,000.00	\$0.00	\$625.26	\$9,374.74	6%	17
Pipe Fitting	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, Ingalls Ship Building	Madison Palmer Vo-Tech	15	\$16,535.50	\$0.00	\$0.00	\$16,535.50	0%	0
Welding	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries	Quitman Co. Career Empowerment Center	15	\$16,535.50	\$0.00	\$4,822.72	\$11,712.78	29%	10



Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Welding	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries	Cleveland Vo-Tech	15	\$19,004.00	\$0.00	\$8,055.64	\$10,948.36	42%	4
Welding	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries	Tunica Vo-Tech	15	\$16,535.50	\$0.00	\$3,959.75	\$12,575.75	24%	6
Welding-WDC AM	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI	CCC Workforce Development Center	25	\$19,004.00	\$0.00	\$10,118.60	\$8,885.40	53%	12
EMT	Pafford Emergency Services	CCC Health Sciences	15	\$14,180.67	\$0.00	\$0.00	\$14,180.67	0%	0
Certified Nursing Assistant	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	15	\$13,500.00	\$0.00	\$0.00	\$13,500.00	0%	0
Phlebotomy	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	15	\$15,500.00	\$0.00	\$3,014.20	\$12,485.80	19%	22
<b>TOTALS</b>				<b>\$267,210.42</b>	<b>\$0.00</b>	<b>\$56,198.39</b>	<b>\$211,012.03</b>		<b>124</b>

**Table 2: Coahoma Community College 1st Quarter Allocation for Special Projects**

\* 9/30/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
CCC Basic Skills/Smart Start	N/A	0	\$13,085.63	\$0.00	\$0.00	\$13,085.63	0%
<b>TOTALS</b>			<b>\$13,085.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,085.63</b>	

**Table 3: Co-Lin Community College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Co-Lin Outreach	NA	Various	0	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	2
Co-Lin Workforce Approved Conferences (Train-the-Trainer)	NA	Various	0	\$5,000.00	\$0.00	\$1,274.64	\$3,725.36	25%	0
Industrial Welding	Koch Industries, Mississippi Tank, Howard Industries, Hol-Mac	Simpson	15	\$42,000.00	\$0.00	\$0.00	\$42,000.00	0%	0
Pipefitting	Southern Pipe, Atmos Energy	Wesson	15	\$22,399.88	\$0.00	\$0.00	\$22,399.88	0%	0
Phlebotomy and Certified Nursing Assistant	Simpson General Hospital	Simpson	15	\$38,880.52	\$0.00	\$0.00	\$38,880.52	0%	0
Advanced Emergency Medical Technology	Simpson General Hospital	Simpson	10	\$8,201.25	\$0.00	\$0.00	\$8,201.25	0%	0
Pipefitting	Terral River, Magnolia Marine	Natchez	15	\$28,441.13	\$0.00	\$0.00	\$28,441.13	0%	0
IV Therapy 40-Hour Certification	KDMC, CCMC, LCH	Wesson	5	\$1,540.00	\$0.00	\$0.00	\$1,540.00	0%	0
Fiber Splicing	Amazon Web Services, AT&T, SDT, Xfinity, CSpire	Wesson	10	\$24,996.60	\$0.00	\$0.00	\$24,996.60	0%	0
Fiber Splicing	Amazon Web Services, AT&T, SDT, Xfinity, CSpire	Simpson	10	\$24,996.60	\$0.00	\$0.00	\$24,996.60	0%	0
Plumbing	Southern Pipe, Atmos Energy, Herring Gas, Ferrell Gas, Jack Morris Butane	Wesson	5	\$14,465.25	\$0.00	\$0.00	\$14,465.25	0%	0
Industrial Welding	Hitachi Energy, Rex Lumber, AITX, Atlas-SSI	Wesson	15	\$42,000.00	\$0.00	\$6,812.48	\$35,187.52	16%	5
Utility Line Worker	Entergy and Magnolia Electric	Wesson	20	\$58,291.66	\$0.00	\$10,645.88	\$47,645.78	18%	13
Emergency Medical Technician (EMT)	N/A	Natchez	10	\$8,856.00	\$0.00	\$0.00	\$8,856.00	0%	0
Emergency Medical Technician (EMT)	N/A	Simpson	10	\$8,856.00	\$0.00	\$0.00	\$8,856.00	0%	0
Emergency Medical Technician (EMT)	N/A	Wesson	10	\$8,856.00	\$0.00	\$840.00	\$8,016.00	9%	6

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Certified Clinic Medical Assistant	Merit Health, Trinity, Accent, Jefferson County Hospital, Franklin County Hospital	Natchez	10	\$20,597.00	\$0.00	\$6,720.00	\$13,877.00	33%	10
Certified Clinic Medical Assistant	Simpson General Hospital, Magee General Hospital, Covington County Hospital	Simpson	10	\$20,597.00	\$0.00	\$6,720.00	\$13,877.00	33%	10
Certified Clinic Medical Assistant	KDMC Clinics, CCMC, Lawrence County Hospital	Wesson	10	\$20,597.00	\$0.00	\$6,720.00	\$13,877.00	33%	10
Evening Commercial Driver Training	Tyson Foods, Maverick Trucking, Sanderson Farms	Simpson	2	\$12,240.00	\$0.00	\$1,492.16	\$10,747.84	12%	1
Day Commercial Driver Training	Tyson Foods, Maverick Trucking, Sanderson Farms	Simpson	4	\$30,980.00	\$0.00	\$0.00	\$30,980.00	0%	0
Evening Commercial Driver Training	Jordan Carriers, C6 Trucking	Natchez	2	\$12,240.00	\$0.00	\$0.00	\$12,240.00	0%	0
Day Commercial Driver Training	Jordan Carriers, C6 Trucking	Natchez	2	\$30,980.00	\$0.00	\$11,164.86	\$19,815.14	36%	3
Evening Commercial Driver Training	Maverick Trucking, Evergreen, Total, Coca-Cola, and McLane	Wesson	2	\$12,240.00	\$0.00	\$3,803.23	\$8,436.77	31%	3
Day Commercial Driver Training	Maverick Trucking, Evergreen, Total, Coca-Cola, and McLane	Wesson	2	\$30,980.00	\$0.00	\$6,550.93	\$24,429.07	21%	3
<b>TOTALS</b>				<b>\$539,231.89</b>	<b>\$0.00</b>	<b>\$62,744.18</b>	<b>\$476,487.71</b>		<b>66</b>

**Table 4: Co-Lin Community College 1st Quarter Allocation for Special Projects**

**\* 9/30/2024**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Co-Lin Basic Skills	N/A	69	\$139,434.88	\$0.00	\$0.00	\$139,434.88	0%
<b>TOTALS</b>		<b>69</b>	<b>\$139,434.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,434.88</b>	

**Table 5: East Central Community College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Electronic Test Technician/ Raytheon	Raytheon & Real Time Labs	Decatur Campus	6	\$13,500.00	\$0.00	\$0.00	\$13,500.00	0%	0
Polo Custom Products	Polo Custom Products	Louisville	4	\$5,000.00	\$0.00	\$2,100.00	\$2,900.00	42%	0
Truck Driving	Total Transportation, Morgan LLC, McElroy Trucking, McLain Trucking	Philadelphia	4	\$152,050.00	\$0.00	\$43,151.17	\$108,898.83	28%	0
Lineman	Southern Pine Electric, Central Electric, Miss. Power, B & B Electric	Philadelphia	10	\$48,700.00	\$0.00	\$11,548.22	\$37,151.78	24%	0
Advance EMT Training	LifeCare EMS	Decatur Campus	10	\$13,500.00	\$0.00	\$0.00	\$13,500.00	0%	0
Phlebotomy Technician	Baptist Clinic, Baptist Leake Hospital, Rush Medical Clinic, Urgent Care	Decatur Main Campus	10	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Certified Nurse Assistant Louisville	Neshoba General Hospital, Trend Health & Rehab, Hilltop Manor, Baptist Leake, Winston Medical Hospital	Louisville Career Advancement Center	10	\$9,000.00	\$0.00	\$3,645.68	\$5,354.32	41%	0
Certified Nurse Assistant Decatur	Neshoba General Hospital, Trend Health & Rehab, Hilltop Manor, Baptist Leake	Nursing Building Decatur Main Campus	10	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0%	0
Certified Nurse Assistant Philadelphia	Neshoba General Hospital, Trend Health & Rehab, Hilltop Manor, Baptist Leake	Philadelphia/ Neshoba County Career Technical Center	10	\$9,000.00	\$0.00	\$3,817.92	\$5,182.08	42%	0
Diesel Preventive Maint	Waters Int., TriState Mack, TraxPlus, Stribling Equip, Puckett Machinery, Dobbs Peterbuilt	Old US Motors Building - Philadelphia	10	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Mississippi Band of Choctaw Indians	Mississippi Band of Choctaw Indians	Integrated Technologies Training Center	10	\$3,800.00	\$0.00	\$0.00	\$3,800.00	0%	0
Taylor Logistics, Inc.	Taylor Logistics, Inc.	Taylor Logistics, Inc -	8	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0%	0
Facilities Maintenance	MBCI, Weyerhaeuser,	Integrated Technologies Training Center	10	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0%	0
Incarcerated Forklift Operator Training	Winston/Choctaw County Correctional Facility	Winston-Louisville Career and Technology Center	8	\$850.00	\$0.00	\$0.00	\$850.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Incarcerated Welding	Winston/Choctaw County Correctional Facility	Winston- Louisville Career and Technology Center	8	\$13,500.00	\$0.00	\$3,214.08	\$10,285.92	24%	0
Carpentry	MBCI,	Philadelphia Neshoba County Career Technical Center	12	\$5,000.00	\$0.00	\$1,506.60	\$3,493.40	30%	0
Small Engine Repair	MBCI, Peco	Philadelphia	6	\$4,000.00	\$0.00	\$2,410.56	\$1,589.44	60%	0
Welding	Taylor Machines, Klochner,	Winston- Louisville Career and Technology Center	8	\$26,950.00	\$0.00	\$1,607.04	\$25,342.96	6%	0
Forklift	New York Blower, Weyerhaeuser, MBCI	Winston- Louisville Career and Technology Center	10	\$2,500.00	\$401.76	\$0.00	\$2,098.24	16%	0
Welding	New York Blower, MBCI	Philadelphia Neshoba County Career Technical Center	10	\$16,200.00	\$0.00	\$1,607.04	\$14,592.96	10%	0
Forklift	MBCI, Weyerhaeuser, New York Blower	Philadelphia	10	\$2,500.00	\$401.76	\$401.76	\$1,696.48	32%	0
HVAC	Peoples Building Services, LLC, MBCI, Philadelphia Utilities, Florida Care Properties Inc.	Integrated Technologies Training Center	10	\$4,600.00	\$0.00	\$1,807.92	\$2,792.08	39%	0
Industrial Maintenance	Winston Plywood, MBCI, Prince Oil	Louisville	10	\$1,600.00	\$0.00	\$1,506.60	\$93.40	94%	0
Industrial Maintenance	Winston Plywood, MBCI, Prince Oil	Louisville	10	\$1,600.00	\$0.00	\$1,506.60	\$93.40	94%	0
<b>TOTALS</b>				<b>\$371,650.00</b>	<b>\$803.52</b>	<b>\$79,831.19</b>	<b>\$291,015.29</b>		<b>0</b>



**Table 6: East Central Community College 1st Quarter Allocation for Special Projects**

**\* 9/30/2024**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Information Specialist Support Staff	Winston Plywood, Winston Medical Center, Winston Partnership, Taylor Machine	0	\$12,855.04	\$0.00	\$0.00	\$12,855.04	0%
Mobile Welding Trailer	Taylor Machine Works, Inc., Kloeckner Metals, New York Blower, KDS, Unipres, MBCI, Winston Choctaw County Correctional Facility	0	\$551,012.48	\$0.00	\$0.00	\$551,012.48	0%
ECCC FlexFactor	Raytheon	0	\$184,629.75	\$0.00	\$0.00	\$184,629.75	0%
Diesel Technology Program	Total Transportation, Morgan LLC, McElroy Trucking, McLain Trucking	0	\$541,070.00	\$0.00	\$0.00	\$541,070.00	0%
Hemodialysis Technician	Fresenius Kidney Care	0	\$78,400.46	\$0.00	\$4,408.74	\$73,991.72	6%
ECCC Adult Education Basic Skills	N/A	54	\$102,245.22	\$0.00	\$0.00	\$102,245.22	0%
<b>TOTALS</b>		<b>54</b>	<b>\$1,470,212.95</b>	<b>\$0.00</b>	<b>\$4,408.74</b>	<b>\$1,465,804.21</b>	

**Table 7: East MS Community College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Hybrid CDL	Century Logistics, CAT Thompson, Burns Dirt, Jones Construction, Lowndes County Road Dept.	Mayhew	2	\$17,080.00	\$0.00	\$2,008.80	\$15,071.20	12%	4
Burford Inc. Training	Burford Inc.	Company or Vendor Location	15	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
Paccar CNC Operator Training	Paccar CNC	Mayhew	6	\$16,100.00	\$0.00	\$5,002.00	\$11,098.00	31%	80
Industrial Machining and CNC Operation	Paccar, Glenn Machining, ABB, NPS, Primetals	Mayhew	8	\$26,065.00	\$0.00	\$0.00	\$26,065.00	0%	0
Industrial Maintenance	Paccar, Yokohama, International Paper, ABB, SDI, ADI, MSP, NPS	Mayhew	8	\$6,750.00	\$0.00	\$0.00	\$6,750.00	0%	0
Commercial/ Residential Electrical	Brislin, Malone Electric, Doss Electric, A and H Electric, Live Wire	Mayhew	8	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	0
Aviation Composites Manufacturing	Airbus, Aurora, Stark	Mayhew	8	\$31,050.00	\$0.00	\$0.00	\$31,050.00	0%	0
HVAC	Evans Heating and Cooling, Mid South, Brislin, Berry Electric, Air Control Engineering	Mayhew	12	\$13,500.00	\$0.00	\$6,002.40	\$7,497.60	44%	16
Welding	Yokohama, Navistar, Plum Creek, Columbia, Aluminum Dynamics, Steel Dynamics, True Grit Trailers	West Point	8	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	7
Welding	Navistar, Columbia, Plum Creek, Yokohama, ABB, SDI, Aluminum Dynamics, MSP, Welding Works	Mayhew	10	\$25,000.00	\$0.00	\$2,782.37	\$22,217.63	11%	7
Welding	Nokomis/ Trailboss	Scooba	8	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Manufacturing Skills	MSP, Terberg Taylor, Airbus, Aurora, Yokohama, Paccar	Mayhew	10	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Phlebotomy Technician	Baptist, Urgent Team, Lab Corp. OCH, Allegro, North Mississippi Medical	Mayhew	15	\$5,790.00	\$0.00	\$2,310.12	\$3,479.88	40%	17
Certified Nursing Assistant	Baptist Memorial, OCH, North Mississippi Medical, Aurora, Dugan, Trinity, Vineyard Vines, Choctaw Regional	Mayhew	12	\$5,141.27	\$0.00	\$5,141.27	\$0.00	100%	10
Pharmacy Tech	Family Pharmacy, CVS, Walgreens, Southern Pharmacy, OCH, Baptist	Mayhew	15	\$5,000.00	\$0.00	\$3,917.16	\$1,082.84	78%	21
Avionics Cabling	Aurora, Airbus, Stark	Mayhew	8	\$16,200.00	\$0.00	\$4,971.78	\$11,228.22	31%	11

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Heavy Civil Construction	Burns Dirt, APAC, Phillips Construction	Scooba	5	\$13,500.00	\$0.00	\$0.00	\$13,500.00	0%	0
Burford Inc. Training	Burford Inc.	Company or Vendor Location	15	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
Heavy Civil Construction	Burns Dirt, Phillips Construction, APAC	Mayhew	5	\$13,230.00	\$0.00	\$5,020.23	\$8,209.77	38%	5
CDL	McElroy Truck Line, USA Truck, Royal	Mayhew	4	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0%	0
CDL	USA Trucks, Burns Dirt, Western Express, Royal, Schneider Trucking, Jones Construction	Mayhew	4	\$50,000.00	\$0.00	\$6,117.23	\$43,882.77	12%	4
Steel Dynamics Maintenance Training	Steel Dynamics Columbus	Mayhew	20	\$967.00	\$0.00	\$729.50	\$237.50	75%	11
<b>TOTALS</b>				<b>\$299,732.00</b>	<b>\$0.00</b>	<b>\$44,002.86</b>	<b>\$255,729.14</b>		<b>193</b>

**Table 8: East MS Community College 1st Quarter Allocation for Special Projects**

**\* 9/30/2024**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Advanced Composites Training Equipment for MAC Training Academy	Aurora Flight Sciences	8	\$398,643.07	\$0.00	\$60,276.08	\$338,366.99	15%
Heating, Ventilation, and Air Conditioning	PACCAR	6	\$695,019.76	\$0.00	\$0.00	\$695,019.76	0%
East Mississippi Community College Adult Education Program-Basic Skills	N/A	41	\$79,081.00	\$0.00	\$10,039.58	\$69,041.42	13%
<b>TOTALS</b>		<b>55</b>	<b>\$1,172,743.83</b>	<b>\$0.00</b>	<b>\$70,315.66</b>	<b>\$1,102,428.17</b>	

**Table 9: Hinds Community College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Open Enrollment - Engineering Fundamentals Pathways Short Term/	N/A	Jackson	15	\$15,384.60	\$0.00	\$0.00	\$15,384.60	0%	0
Hinds Community College Professional Development- Horizons Symposium	N/A	The Refuge Hotel & Conference Center	0	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Mississippi Construction Education Foundation	MCEF	On Site	11	\$71,715.00	\$0.00	\$0.00	\$71,715.00	0%	0
Empire Truck Sales	Empire Truck Sales	On Site	2	\$30,100.02	\$0.00	\$0.00	\$30,100.02	0%	0
Electrolux	Electrolux	On Site	6	\$45,062.50	\$0.00	\$0.00	\$45,062.50	0%	19
Jacobs Engineering Contract Training	Jacobs Engineering	Raymond	10	\$10,206.00	\$0.00	\$0.00	\$10,206.00	0%	0
Open Enrollment - Fiber Fusion Splicing Tech Short Term	N/A	Raymond, Vicksburg, Rankin, Jackson	15	\$22,680.00	\$0.00	\$0.00	\$22,680.00	0%	0
Open Enrollment- Machining	N/A	Raymond	10	\$28,350.00	\$0.00	\$0.00	\$28,350.00	0%	0
Open Enrollment- Service Parts Component Warehousing	N/A	Jackson	10	\$17,360.00	\$0.00	\$0.00	\$17,360.00	0%	0
Open Enrollment- Basic Manufacturing Skills	N/A	Raymond, Vicksburg, Rankin, Jackson	10	\$22,680.00	\$0.00	\$0.00	\$22,680.00	0%	0
<b>TOTALS</b>				<b>\$268,538.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$268,538.12</b>		<b>19</b>

**Table 10: Hinds Community College 1st Quarter Allocation for Special Projects**

**\* 9/30/2024**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Electrical Line Worker Program	Entergy, Southern Pine, Urby Utilities, Sheldon Energy Solutions	16	\$756,094.04	\$0.00	\$0.00	\$756,094.04	0%
MCity Workforce Development Training Center	Jacobs Engineering	12	\$127,282.73	\$0.00	\$0.00	\$127,282.73	0%
Continental Tire Project	Continental Tire	20	\$860,706.15	\$0.00	\$0.00	\$860,706.15	0%
Hinds Community College Workforce Training	N/A	210	\$501,557.14	\$0.00	\$0.00	\$501,557.14	0%
AccelerateMS Basic Skills	N/A	39	\$59,836.59	\$0.00	\$7,531.49	\$52,305.10	13%
<b>TOTALS</b>		<b>297</b>	<b>\$2,305,476.65</b>	<b>\$0.00</b>	<b>\$7,531.49</b>	<b>\$2,297,945.16</b>	



**Table 11: Holmes Community College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Nissan Technical Skills Contract Training	Nissan	Nissan Training Center, Ridgeland	6	\$135,000.00	\$8,890.38	\$0.00	\$126,109.62	7%	44
Manufacturing Consortium	Ivey Mechanical, Hunter, CF, Attala Steel, Taylor	Attala/Yazoo	8	\$30,000.00	\$0.00	\$6,249.21	\$23,750.79	21%	0
Concrete Mixer Operator Training - Ridgeland Open to the Public	MMC Materials, Delta Industries, Fastenal	Ridgeland, Goodman	3	\$194,813.10	\$0.00	\$12,260.40	\$182,552.70	6%	7
AWS Commercial Electrician Open to the Public	AWS, , B&B Electrical, etc.	Ridgeland	8	\$143,262.00	\$0.00	\$0.00	\$143,262.00	0%	0
B&B Electrical & Utility Contractors Workforce Regular	B & B Utility Contractors	B&B Facility/ Canton	9	\$9,750.00	\$0.00	\$0.00	\$9,750.00	0%	0
MMC Materials Contract Training	MMC Materials	Ridgeland	3	\$12,757.50	\$0.00	\$0.00	\$12,757.50	0%	0
Forvia Workforce Regular	Forvia	Forvia Plant/ Madison, MS	10	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Electric Cooperatives of MS Workforce Regular	Electric Cooperatives	ECM Headquarters/ Ridgeland, MS	20	\$20,000.00	\$0.00	\$10,550.00	\$9,450.00	53%	18
MMC Materials, Inc. Workforce Regular	MMC Materials	MMC Site/ Madison, MS & Various Sites	2	\$45,000.00	\$8,056.32	\$0.00	\$36,943.68	18%	2
Delta Industries Concrete Workforce Regular	Delta Industries	Delta Industries/ Jackson, Ridgeland	10	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0%	0
Nissan Workforce Regular	Nissan	Nissan Training Center	5	\$253,750.00	\$0.00	\$29,517.65	\$224,232.35	12%	170
Modine Contract Training	Modine	Grenada	8	\$29,835.00	\$0.00	\$10,687.24	\$19,147.76	36%	0
Heavy Civil Construction	Mississippi Department of Transportation APAC Construction; Key Constructors, LLC; J.C. Cheek Contractors; Atwood Fence; Leihman Roberts; American Field Services; Shackelford Construction	Goodman	11	\$90,000.00	\$0.00	\$29,421.70	\$60,578.30	35%	6

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Key Constructors - Incumbent worker training	Key Contractors	Madison, Gluckstadt, and construction job sites	3	\$50,000.00	\$0.00	\$19,201.16	\$30,798.84	38%	11
Holmes Professional Development	N/A	Flowood	0	\$2,500.00	\$0.00	\$690.00	\$1,810.00	28%	2
Truck Driving/ Attala/Goodman	Prairie Farms, Total Transport, Triangle CC, Clark Beverages, Fastenal	Goodman, Attala, Grenada	2	\$160,000.00	\$0.00	\$13,546.82	\$146,453.18	8%	6
Lineman/ Goodman Campus	Yazoo Valley, B&B, Southern Pine, Delta, TV EPA, local municipals, etc.	Goodman	16	\$236,250.00	\$0.00	\$59,260.03	\$176,989.97	25%	0
Key Constructors - 3rd Party Training	Key Contractors	Vendor sites, Key Construction headquarters, shop, and various job sites	4	\$25,000.00	\$0.00	\$8,985.00	\$16,015.00	36%	4
Capstone Contract Training for Forklift & Manlift	Capstone	Ridgeland	6	\$149,780.26	\$0.00	\$37,990.53	\$111,789.73	25%	164
Holmes Outreach	N/A	Yazoo City Training Center; Grenada, Goodman, Ridgeland, Attala Center	0	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Hunter Engineering	Hunter Engineering	Hunter Engineering, Durant	0	\$3,062.50	\$0.00	\$787.50	\$2,275.00	26%	14
Shackelford Construction	Shackelford Construction	Goodman	0	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0%	0
AWS I2PA Open to the Public Training	Yates Construction/AWS/Edwards Electrical/C Spire/Uniti, etc.	Ridgeland	0	\$96,000.00	\$0.00	\$0.00	\$96,000.00	0%	0
Resolute Forest Products	Resolute Forest Products	Various	0	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
<b>TOTALS</b>				<b>\$1,750,760.36</b>	<b>\$16,946.70</b>	<b>\$239,147.24</b>	<b>\$1,494,666.42</b>		<b>448</b>

Table 12: Holmes Community College 1st Quarter Allocation for Special Projects

\* 9/30/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Fiber Construction	B&B Electrical & Utility Contractors, Delta Electric Power Association (Delta Fiber LLC), Tallahatchie Valley Electric Power Association (TVI fiber), Natchez Trace Electric Power Association (NT Spark)	0	\$614,716.53	\$395,075.66	\$72,550.00	\$147,090.87	76%
CDL Upgrades	Prairie Farms, Phillips Lumber, Transcor, Mitchell Metal, Total Transportation, Clark Beverages, America's Catfish	0	\$390,000.00	\$0.00	\$381,483.88	\$8,516.12	98%
Welding, Advanced Manufacturing	N/A	0	\$152,446.45	\$0.00	\$0.00	\$152,446.45	0%
Precision Machining and Tool Die Training	N/A	6	\$6,162.00	\$5,850.00	\$0.00	\$312.00	95%
Mobile CDL Driver Simulator	Prairie Farms, Total Transport, Triangle CC, Clark Beverages, Fastenal	0	\$164,868.65	\$147,157.00	\$0.00	\$17,711.65	89%
Holmes CC-Basic Skills	N/A	26	\$26,944.00	\$0.00	\$0.00	\$26,944.00	0%
<b>TOTALS</b>		<b>32</b>	<b>\$1,355,137.63</b>	<b>\$548,082.66</b>	<b>\$454,033.88</b>	<b>\$353,021.09</b>	

**Table 13: Itawamba Community College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Ashley Furniture	Ashley Furniture	Ecru	20	\$10,000.00	\$0.00	\$3,000.00	\$7,000.00	30%	8
Customized Contract Training - Industrial Maintenance/ Technical Toyota	Toyota	Belden Center, Blue Springs	8	\$3,693.60	\$0.00	\$0.00	\$3,693.60	0%	0
Toyota	Toyota	Blue Springs	25	\$210,250.00	\$0.00	\$0.00	\$210,250.00	0%	0
General Atomics	General Atomics	Shannon	4	\$116,600.00	\$0.00	\$0.00	\$116,600.00	0%	0
Customized Contract Training APMM	APMM	Belden Center, Baldwyn	8	\$5,300.00	\$0.00	\$0.00	\$5,300.00	0%	0
Customized Contract Training MW Components	MW Components	Pontotoc	5	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0%	0
Construction Technician	Jesco, Century Construction, FL Crane and Sons	Belden Center	10	\$32,700.00	\$0.00	\$0.00	\$32,700.00	0%	0
Advanced EMT	North Mississippi Health Services, North Mississippi Ambulance Services, Tupelo Fire Department	Belden Center	10	\$14,062.00	\$0.00	\$0.00	\$14,062.00	0%	0
Distribution Associate	Walmart Distribution, Ashley Distribution	Belden Center	5	\$4,513.60	\$0.00	\$0.00	\$4,513.60	0%	0
Professional Development	N/A	Belden Center	0	\$5,000.00	\$0.00	\$2,337.50	\$2,662.50	47%	0
Introduction to Welding and Cutting	Syntron, Jesco, General Atomics, Legacy Boats, C&C Machine Fabrication	Belden Center	8	\$14,628.00	\$0.00	\$0.00	\$14,628.00	0%	0
Small Engine Repair	4 Seasons Equipment, Tupelo Farm and Ranch Supply, Scruggs, Tupelo Small Engine Repair	Belden Center	8	\$2,978.40	\$0.00	\$0.00	\$2,978.40	0%	0
Phlebotomy Technician	North MS Health Services, Nursing Homes, Long Term Care Facilities, Family Medical Clinics, Emergency Medical Clinics	Belden Center	17	\$5,856.80	\$0.00	\$0.00	\$5,856.80	0%	0
Pharmacy Technician	North MS Health Services, Walmart, CVS, Walgreens, Local Pharmacies	Belden Center	18	\$4,761.60	\$0.00	\$0.00	\$4,761.60	0%	0
Medical Assistant	North MS Health Services, Medical Clinics, Nursing Homes, Long Term Care Facilities	Belden Center	10	\$7,249.60	\$0.00	\$0.00	\$7,249.60	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Medical Administrative Assistant	North MS Health Services, Nursing Homes, Long Term Care Facilities, Emergency Care Clinics, Family Medical Clinics	Belden Center	10	\$9,432.80	\$0.00	\$0.00	\$9,432.80	0%	0
Human Resource Assistant	Cadence Bank, Renasant Bank, Syntron, Southern Motion, Dodge's Store, Thornton Tool, Pontotoc Spring	Belden Center	10	\$750.00	\$0.00	\$0.00	\$750.00	0%	0
Google IT Support Certification	Cadence Bank, Renasant Bank, Central Service Association (CSA), Cient, Exceed Technologies	Belden Center	8	\$1,950.00	\$0.00	\$0.00	\$1,950.00	0%	0
EMT Basic	North MS Ambulance Services, North MS Health Services, Priority Ambulance Services	Belden Center	15	\$11,751.75	\$0.00	\$0.00	\$11,751.75	0%	0
Electrician Assistant	Jesco, Century Construction, F.L. Crane, Independent Electricians and General Contractors	Belden Center	6	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Commercial Truck Driving - Class B	Counties, Cities, Electrical Co-ops	Tupelo Campus	3	\$26,360.00	\$1,516.53	\$0.00	\$24,843.47	6%	4
Commercial Truck Driving - Class A	Ashley Furniture, All other Trucking/Logistics Companies	Tupelo Campus	4	\$74,993.10	\$11,863.82	\$0.00	\$63,129.28	16%	15
Customized Contract Training Ashley Career Program	Ashley Furniture	ICC Belden Center, Company Site	8	\$628.00	\$340.72	\$0.00	\$287.28	54%	18
Business Office Specialist	Springstreet Cigar, Cadence Bank, Friends of God	Belden Center	10	\$5,208.00	\$0.00	\$0.00	\$5,208.00	0%	0
Certified Nursing Assistant	North MS Medical Center, The Cedars, EXCEL, Access Health, Various Medical Clinics and Nursing Homes	Belden Center, Monroe County Career Technical Center	10	\$27,194.00	\$3,720.34	\$0.00	\$23,473.66	14%	14
Customized Contract Training Welding for Construction	JESCO	ICC Belden Center	8	\$6,200.00	\$0.00	\$0.00	\$6,200.00	0%	0
Customized Contract Training - Industrial Maintenance	Mueller	ICC Belden Center and onsite	8	\$14,215.50	\$4,258.40	\$0.00	\$9,957.10	30%	20
Cooley Transport	Cooley Transport	Tupelo	4	\$74,784.00	\$10,050.00	\$5,780.00	\$58,954.00	21%	12
Tronox	Tronox	Hamilton	8	\$29,350.00	\$0.00	\$0.00	\$29,350.00	0%	0
<b>TOTALS</b>				<b>\$726,710.75</b>	<b>\$31,749.81</b>	<b>\$11,117.50</b>	<b>\$683,843.44</b>		<b>91</b>



**Table 14: Itawamba Community College 1st Quarter Allocation for Special Projects**

**\* 9/30/2024**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Program Support	Toyota, Mueller, Cooley Transport, Goodyear	0	\$33,560.09	\$0.00	\$0.00	\$33,560.09	0%
<b>TOTALS</b>		<b>0</b>	<b>\$33,560.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,560.09</b>	

**Table 15: Jones College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Advanced Transformer Welding	Howard Industries	Advanced Technology Center	28	\$104,558.86	\$0.00	\$0.00	\$104,558.86	0%	0
Metal Trades 80 Hours	Ingalls Shipyard, Holmac, Laurel Machine and Foundry, Howard Industries, Atwood Machine Welding and Hydraulic	Wayne County Center	10	\$18,318.92	\$0.00	\$0.00	\$18,318.92	0%	0
Advanced Transformer Manufacturing	Howard Industries	Advanced Technology Center	20	\$37,213.01	\$0.00	\$0.00	\$37,213.01	0%	0
Metal Trades - Night 80 hours	Howard Industries / Hol-Mac Corp	Advanced Technology Center	5	\$12,998.95	\$2,498.41	\$1,636.63	\$8,863.91	32%	6
Hood Industries	Hood Industries	Hood Industries	10	\$15,750.00	\$0.00	\$0.00	\$15,750.00	0%	0
CDL - 120 Hours	Howard Industries, Sanderson Farms, Deepwell, Mar-Jac, Kelley Brothers Contractors	Wayne County Center	6	\$26,031.89	\$0.00	\$0.00	\$26,031.89	0%	0
Lineperson Academy	Dixie Electric Power Association, Mississippi Power, Southern Pine Electric, East Mississippi Electric Power	Wayne County Center	12	\$30,436.50	\$0.00	\$0.00	\$30,436.50	0%	0
Hol-Mac Corporation	Hol-Mac	Hol-Mac Corporation and Jasper County Center	7	\$178,849.99	\$0.00	\$4,176.96	\$174,673.03	2%	45
South Central Regional Medical Center	South Central Regional Medical Center	Laurel	5	\$23,293.68	\$0.00	\$0.00	\$23,293.68	0%	0
Lineperson Academy	Southern Pine, MS Power, Dixie Electric	Jasper County Center	10	\$71,757.99	\$0.00	\$14,882.60	\$56,875.39	21%	9
Metal Trades Night - 80 Hours	Hol-Mac, Howard's, HSI	Jasper County Center	5	\$20,798.32	\$0.00	\$1,561.46	\$19,236.86	8%	10
CDL - 120 hours	Hol-Mac, Howard's, Peco Farms, Sanderson Farms	Jasper County Center	6	\$69,327.72	\$0.00	\$1,981.20	\$67,346.52	3%	2
Certified Nursing Assistant	SCRMC, Anderson Regional Medical Center, Ochsner Specialty Hospital	Clarke County Center	6	\$18,628.86	\$0.00	\$580.23	\$18,048.63	3%	0
CDL - 120 Hours	Howard Industries / Sanderson Farm	Clarke County Center	4	\$25,709.03	\$0.00	\$770.31	\$24,938.72	3%	0
Heavy Equipment	Dunn Roadbuilders	Clarke County Center	4	\$33,771.17	\$0.00	\$0.00	\$33,771.17	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Metal Trades Night - 80 Hours	Howard Industries, Ingalls	Clarke County Center	5	\$12,127.76	\$0.00	\$0.00	\$12,127.76	0%	0
Certified Phlebotomy Technician	Clarke County Hospitals and Clinics	Clarke County Center	5	\$6,958.15	\$0.00	\$1,431.75	\$5,526.40	21%	0
Dixie Electric Power Association	Dixie Electric Power Association	Dixie Electric	5	\$9,926.40	\$0.00	\$0.00	\$9,926.40	0%	0
PG Technologies	PG Technologies	Advanced Technology Center	5	\$2,475.99	\$0.00	\$0.00	\$2,475.99	0%	0
Howard Industries	Howard Industries	Laurel	5	\$78,966.30	\$6,158.98	\$16,059.99	\$56,747.33	28%	305
SIPCAM Agro Solutions	SIPCAM Agro Solutions	SIPCAM Agro	10	\$5,815.01	\$0.00	\$0.00	\$5,815.01	0%	0
Electrical Training	Ingalls, Universal Services, Performance Contractors	Greene County Center	5	\$10,698.28	\$0.00	\$0.00	\$10,698.28	0%	0
SCRM Certified Phlebotomy Technician	SCRM	Off-Site	8	\$13,631.26	\$0.00	\$0.00	\$13,631.26	0%	0
SCRM Certified Nursing Assistant	SCRM	Off-Site	8	\$31,944.27	\$0.00	\$0.00	\$31,944.27	0%	0
Certified Fiber Optic Installer	AT&T, Cspire, TEC	Greene County Center	5	\$6,819.58	\$0.00	\$1,704.00	\$5,115.58	25%	0
Certified Phlebotomy Technician	Greene County Hospital, George County Hospital, Choice Primary Care	Greene County Center	5	\$7,962.50	\$0.00	\$0.00	\$7,962.50	0%	0
CDL	Greene County BOS, Howard Industries	Greene County Center	4	\$17,201.72	\$0.00	\$0.00	\$17,201.72	0%	0
Metal Trades Night - 110 Hours	Performance Contractors, Ingalls	Greene County Center	5	\$21,446.32	\$0.00	\$13,893.18	\$7,553.14	65%	0
Electrical Training	Brady Electric	Advanced Technology Center	5	\$14,697.09	\$0.00	\$0.00	\$14,697.09	0%	0
Jones College Professional Development	Jones College Professional Development	The Refuge, Flowood MS and Natchez Convention Center	0	\$2,054.00	\$0.00	\$0.00	\$2,054.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Industrial Refrigeration Training	Wayne-Sanderson, Marshall Durbin, Cold link Logistics	Ellisville	5	\$2,200.88	\$0.00	\$0.00	\$2,200.88	0%	0
Certified Fiber Optic Installer	AT&T, C-Spire, TEC	Advanced Technology Center	5	\$15,598.74	\$1,863.12	\$0.00	\$13,735.62	12%	7
Metal Trades Day - 500 Hours	Howard Industries, Laurel Machine and Foundry, Warren	Advanced Technology Center	14	\$133,311.15	\$8,489.47	\$3,811.50	\$121,010.18	9%	11
CDL - 120 Hours	Howard Industries, Wayne-Sanderson, White Stone Trucking, Cold Link Storage	Advanced Technology Center	4	\$24,072.15	\$1,965.59	\$1,232.00	\$20,874.56	13%	2
<b>TOTALS</b>				<b>\$1,105,352.44</b>	<b>\$20,975.57</b>	<b>\$63,721.81</b>	<b>\$1,020,655.06</b>		<b>397</b>

**Table 16: Jones College 1st Quarter Allocation for Special Projects**

**\* 9/30/2024**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Broadband Networking and Fiberoptics Training	Dixie Electric Power Association, Mississippi Power	0	\$19,812.06	\$0.00	\$0.00	\$19,812.06	0%
Enhancing and Expanding the Health Science Program	SCRMC	0	\$5,092.02	\$0.00	\$0.00	\$5,092.02	0%
Advance Manufacturing Project	Howard Industries	0	\$138,825.00	\$0.00	\$0.00	\$138,825.00	0%
Expanding and Enhancing the Ammonia Refrigeration	Wayne Sanderson Farms, Amick Farms	0	\$21,898.14	\$0.00	\$0.00	\$21,898.14	0%
Training Capacity Enhancement and Expansion	Howard Industries, Holmac Corporation, Cold Link Storage, Wayne Sanderson, South Central Regional Medical Center	0	\$200,463.70	\$20,792.32	\$10,395.84	\$169,275.54	16%
Basic Skills	N/A	97	\$171,590.29	\$0.00	\$0.00	\$171,590.29	0%
<b>TOTALS</b>		<b>97</b>	<b>\$557,681.21</b>	<b>\$20,792.32</b>	<b>\$10,395.84</b>	<b>\$526,493.05</b>	

**Table 17: Meridian Community College 1st Quarter Allocation for WET Funds**

\* 9/30/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Professional Development	N/A	MCC faculty/ staff (locations vary - train-the- trainer)	0	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Phlebotomy	Anderson Regional Health System, Ochsner-Rush Health Systems, Neshoba General Hospital, Lackey Memorial Hospital, etc.	Riley Health Building	15	\$14,601.00	\$0.00	\$0.00	\$14,601.00	0%	0
Forklift	Autokiniton, Structural Steel, Andersons, Avery, etc.	Riley Workforce Center	10	\$2,475.90	\$0.00	\$1,155.46	\$1,320.44	47%	14
Basic Welding	Fairbanks Scales, Gipson Steel, Structural Steel, Slay Steel	Riley Workforce Center	10	\$11,247.62	\$0.00	\$1,107.31	\$10,140.31	10%	16
HVAC	The Service Company	Riley Workforce Center	10	\$10,481.40	\$0.00	\$1,119.02	\$9,362.38	11%	27
Electrical Apprenticeship	IBEW	IBEW 917 Training Center	10	\$45,776.84	\$0.00	\$8,289.05	\$37,487.79	18%	85
<b>TOTALS</b>				<b>\$89,582.76</b>	<b>\$0.00</b>	<b>\$11,670.84</b>	<b>\$77,911.92</b>		<b>142</b>

**Table 18: Meridian Community College 1st Quarter Allocation for Special Projects**

\* 9/30/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Eagles Utility Lineman	MS Power, EMEPA, Southern Pine, Central Electric, etc.	50	\$10,415.85	\$0.00	\$10,415.85	\$0.00	100%
Eagles Diesel Tech	Waters International, Davis Tractor Company, Mac's Truck Service, Tristate Trucking, etc.	8	\$501,329.10	\$0.00	\$241,522.81	\$259,806.29	48%
Eagles Kubota Tech NC3	Parish Tractor Company	2	\$125,649.46	\$0.00	\$8,561.50	\$117,087.96	7%
Meridian Housing Authority/Basic Skills	N/A	31	\$119,136.33	\$0.00	\$24,037.23	\$95,099.10	20%
<b>TOTALS</b>		<b>91</b>	<b>\$756,530.74</b>	<b>\$0.00</b>	<b>\$284,537.39</b>	<b>\$471,993.35</b>	



**Table 19: MS Delta Community College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Carpentry	Delta Design Build	Capps Technology Center	10	\$10,000.00	\$0.00	\$629.75	\$9,370.25	6%	14
Emergency Medical Technician	Pafford EMS	Capps Technology Center	10	\$19,237.50	\$0.00	\$663.12	\$18,574.38	3%	9
Professional Development	N/A	Capps Technology Center	N/A	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	4
College Outreach	N/A	Capps Technology Center	N/A	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Network Security	Delta Access	Capps Technology Center	8	\$40,500.00	\$0.00	\$0.00	\$40,500.00	0%	0
Commercial Driver License	Gresham Petroleum, Total Trucking	Capps Technology Center	6	\$70,000.00	\$0.00	\$5,030.20	\$64,969.80	7%	15
Heating Ventilation & Air Conditioning	Hughes Supply	Capps Technology Center	15	\$27,000.00	\$0.00	\$4,340.91	\$22,659.09	16%	13
Plumbing	Acy Mechanical	Capps Technology Center	10	\$27,000.00	\$0.00	\$2,673.22	\$24,326.78	10%	8
Fiber Optics	Optimum Cable, Earvin Cable Franklin	Capps Technology Center	20	\$148,500.00	\$0.00	\$16,953.25	\$131,546.75	11%	13
Welding	Mississippi Marine; Quality Steel, LeFlore Steel	Capps Technology Center	15	\$15,000.00	\$0.00	\$3,981.60	\$11,018.40	27%	13
Residential Electrical	Robinson Electric	Capps Technology Center	15	\$21,600.00	\$0.00	\$2,625.03	\$18,974.97	12%	14
Electrical Utility Lineman	Delta Electric, Twin County, Entergy	Moorhead	22	\$101,250.00	\$0.00	\$15,347.13	\$85,902.87	15%	19
Medical Coding	Greenwood Leflore Hospital	Capps Technology Center	5	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	0
Medical Administrative Assistant	Pain Centers of America, Greenwood Leflore Hospital	Capps Technology Center	12	\$5,000.00	\$0.00	\$713.72	\$4,286.28	14%	14
Pharmacy Technician	Greenwood Leflore Hospital, A&A pharmacy	Capps Technology Center	15	\$15,000.00	\$0.00	\$1,343.47	\$13,656.53	9%	28
<b>TOTALS</b>				<b>\$521,087.50</b>	<b>\$0.00</b>	<b>\$54,301.40</b>	<b>\$466,786.10</b>		<b>164</b>

*Table 20: MS Delta Community College 1st Quarter Allocation for Special Projects*

\* 9/30/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Fiber Construction Training	Optimum Cable Co. Tech Info, Delta Electric Fiber, Irvin Cable, STD	0	\$104,880.21	\$0.00	\$69,987.00	\$34,893.21	67%
MS Delta Basic Skills	N/A	50	\$105,425.88	\$0.00	\$25,191.41	\$80,234.47	24%
<b>TOTALS</b>		<b>50</b>	<b>\$210,306.09</b>	<b>\$0.00</b>	<b>\$95,178.41</b>	<b>\$115,128.68</b>	

**Table 21: MS Gulf Coast Community College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Gulf Ship	Gulf Ship	Gulfport	8	\$9,999.00	\$0.00	\$0.00	\$9,999.00	0%	0
Keith Huber Regular Workforce	Keith Huber	Gulfport	10	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0%	0
Superior Optical Workforce Regular	Superior Optical	Ocean Springs	10	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
Bollinger Ship- yards Contract Training	Bollinger Shipyards	Jackson County Campus	10	\$209,476.13	\$0.00	\$29,285.59	\$180,190.54	14%	19
Bollinger Regular Workforce	Bollinger	Bollinger MS Shipyards	10	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0%	0
Chevron Contract Training	Chevron	Jackson County Campus	5	\$17,988.75	\$0.00	\$0.00	\$17,988.75	0%	0
Chevron Regular Training	Chevron	Pascagoula	10	\$100,004.00	\$0.00	\$0.00	\$100,004.00	0%	0
Workforce Welding	Ingalls Shipbuilding, Bollinger Shipyards, Gulfship	Advanced Manufacturing Technology Center	25	\$243,000.00	\$0.00	\$15,630.02	\$227,369.98	6%	50
Workforce Welding	Ingalls, Bollinger, Gulfship	Gautier	33	\$328,050.00	\$0.00	\$22,272.67	\$305,777.33	7%	100
Stone County Regional Correctional Facility	N/A	Wiggins	10	\$94,000.00	\$0.00	\$14,400.00	\$79,600.00	15%	43
Keesler Federal Credit Union - Apprenticeship Program	Keesler Federal Credit Union	Keesler Federal Credit Union locations	6	\$17,150.00	\$0.00	\$0.00	\$17,150.00	0%	0
Keesler Federal Credit Union	Keesler Federal Credit Union	Keesler Federal Credit Union locations	6	\$102,999.60	\$0.00	\$2,686.80	\$100,312.80	3%	98
Mississippi Construction Education Foundation	MCEF	Gulfport	6	\$32,200.02	\$0.00	\$0.00	\$32,200.02	0%	0
Plumbers & Pipefitters Local 568	N/A	Gulfport	6	\$30,000.05	\$0.00	\$0.00	\$30,000.05	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Home Instead	Home Instead	Ocean Springs	6	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Singing River Health System - Industry-led	Singing River Health System	Pascagoula	6	\$145,530.00	\$0.00	\$0.00	\$145,530.00	0%	0
Ingalls Apprentice Contract	Ingalls	Pascagoula	10	\$91,173.60	\$0.00	\$6,537.00	\$84,636.60	7%	75
Ingalls Apprentice Workforce	Ingalls	Pascagoula	10	\$170,000.00	\$0.00	\$27,000.00	\$143,000.00	16%	470
Ingalls In-Plant Training	Ingalls	Pascagoula	15	\$500,000.00	\$0.00	\$48,300.00	\$451,700.00	10%	180
Ingalls Regular Workforce Training	Ingalls	Pascagoula	15	\$612,500.00	\$0.00	\$55,300.00	\$557,200.00	9%	1800
Certified Nursing Assistant	Singing River Health System, Memorial Hospital Health Systems, George Regional Health Systems	Harrison Co. Campus	60	\$7,280.00	\$0.00	\$3,500.00	\$3,780.00	48%	13
Certified Nursing Assistant	Singing River Health System, Memorial Hospital Health Systems, George Regional Health Systems	Jackson Co. Campus	40	\$7,280.00	\$0.00	\$0.00	\$7,280.00	0%	0
Phlebotomy Technology	Singing River Health System, Memorial Hospital Health Systems, George Regional Health Systems	Harrison Co. Campus	40	\$10,920.00	\$0.00	\$2,660.00	\$8,260.00	24%	12
ECG Technology	Singing River Health System, Memorial Hospital Health Systems, George Regional Health Systems	Online and Bryant Center	40	\$5,040.00	\$0.00	\$1,680.00	\$3,360.00	33%	5
Dental Assisting with Radiology	Singing River Health System, Memorial Hospital Health Systems, George Regional Health Systems	Harrison Co. Campus	40	\$5,040.00	\$0.00	\$1,400.00	\$3,640.00	28%	13
Dental Radiology	Singing River Health System, Memorial Hospital Health Systems, George Regional Health Systems	Harrison Co. Campus	40	\$1,120.00	\$0.00	\$280.00	\$840.00	25%	8
Pharmacy Technician Program	Singing River Health System, Memorial Hospital Health Systems, George Regional Health Systems	Harrison Co. Campus	40	\$10,080.00	\$0.00	\$2,030.00	\$8,050.00	20%	13
Physical Therapy Assistant	Singing River Health System, Memorial Hospital Health Systems, George Regional Health Systems	Stone Co. Campus	40	\$8,680.00	\$0.00	\$0.00	\$8,680.00	0%	0
Dialysis Technician	Singing River Health System, Memorial Hospital Health Systems, George Regional Health Systems	Jackson Co. Campus	40	\$10,080.00	\$0.00	\$0.00	\$10,080.00	0%	0
<b>TOTALS</b>				<b>\$2,879,591.15</b>	<b>\$0.00</b>	<b>\$232,962.08</b>	<b>\$2,646,629.07</b>		<b>2899</b>

**Table 22: MS Gulf Coast Community College 1st Quarter Allocation for Special Projects**

**\* 9/30/2024**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Virtual Reality Welding	Ingalls Shipbuilding, Bollinger	0	\$2,054,532.94	\$0.00	\$1,559,346.02	\$495,186.92	76%
Advancements in Manufacturing Upskilling Program (AiM UP) Phase 4	Ingalls Shipbuilding, Bollinger	0	\$990,595.06	\$0.00	\$373,602.25	\$616,992.81	38%
Mississippi Artificial Intelligence Network (MAIN)	Ingalls Shipbuilding, Bollinger	379	\$958,396.77	\$0.00	\$142,369.95	\$816,026.82	15%
Advancements in Manufacturing Upskilling Program (AiM UP)	Ingalls Shipbuilding, Bollinger	0	\$512,120.90	\$0.00	\$36,048.23	\$476,072.67	7%
Workforce Program Costs (Revised/Resubmitted)	N/A	0	\$406,444.50	\$0.00	\$134,609.70	\$271,834.80	33%
Electric Lineworker & Telecommunication Tower Antenna Technician	Mississippi Power	21	\$585,637.06	\$0.00	\$38,434.42	\$547,202.64	7%
Basic Skills	N/A	214	\$317,217.48	\$0.00	\$0.00	\$317,217.48	0%
<b>TOTALS</b>		<b>614</b>	<b>\$5,824,944.71</b>	<b>\$0.00</b>	<b>\$2,284,410.57</b>	<b>\$3,540,534.14</b>	

**Table 23: Northeast MS Community College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Indstry Led	C & W Embroidery	C & W Embroidery	5	\$2,800.80	\$0.00	\$0.00	\$2,800.80	0%	0
EMT Basic	Booneville Baptist, New Albany Baptist, Tippah County Health Center, Magnolia Regional Heath Center, NMMC luka, Priority Ambulance	Booneville Campus	12	\$35,924.37	\$0.00	\$3,331.93	\$32,592.44	9%	10
CNA-Healthcare	Longwood Nursing Home, MS Care Center, Tippah County Nursing Center, Tishomingo Living Center, Landmark Nursing Facility	Tippah Career and Technology Center	12	\$10,504.00	\$0.00	\$0.00	\$10,504.00	0%	0
Certified Nurse Aide	Magnolia Regional Health Center, Cornerstone, MS Care Center, Country Cottage, Whitfield Nursing Home	Alcorn Career & Technical Center	10	\$10,504.00	\$0.00	\$0.00	\$10,504.00	0%	0
Commercial Truck Driving	Morgan Van Lines, Big M Transportation, Cooley Transportation, McElroy Trucking, MDOT	Booneville Campus	4	\$90,051.00	\$0.00	\$39,554.84	\$50,496.16	44%	12
C & W Embroidery	C & W Embroidery	C & W Embroidery	5	\$7,200.00	\$0.00	\$0.00	\$7,200.00	0%	0
National Resuscitation Program	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$847.84	\$0.00	\$0.00	\$847.84	0%	0
Clinical Skills Training (TB)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$3,920.00	\$0.00	\$560.00	\$3,360.00	14%	5
Clinical Skills Training (CG)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$3,542.56	\$0.00	\$1,012.16	\$2,530.40	29%	14
Emergency Medicine Skills Training	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$230.40	\$0.00	\$0.00	\$230.40	0%	0
First Responder/ Pre-Hospital Provider Skills Training	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$230.40	\$0.00	\$222.40	\$8.00	97%	6
Techniques for Effective Agression Management	Magnolia Regional Health Center	Magnolia Regioinal Health Center	5	\$980.00	\$0.00	\$0.00	\$980.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Techniques for Effective Aggression Management	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$672.28	\$0.00	\$0.00	\$672.28	0%	0
Techniques for Effective Aggression Management	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$1,138.68	\$0.00	\$0.00	\$1,138.68	0%	0
Embroidery Machine Operator	C & W Embroidery	C & W Embroidery	5	\$2,169.00	\$0.00	\$0.00	\$2,169.00	0%	0
Quality Control Analyst	C & W Embroidery	C & W Embroidery	5	\$3,650.00	\$0.00	\$0.00	\$3,650.00	0%	0
Headwear Inspectors	C & W Embroidery	C & W Embroidery	5	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0%	0
Sew-On Patch Machine Operator	C & W Embroidery	C & W Embroidery	5	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0%	0
New Driver Training	Big M Transportation	Big M Transportation	5	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0%	0
Operations Training	Big M Transportation	Big M Transportation	5	\$11,491.20	\$0.00	\$957.60	\$10,533.60	8%	24
Certified Medical Administrative Assistant	Magnolia Regional Health Center, Corinth, MS, Baptist Memorial Hospital, New Albany, Ripley Hospital, Ripley, MS, Baptist Memorial Hospital, Booneville, MS, plus various clinics in our region	Ripley Campus	5	\$12,056.80	\$0.00	\$0.00	\$12,056.80	0%	0
Certified Medical Administrative Assistant	Magnolia Regional Health Center, Corinth, MS, Baptist Memorial Hospital, New Albany, Ripley Hospital, Ripley, MS, Baptist Memorial Hospital, Booneville, MS, plus various clinics in our region	New Albany Campus	5	\$6,028.40	\$0.00	\$0.00	\$6,028.40	0%	0
Certified Medical Administrative Assistant	Magnolia Regional Health Center, Corinth, MS, Baptist Memorial Hospital, New Albany, Ripley Hospital, Ripley, MS, Baptist Memorial Hospital, Booneville, MS, plus various clinics in our region	Corinth Campus	5	\$12,056.80	\$0.00	\$0.00	\$12,056.80	0%	0
CEC Contract	CEC	Out of State	2	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0%	0
S&A Industries Contract	S & A Industries	On Site S&A Industries Union	5	\$2,153.00	\$0.00	\$0.00	\$2,153.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Albany Furniture Contract	Albany Funniture	Union	5	\$2,153.00	\$0.00	\$0.00	\$2,153.00	0%	0
Tempur Sealy Contract	Temper Sealy	Tishomingo	5	\$4,306.00	\$0.00	\$0.00	\$4,306.00	0%	0
Oil Dri Contract	Oil Dri	NEMCC Ripley Campus	5	\$2,153.00	\$0.00	\$2,153.00	\$0.00	100%	24
Kevin Charles Furniture Contract	Kevin Charles Furniture	Union	5	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0%	0
Kevin Charles Furniture Contract	Kevin Charles Furniture	Union	5	\$2,153.00	\$0.00	\$0.00	\$2,153.00	0%	0
CAT Reman	CAT	Customer Location	7	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0%	0
PLC A3000 System	Kimberly Clark	Customer Location	10	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0%	0
Production Technician	Kimberly Clark	Customer Location	7	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0%	0
Production Technician	Kimberly Clark	Customer Location	7	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0%	0
Contract Adv. CNC Machining	CAT	NEMCC Booneville	7	\$10,534.22	\$0.00	\$8,286.30	\$2,247.92	79%	0
Contract CNC Machinist	CAT	NEMCC Booneville	7	\$17,558.10	\$0.00	\$7,156.36	\$10,401.74	41%	0
Quail Ridge Engineering	Quail	Customer Location and Booneville	8	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	0
Production Machine Tool Contract	Production Machine Tool	Customer Location	10	\$1,687.50	\$0.00	\$0.00	\$1,687.50	0%	0
Keytronic Contract	Keytronic	NEMCC Corinth	10	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	0
Contract CNC	Kimberly Clark	Customer Location and NE Booneville Lab	7	\$8,779.05	\$0.00	\$0.00	\$8,779.05	0%	0
Programmable Logic Controls	Kimberly Clark	Customer Location and NE Booneville Lab	10	\$8,100.00	\$0.00	\$0.00	\$8,100.00	0%	0



Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Internal Quality Auditor	Kimberly Clark	Customer Location	8	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%	0
Nonwoven Programmable Logic Controls 2	Kimberly Clark	Customer Location	10	\$4,860.00	\$0.00	\$0.00	\$4,860.00	0%	0
Essential Skills of Leadership	Kimberly Clark	Customer Location	12	\$5,002.00	\$0.00	\$861.20	\$4,140.80	17%	0
Anchor Fabrication Contract	Fabrication	Customer Location and Booneville	7	\$1,000.40	\$0.00	\$0.00	\$1,000.40	0%	0
Composites Technician	Northrop Grumman	NEMCC Corinth	10	\$8,779.05	\$0.00	\$0.00	\$8,779.05	0%	0
Northrop Grumman Contract	Northrop Grumman	NEMCC Booneville	7	\$17,558.10	\$0.00	\$0.00	\$17,558.10	0%	0
New Way Trucks Contract	New Way Trucks	Customer Location and NE Booneville Lab	8	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	0
NEMCC Leadership	RSG, Kimberly Clark, Kevin Charles, OilDri, S&A Industries, Ecowater, Tempur-Sealy, Marathon Cheese	Corinth, Booneville, Ripley & New Albany	12	\$5,002.00	\$0.00	\$0.00	\$5,002.00	0%	0
NEMCC Office Apps Advanced Spreadsheet	Ecowater, Kimberly Clark, New Way, RSG, Kevin Charles, GRT Rubber	Corinth, Booneville, Ripley, New Albany	10	\$400.16	\$0.00	\$502.20	(\$102.04)	125%	0
NEMCC Office Apps Intermediate Spreadsheet	Kimberly Clark, Ecowater, Refreshments, New Way, Kevin Charles, OilDri, RSG, GRT Rubber	Corinth, Booneville, Ripley & New Albany	10	\$900.36	\$0.00	\$753.30	\$147.06	84%	0
NEMCC Industry 4.0 Integrator	CAT, Kimberly-Clark, Northrop Grumman	Corinth & Booneville	10	\$2,813.63	\$0.00	\$0.00	\$2,813.63	0%	0
NEMCC Industry 4.0 Specialist	CAT, Kimberly-Clark, Northrop Grumman	Corinth & Booneville	10	\$5,064.53	\$0.00	\$0.00	\$5,064.53	0%	0
NEMCC Industry 4.0 Technician	CAT, Kimberly-Clark, Northrop Grumman	Corinth & Booneville	7	\$5,064.53	\$0.00	\$0.00	\$5,064.53	0%	0
NEMCC Fiber Technician	Ace Fiber, Prentiss Connect, Tippah Connect, Tishomingo Connect, Tombigbee Connect, ATT, C-Spire	Corinth	9	\$8,103.24	\$0.00	\$6,394.41	\$1,708.83	79%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Construction Trades - Residential Carpentry Technology	Roberts Builders, Clemmer Construction Company, Colom Construction Company, J.M. Duncan Construction	Tippah County Career & Technology Center	10	\$5,750.70	\$0.00	\$0.00	\$5,750.70	0%	0
NEMCC Structural Welding	Samuel Roll-Form Group, Contract Fabricators, G&G Steel, Thyseen-Krupp, Abby Manufacturing, Freightcar America, Centron, Skyline Steel, New Way TruckTrucks.	Tippah County Career & Technology Center	8	\$9,901.96	\$0.00	\$0.00	\$9,901.96	0%	0
NEMCC Information Technology A+	Alcorn School District, Alarm Securities, Inc.	Booneville Campus	10	\$11,204.48	\$0.00	\$0.00	\$11,204.48	0%	0
NEMCC Phlebotomy	Tippah County Hospital, Magnolia Regional Health Center, Baptist Memorial Hospital - Union, Baptist Memorial Hospital - Booneville	Ripley Campus	10	\$4,426.47	\$0.00	\$0.00	\$4,426.47	0%	0
NEMCC Maintenance Technician	Caterpillar, Kimberly-Clark, Keytronic, Northrop Grumman, Oil-Dri Corporation	Booneville and Corinth Campus	10	\$23,760.00	\$0.00	\$0.00	\$23,760.00	0%	0
NEMCC Structural Welding	Samuel Roll-Form Group, Contract Fabricators, G&G Steel, Thyseen-Krupp, Abby Manufacturing, Freightcar America, Centron, Skyline Steel, New Way TruckTrucks	New Albany campus	7	\$86,277.00	\$0.00	\$22,937.04	\$63,339.96	27%	9
NEMCC Advanced Welding Technology	Samuel Roll-Form Group, Contract Fabricators, G&G Steel, Thyseen-Krupp, Abby Manufacturing, Freightcar America, Centron, Skyline Steel, New Way TruckTrucks	Booneville Campus	12	\$74,531.80	\$0.00	\$0.00	\$74,531.80	0%	0
<b>TOTALS</b>				<b>\$599,577.85</b>	<b>\$0.00</b>	<b>\$94,682.74</b>	<b>\$504,895.11</b>		<b>104</b>

**Table 24: Northeast MS Community College 1st Quarter Allocation for Special Projects**

\* 9/30/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
NEMCC Workforce Instructor	Northrop Grumman, Keytronic, CAT, Ability Works, FCA,	0	\$42,036.63	\$0.00	\$42,036.63	\$0.00	100%
NEMCC AiMUp SP	Northrop Grumman Corporation - Aerospace Structure Business Unit; Keytronic; hago; Thunderbird Metals; APMM	0	\$1,655,289.19	\$0.00	\$1,655,289.19	\$0.00	100%
NEMCC Basic Skills	N/A	37	\$181,124.40	\$0.00	\$28,011.21	\$153,113.19	15%
<b>TOTALS</b>		<b>37</b>	<b>\$1,878,450.22</b>	<b>\$0.00</b>	<b>\$1,725,337.03</b>	<b>\$153,113.19</b>	

**Table 25: Northwest MS Community College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Tate County Inmate Training	Williams Sonoma	Tate County Jail	10	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	0
NWCC Professional Development	N/A	Off Campus	0	\$5,000.00	\$0.00	\$5,000.00	\$0.00	100%	11
NWCC Forklift Training	Rockwool, ASICS, Volvo, Milwaukee Tool, Williams Sonoma, Hamilton Beach, Hunter Fan	Batesville, Marshall County Workforce Center, Senatobia	6	\$16,883.00	\$0.00	\$10,174.30	\$6,708.70	60%	0
Tegra Medical Customized	Tegra Medical	Hernando	6	\$16,200.00	\$0.00	\$0.00	\$16,200.00	0%	0
Voyant Beauty	Voyant Beauty	Olive Branch	16	\$8,100.00	\$0.00	\$0.00	\$8,100.00	0%	0
ASICS	ASICS	Marco, ASICS	8	\$11,070.00	\$0.00	\$0.00	\$11,070.00	0%	0
NWCC Welding	DMC Power, ROCKWOOL, Slayden Welding, Contract Fabricators	Marco	6	\$51,300.00	\$0.00	\$0.00	\$51,300.00	0%	0
NWCC Machining	DMC Power, ROCKWOOL, Tegra Medical	Marco	6	\$20,385.00	\$0.00	\$0.00	\$20,385.00	0%	0
Calbee NA Customize Contract	Calbee NA	Senatobia	5	\$22,410.00	\$0.00	\$0.00	\$22,410.00	0%	0
Ferguson Industrial Co Customize Contract	Ferguson Industrial Co.	MARCO	7	\$11,340.00	\$0.00	\$0.00	\$11,340.00	0%	0
ABB Customize Contract	ABB	Senatobia	10	\$2,551.50	\$0.00	\$0.00	\$2,551.50	0%	0
Plaskolite Customize Contract	Plaskolite	MARCO	5	\$12,015.00	\$0.00	\$0.00	\$12,015.00	0%	0
Ajinomoto Foods Customize Contract	Ajinomoto Foods	Concourse	10	\$23,355.00	\$0.00	\$7,265.07	\$16,089.93	31%	9
Winchester Customize Contract	Winchester	Everest	7	\$20,520.00	\$0.00	\$0.00	\$20,520.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Calhoun CNA	Baptist Memorial Hospital	CTE Campus	20	\$7,500.00	\$0.00	\$1,848.92	\$5,651.08	25%	24
Williams Sonoma Industries	Williams Sonoma	Olive Branch	8	\$4,050.00	\$0.00	\$0.00	\$4,050.00	0%	0
Snap On Tools	Snap On Tools	Olive Branch	7	\$1,012.50	\$0.00	\$728.16	\$284.34	72%	6
Future Electronics	Future Electronics	Southaven	10	\$500.00	\$0.00	\$0.00	\$500.00	0%	0
Corelle Brands Customize Contract	Corelle Brands	MARCO	7	\$25,650.00	\$0.00	\$7,265.13	\$18,384.87	28%	0
G.E. Aerospace	G.E Aerospace	Concourse	15	\$8,100.00	\$0.00	\$0.00	\$8,100.00	0%	0
ChromCraft Revington	ChromCraft Revington	In-plant	5	\$33,750.00	\$0.00	\$0.00	\$33,750.00	0%	0
ACI Building Systems	ACI Building Systems	Concourse	5	\$12,150.00	\$0.00	\$375.56	\$11,774.44	3%	3
Winchester	Winchester	In-Plant	15	\$4,860.00	\$0.00	\$0.00	\$4,860.00	0%	0
Solero	Solero	Everest	5	\$8,100.00	\$0.00	\$0.00	\$8,100.00	0%	0
Tegra Medical Vendor	Tegra Medical	Loudon, TN	1	\$33,750.00	\$0.00	\$0.00	\$33,750.00	0%	0
<b>TOTALS</b>				<b>\$366,552.00</b>	<b>\$0.00</b>	<b>\$32,657.14</b>	<b>\$333,894.86</b>		<b>53</b>

Table 26: Northwest MS Community College 1st Quarter Allocation for Special Projects

\* 9/30/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Aviation Maintenance Technology	Aviation Sector	37	\$824,220.07	\$0.00	\$518,806.00	\$305,414.07	63%
NWCC Manufacturing Specialist Trainer	N/A	11	\$31,411.80	\$0.00	\$21,115.65	\$10,296.15	67%
Automation and Control	N/A	20	\$17,219.74	\$0.00	\$0.00	\$17,219.74	0%
AccelerateMS Basic Skills- NWCC	N/A	177	\$212,933.65	\$0.00	\$36,247.00	\$176,686.65	17%
<b>TOTALS</b>		<b>245</b>	<b>\$1,085,785.26</b>	<b>\$0.00</b>	<b>\$576,168.65</b>	<b>\$509,616.61</b>	

**Table 27: Pearl River Community College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Construction Industry Essentials	Yates Construction, Hancock Port & Harbor	Hancock	5	\$12,390.00	\$0.00	\$0.00	\$12,390.00	0%	0
Turley Industries Contract Training	Turkey Industries	Poplarville	8	\$3,144.00	\$0.00	\$0.00	\$3,144.00	0%	0
Power Dynamics Contract Training	Power Dynamics	Hancock & Poplarville	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	0
Rocket Lab Contract Training	Rocket Lab	Hancock & Poplarville	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	0
Aerojet Rockadyne Contract Training	Aerojet Rockadyne	Hancock & Poplarville Campuses	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	0
Berry Global Contract Training	Berry Global	Hattiesburg	5	\$4,104.00	\$0.00	\$245.45	\$3,858.55	6%	4
Western Container Contract Training	Western Container	Hattiesburg	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	0
Johnson Controls Contract Training	Johnson Controls	Hattiesburg	7	\$4,606.00	\$0.00	\$0.00	\$4,606.00	0%	0
Kohler Engine Contract Training	Kohler Engine	Hattiesburg	10	\$19,120.00	\$0.00	\$0.00	\$19,120.00	0%	0
Hood Industries Contract Training	Hood Industries	Hattiesburg	10	\$12,712.00	\$0.00	\$0.00	\$12,712.00	0%	0
Idaho Forest Group/Contract Training	Idaho Forest Group	Hattiesburg, Poplarville, & Plant in Lumberton	8	\$3,144.00	\$0.00	\$0.00	\$3,144.00	0%	0
Construction Industry Essentials	Mac's Construction, Rozier Construction, MitchCo Construction, Hanco, Norman Construction, Anderson Design, TL Wallace	Columbia	10	\$13,390.00	\$0.00	\$0.00	\$13,390.00	0%	0
Construction Industry Essentials	Mac's Construction, Rozier Construction, MitchCo Construction, Hanco, Norman Construction, Anderson Design, TL Wallace	Poplarville	10	\$11,012.00	\$0.00	\$0.00	\$11,012.00	0%	0
Construction Industry Essentials	Mac's Construction, Rozier Construction, MitchCo Construction, Hanco, Norman Construction, Anderson Design, TL Wallace	Hattiesburg	10	\$20,546.00	\$0.00	\$4,053.48	\$16,492.52	20%	27

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Telecom Tower Tech	Swyft, AT&T, Cspire, Coast Electric	Poplarville Campus	10	\$26,325.00	\$0.00	\$0.00	\$26,325.00	0%	0
Welding	Ingalls, Quality Manufacturing, Munn Enterprises, Dews Foundry	Forrest County Center	15	\$26,662.50	\$0.00	\$3,636.87	\$23,025.63	14%	12
Forrest General Hospital ACT/ Industry-Led	Forrest General Hospital	Forrest General Hospital	10	\$18,860.80	\$0.00	\$2,694.40	\$16,166.40	14%	20
EMT	AAA, AMR. Forrest General Hospital	Woodall Center	15	\$33,858.00	\$0.00	\$785.48	\$33,072.52	2%	19
Phlebotomy	Labcorp, Hattiesburg Clinic, Forrest General Hospital	Woodall Center	15	\$6,386.10	\$0.00	\$2,681.91	\$3,704.19	42%	11
Electrical	MG Dyess, Huntington Ingalls, Johnson Controls	Poplarville Campus	15	\$12,960.00	\$0.00	\$0.00	\$12,960.00	0%	0
Pipefitting	Ingalls	Poplarville Campus	10	\$33,750.00	\$0.00	\$0.00	\$33,750.00	0%	0
FAA part 107	N/A	Hancock Campus	10	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	0
Hydrography	NOARC	Hancock Campus	10	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%	0
HVAC/PRC Jail/ Incarcerated individual Training	N/A	PRC Jail - McNeil, MS	10	\$19,000.00	\$0.00	\$0.00	\$19,000.00	0%	0
Welding/PRC Jail/Incarcerated individual Training	Ingalls, TL Wallace	PRC Jail - McNeil, MS	8	\$53,190.00	\$0.00	\$0.00	\$53,190.00	0%	0
Automotive/PRC Jail/Incarcerated individual Training	Pearl River County Jail, Bennie's Auto Shop, Express Oil, Automotive Industry, Logistics Industry, etc.	PRC Jail - McNeil, MS	15	\$23,300.00	\$0.00	\$0.00	\$23,300.00	0%	0
PRCC Professional Development	N/A	Flowood, MS	0	\$5,000.00	\$0.00	\$5,000.00	\$0.00	100%	0
Manufacturing Industry Essentials	Lockheed Martin, SABIC, AeroJet Rockadyne, Rocket Lab, Alpek	Hancock	7	\$11,340.00	\$0.00	\$0.00	\$11,340.00	0%	0
Hood Industries/ Industry-Led	Hood Industries	USM Accelerator	12	\$8,400.00	\$0.00	\$0.00	\$8,400.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
PRCC Outreach	N/A	Poplarville, Ms	0	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Manufacturing Industry Essentials	Helenbak, St. James Lighting, Kohler Engines, Western Container	Columbia	7	\$5,940.00	\$0.00	\$0.00	\$5,940.00	0%	0
Manufacturing Industry Essentials	Power Dynamics, Idaho Forest Group, Berry Global	Poplarville	7	\$11,475.00	\$0.00	\$0.00	\$11,475.00	0%	0
Manufacturing Industry Essentials	Western Container, Idaho Forest Group, Berry Global, Kohler Engines, Wis Pak	Hattiesburg	7	\$11,475.00	\$0.00	\$1,879.14	\$9,595.86	16%	3
Chain Electric/ Industry-Led	Chain Electric	Woodall Advanced Technology Center	8	\$15,400.00	\$0.00	\$0.00	\$15,400.00	0%	31
Welding	Ingalls, TL Wallace	Hancock Campus	12	\$91,125.00	\$0.00	\$0.00	\$91,125.00	0%	0
CCMA	SMRHI, Forrest General, Hattiesburg Clinic,	Hattiesburg	15	\$51,774.92	\$0.00	\$58.43	\$51,716.49	0%	11
CCMA	Brightside Clinic, Hattiesburg Clinic	Poplarville	15	\$44,759.92	\$0.00	\$0.00	\$44,759.92	0%	0
Welding	Ingalls, TL Wallace	Poplarville Campus	12	\$86,670.00	\$0.00	\$13,290.39	\$73,379.61	15%	15
CDL	McElroy Trucking, Jones Power, City of Hattiesburg	Woodall Advanced Technology Center	4	\$96,658.20	\$0.00	\$8,943.65	\$87,714.55	9%	4
CDL	McElroy, Total Transportation of Mississippi, PMG, etc.	Hancock Campus	4	\$27,600.00	\$0.00	\$7,246.18	\$20,353.82	26%	4
Electrical	MG Dyess, Huntington Ingalls, Johnson Controls	Jeff Davis School District Career Center	10	\$12,744.00	\$0.00	\$0.00	\$12,744.00	0%	0
CDL	McElroy, Transportation of Mississippi, PMG	Poplarville Campus	4	\$44,600.00	\$0.00	\$14,939.70	\$29,660.30	33%	8
CNA/Hancock County Career Tech Center	Pearl River County Nursing Home, Arden Hospice, Singing River Health System, Highland, Forrest Health, Ochsner	Hancock County Career Tech Center	12	\$12,314.24	\$0.00	\$0.00	\$12,314.24	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
CNA	Pearl River County Nursing Home, Arden Hospice, Singing River Health System, Highland, Forrest Health	Poplarville Campus	12	\$12,314.24	\$0.00	\$853.92	\$11,460.32	7%	0
CNA/Hattiesburg	Forrest General Hospital, Bedford Care Clinic, Home Instead Senior Care, Hattiesburg Health & Rehab	Woodall Advanced Technology Center	12	\$38,732.07	\$0.00	\$1,001.73	\$37,730.34	3%	33
<b>TOTALS</b>				<b>\$992,198.99</b>	<b>\$0.00</b>	<b>\$67,310.73</b>	<b>\$924,888.26</b>		<b>202</b>

*Table 28: Pearl River Community College 1st Quarter Allocation for Special Projects*

\* 9/30/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Radiologic Technology Night Program	Forrest General Hospital	0	\$293,890.51	\$0.00	\$237,236.53	\$56,653.98	81%
Outreach	N/A	0	\$8,388.59	\$0.00	\$684.31	\$7,704.28	8%
Training Capacity Enhancement and Expansion	N/A	0	\$293,369.47	\$0.00	\$19,954.57	\$273,414.90	7%
PRCC Basic Skills	N/A	320	\$180,983.98	\$0.00	\$0.00	\$180,983.98	0%
<b>TOTALS</b>		<b>320</b>	<b>\$776,632.55</b>	<b>\$0.00</b>	<b>\$257,875.41</b>	<b>\$518,757.14</b>	



**Table 29: Southwest MS Community College 1st Quarter Allocation for WET Funds**

**\* 9/30/2024**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Gloster Forest Products - Workforce Regular	Gloster Forest Products	Woodville	20	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
Modern Mill - Customized Contract	Modern Mill	Modern Mill/ Summit Campus	8	\$72,935.39	\$0.00	\$0.00	\$72,935.39	0%	0
Modern Mill Employee Development	Modern Mill	Summit	10	\$18,700.00	\$0.00	\$0.00	\$18,700.00	0%	0
Phlebotomy-SMCC	Southwest MS Regional Medical Center, King's Daughters Hospital, Premier Medical, etc.	Summit	8	\$6,500.00	\$0.00	\$2,336.34	\$4,163.66	36%	6
Welding MDOC	Fabricated Pipe, Ingalls	Woodville	10	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0%	0
Advanced EMT	AAA Ambulance, American Medical Response, King's Daughters, ASAP, Pafford	Summit	6	\$16,875.00	\$0.00	\$0.00	\$16,875.00	0%	0
EMT-Basic	AAA Ambulance, American Medical Response, King's Daughters Hospital, Pafford, ASAP	Summit	10	\$17,415.00	\$0.00	\$2,796.57	\$14,618.43	16%	5
Pharmacy Tech	SMRMC, Summit Express, Express Care, Guy's Pharmacy, Corner Drugs, Brumfield Drugs, etc.	Summit	12	\$10,200.00	\$0.00	\$4,681.16	\$5,518.84	46%	13
Industrial Mechanical Maintenance	Weyerhaeuser, Gloster Forest Products, Rex Lumber, Wallace Lumber	Summit	10	\$29,254.50	\$0.00	\$748.97	\$28,505.53	3%	7
Gloster Forest Products	Gloster Forest Products	Woodville Training Center	20	\$10,864.80	\$0.00	\$0.00	\$10,864.80	0%	0
Forklift Operator	Walmart Distribution Center, Weyerhaeuser, Gloster Forest Products, DRAX	Summit	7	\$2,641.06	\$0.00	\$1,925.69	\$715.37	73%	13
Forklift Operator	Walmart Distribution Center, Weyerhaeuser, Gloster Forest Products, DRAX	Woodville	7	\$1,320.53	\$0.00	\$0.00	\$1,320.53	0%	0
Structural Fitting	Southland Steel, Ingalls Shipbuilding, BID Group	Summit	10	\$26,769.93	\$0.00	\$0.00	\$26,769.93	0%	0
Structural Fitting	Southland Steel, Ingalls Shipbuilding, BID Group	Woodville	10	\$38,000.00	\$0.00	\$5,832.00	\$32,168.00	15%	6
Basic Manufacturing for MDOC	Summit Plastics, Modern Mill	Summit, Pike County CWC	10	\$8,000.00	\$0.00	\$947.32	\$7,052.68	12%	8

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Diesel Preventive Maintenance	Coca Cola Bottling, Hines Trucking, Fortenberry Diesel	Woodville	10	\$1,710.66	\$0.00	\$0.00	\$1,710.66	0%	0
Diesel Preventive Maintenance	McComb Diesel, Coca Cola Bottling Co., Fortenberry Diesel, Bus Supply	Summit	10	\$1,710.66	\$0.00	\$0.00	\$1,710.66	0%	0
Pipefitting	Fabricated Pipe	Summit	10	\$24,331.00	\$0.00	\$0.00	\$24,331.00	0%	0
CDL Class A	Magnolia Electric, Entergy, Hines Trucking, Coca Cola Bottling	Summit	4	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0%	0
CDL Class A	Jordan Carriers, Schneider, Red Stick Armature, Swift, Tatum Gravel, Louisiana Fish Fry	Woodville	4	\$22,000.00	\$0.00	\$7,844.66	\$14,155.34	36%	3
SMCC Outreach	N/A	Summit	0	\$10,000.00	\$0.00	\$1,000.00	\$9,000.00	10%	0
SMCC Professional Development	SMCC	Summit	0	\$4,533.00	\$0.00	\$2,505.31	\$2,027.69	55%	3
<b>TOTALS</b>				<b>\$379,761.53</b>	<b>\$0.00</b>	<b>\$30,618.02</b>	<b>\$349,143.51</b>		<b>64</b>

*Table 30: Southwest MS Community College 1st Quarter Allocation for Special Projects*

\* 9/30/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
ACT WorkKeys - NCRC	N/A	24	\$2,990.00	\$0.00	\$686.00	\$2,304.00	23%
<b>TOTALS</b>		<b>24</b>	<b>\$2,990.00</b>	<b>\$0.00</b>	<b>\$686.00</b>	<b>\$2,304.00</b>	

**Table 31: Mississippi's Career Coach Program 1st Quarter Allocation of Funds**

\* 9/30/2024

Subgrant Awardees	2023/2024 Coaches	2023/2024 Schools	Total Allocated	Total Reimbursed/ Encumbered	Balance of Allocation	Allocation Used
Central MS Planning and Development District	47	47	\$3,515,170.00	\$0.00	\$3,515,170.00	0%
Economic Development Authority of Jones County	4	4	\$336,963.00	\$73,087.53	\$263,875.47	22%
South Delta Planning and Development District	24	26	\$1,661,457.35	\$215,077.72	\$1,446,379.63	13%
Southern MS Planning and Development District	42	49	\$3,000,000.00	\$429,876.29	\$2,570,123.71	14%
Three Rivers Planning and Development District	78	74	\$5,677,977.42	\$838,873.89	\$4,839,103.53	15%
United Way for Jackson and George Counties	8	7	\$646,585.95	\$53,856.12	\$592,729.83	8%
<b>TOTALS</b>	<b>203</b>	<b>207</b>	<b>\$14,838,153.72</b>	<b>\$1,610,771.55</b>	<b>\$13,227,382.17</b>	

Table 32: Mississippi's EquipMS Program 1st Quarter Allocation of Funds

\* 9/30/2024

School Name	Name of Program	County	Total Awarded	Total Reimbursed/Encumbered	Balance of Allocation
West Tallahatchie High School	Construction/Carpentry	Tallahatchie	\$9,750.77	\$0.00	\$9,750.77
Itawamba Career and Technical Center	Construction	Itawamba	\$60,416.26	\$50,687.19	\$9,729.07
Lawrence Technology and Career Center	Agriculture	Lawrence	\$57,100.00	\$44,968.00	\$12,132.00
Kosciusko-Attala Career Tech Center	Construction Technology	Attala	\$16,499.00	\$16,499.00	\$0.00
John C. Stennis CTE	Construction/Carpentry	Kemper	\$35,336.71	\$0.00	\$35,336.71
Bogue Chitto School	Diversified Agriculture	Lincoln	\$24,000.00	\$0.00	\$24,000.00
Franklin County Career and Technical Center	Construction and Carpentry	Franklin	\$31,499.00	\$31,499.00	\$0.00
Lowndes County	Construction	Lowndes	\$75,731.00	\$0.00	\$75,731.00
Noxubee County Career & Technical Education	Engineering I & II	Noxubee	\$150,000.00	\$0.00	\$150,000.00
Winston-Louisville Career and Technology Center	Industrial Maintenance	Winston	\$126,352.00	\$83,054.26	\$43,297.74
Biloxi High School Career Technology Center	Welding	Harrison	\$41,581.56	\$41,581.56	\$0.00
Senatobia Tate County Career & Technical Center	Health Science	Tate	\$115,866.90	\$36,542.00	\$79,324.90
Alcorn Career and Technology Center	Health Science	Alcorn	\$45,000.00	\$44,645.02	\$354.98
Florence High School	Health Science	Rankin	\$29,998.00	\$0.00	\$29,998.00
Covington County CTE	Health Science	Covington	\$19,836.93	\$19,836.93	\$0.00
North Panola Career & Technical Center	Information Technology	Panola	\$42,048.00	\$0.00	\$42,048.00
Lee County CTE Center	Advanced Manufacturing I & II	Lee	\$54,480.00	\$0.00	\$54,480.00
Oxford School District	Engineering	Lafayette	\$20,968.58	\$20,968.58	\$0.00
Holmes County Career and Technical Center	Industrial Maintenance	Holmes	\$45,129.26	\$0.00	\$45,129.26
Leland Career and Technical Center	Metal Fabrication	Washington	\$19,223.00	\$0.00	\$19,223.00
Carroll County School District	Welding	Carroll	\$69,700.00	\$0.00	\$69,700.00
Warren Central High School	Engineering	Warren	\$123,094.31	\$0.00	\$123,094.31
Neshoba County School District	Engineering and Robotics	Neshoba	\$68,703.00	\$0.00	\$68,703.00
Hancock County Career Technical Center	Precision Machining	Hancock	\$41,000.00	\$0.00	\$41,000.00
Lamar County Center for Technical Education	Metal Fabrication	Lamar	\$70,527.08	\$70,527.08	\$0.00
<b>TOTALS</b>			<b>\$1,393,841.36</b>	<b>\$460,808.62</b>	<b>\$933,032.74</b>

Table 33: MS Works FY2025 Overview of Funds

\* 9/30/2024

Life of the Fund (2016-2024)	
MS Works Collections (less cost of collections) (FY 2016-2024)	\$47,424,829.13
Total Reimbursed (FY 2016-2025)	\$16,503,513.66
Encumbered	\$12,511,038.71
Total Awarded (FY 2016-2025)	\$29,014,552.37
Total Contractual Expenditures (FY 2024)"	\$338,680.80
Fund Balance (As of 6/30/2024)	\$18,410,276.76
Current Economic Development Project Commitments (pending acceptance of award)	\$1,975,000.00
Unencumbered Funds	\$16,435,276.76

	Q1 2024	Q2 2024	Q3 2024	Q4 2024	FY 2025 Total
New Awards	\$4,016,376.00				\$4,016,376.00
New Reimbursements	\$0.00				\$0.00
New Economic Development Project Commitments (pending acceptance of award)	\$0.00				\$0.00
New Commitments	\$0.00				\$0.00

**Table 34: MS Works 1st Quarter Allocation of Funds**

**\* 9/30/2024**

FY2025 Grants		Grant Amount	Estimated Jobs Created and/or Individuals Being Trained	County	Applicant	Quarter Awarded
TRPDD Industry Recognized Apprenticeship Program	The grant will be used to support the Mississippi Partnership Industry Recognized Apprenticeship Program which combines On-the-Job training with academic instruction for those entering the workforce. This program plans to serve 227 individuals throughout the MPWFA.	\$994,500	227	MPWFA	TRPDD	Q1
MSU CAVS Extension Multi-Company Training	<p>“This grant will be used to provide customized training and coaching to approximately 19 companies in Mississippi to upskill current employees, to increase retention rates, and to prepare potential and new employees with the advanced manufacturing skills required for current industry needs. Activities to be accomplished during this period include but are not limited to the following:</p> <ol style="list-style-type: none"> <li>1. Training in existing course offerings at the CAVS-E facilities in Canton, Starkville, and on the MS Gulf Coast</li> <li>2. On-site training workshops at company sites</li> <li>3. Special training offerings to address advanced manufacturing needs (e.g. Industry 4.0)</li> <li>4. Certificate programs for credentialing for certain courses”</li> </ol>	\$905,903	240+	Statewide	MSU	Q1
Greenville Kearns Aerospace Maintenance, Inc.	As GKAM expands, this grant will fund an instructor at MS Delta CC to provide training for modifications to aircraft for the US Air Force and other contractors, to include Avionics Electrical System Technicians, Airframe Sheet Metal Technicians, Aircraft Mechanics and other jobs as needed in the Aviation industry, along with a stipend for non-employees going through training and on-the-job training wages once employeeed.	\$974,461	72	Washington	SMPDD	Q1
CMPDD Step-Up 2	This grant, through CMPDD, will work in coordination with high school and college Career Coaches to recruit participants into high-paying, in-demand pathways including mechatronics, electro-mechanical, electrical, mechanical drafting, information technology, construction, lineman, logistics, diesel mechanics, and other high-skilled careers. Phase 1 consists of credentialing and non-credit training followed by summer internships. Phase 2 will provide further credentialing and training followed by industry-based apprenticeships. Participants may then begin full-time employment or continue their education (ex. 2 year degree or 4 year degree) prior to beginning full-time employment.	\$1,141,512	80	Claiborne, Hinds, Madison, Rankin, Scott, Warren	CMPDD	Q1

**Grantee Notes:**

*TRPDD - Three Rivers Planning District & Development*

*SMPDD - Southern Mississippi Planning District & Development*

*SDPDD - South Delta Planning District & Development*

*CMPDD - Central Mississippi Planning District & Development*

*MSU-ACI - Mississippi State University-Advanced Composites Institute*

*Holmes CC-Holmes Community College*

**Table 35: Specific Populations with Wrap-around Services**

\* 9/30/2024

Subrecipient Name	Awarded Totals	Approved for Payment	Balance	Completion %
Mississippi Military Department - Youth Challenge Academy	\$983,471.25	\$774,167.94	\$209,303.31	79%
Midtown Partners - Early Care Workforce Initiative	\$133,202.98	\$85,187.89	\$48,015.09	64%
Delta Health Alliance - LEADS Initiative	\$1,424,457.00	\$724,081.83	\$700,375.17	51%
Central MS Planning and Development District	\$2,816,062.00	\$875,560.84	\$1,940,501.16	31%
<b>TOTALS</b>	<b>\$5,357,193.23</b>	<b>\$2,458,998.50</b>	<b>\$2,898,194.73</b>	

**Table 36: Mississippi's Nurse Navigator Program 1st Quarter Allocation of Funds**

\* 9/30/2024

Subgrant Awardees	Navigators Requested	Total Allocated	Total Reimbursed	Balance of Allocation	Allocation Used
Copiah-Lincoln Community College	1	\$73,700.00	\$68,530.18	\$5,169.82	93%
East Central Community College	2	\$198,438.00	\$176,495.58	\$21,942.42	89%
East Mississippi Community College	1	\$224,640.00	\$95,831.13	\$128,808.87	43%
Itawamba Community College	2	\$163,150.00	\$161,720.36	\$1,429.64	99%
Meridian Community College	1	\$117,313.19	\$71,912.78	\$45,400.41	61%
MS Gulf Coast Community College	4	\$683,100.00	\$253,195.57	\$429,904.43	37%
Northeast MS Community College	2	\$129,896.00	\$104,716.95	\$25,179.05	81%
Northwest MS Community College	1	\$94,882.20	\$0.00	\$94,882.20	0%
Pearl River Community College	2	\$171,831.00	\$132,683.26	\$39,147.74	77%
Southwest Community College	1	\$65,000.00	\$65,000.00	\$0.00	100%
<b>TOTALS</b>	<b>17</b>	<b>\$1,921,950.39</b>	<b>\$1,130,085.81</b>	<b>\$791,864.58</b>	

**Table 37: Physician Residency & Fellowship Start-Up**

\* 9/30/2024

Subrecipient Name	Awarded Totals	Approved for Payment	Balance	Completion %
North Mississippi Medical Center	\$750,000.00	\$172,454.40	\$577,545.60	23%
Mississippi Baptist Medical Center	\$750,000.00	\$141,966.65	\$608,033.35	19%
Memorial Hospital at Gulfport	\$750,000.00	\$24,622.50	\$725,377.50	3%
Delta Health System	\$375,000.00	\$18,221.24	\$356,778.76	5%
Baptist Memorial Hospital - DeSoto	\$375,000.00	\$196,972.07	\$178,027.93	53%
<b>TOTALS</b>	<b>\$3,000,000.00</b>	<b>\$554,236.86</b>	<b>\$2,445,763.14</b>	

**Table 38: Nursing/Allied Health**

\* 9/30/2024

Subrecipient Name	Awarded Totals	Approved for Payment	Outstanding Amounts	Balance	Completion %
University of Mississippi Medical Center	\$750,000.00	\$96,372.47	\$0.00	\$653,627.53	13%
Singing River Health System	\$1,050,440.00	\$478,583.56	\$0.00	\$571,856.44	46%
Pearl River Community College - NAH RFA #2	\$154,208.00	\$21,799.92	\$0.00	\$132,408.08	14%
Pearl River Community College - NAH RFA #1	\$940,634.00	\$171,188.81	\$0.00	\$769,445.19	18%
Pafford Emergency Medical Services, Inc.	\$504,780.00	\$46,403.00	\$0.00	\$458,377.00	9%
Northwest Mississippi Community College	\$198,800.00	\$0.00	\$0.00	\$198,800.00	0%
Mississippi University for Women	\$303,755.00	\$45,889.62	\$0.00	\$257,865.38	15%
Mississippi State University	\$1,055,000.00	\$0.00	\$933,734.88	\$1,055,000.00	0%
Mississippi Gulf Coast Community College	\$1,330,000.00	\$1,076,000.00	\$0.00	\$254,000.00	81%
Mississippi Delta Community College	\$91,897.71	\$5,267.04	\$0.00	\$86,630.67	6%
Meridian Community College - NAH RFA #2	\$326,684.03	\$49,197.06	\$0.00	\$277,486.97	15%
Meridian Community College - NAH RFA #1	\$544,500.00	\$406,334.57	\$0.00	\$138,165.43	75%
Jones College	\$1,800,000.00	\$220,860.07	\$0.00	\$1,579,139.93	12%
Itawamba Community College	\$1,300,000.00	\$28,215.01	\$0.00	\$1,271,784.99	2%
East Mississippi Community College - NAH RFA #1	\$1,997,750.00	\$0.00	\$0.00	\$1,997,750.00	0%



Subrecipient Name	Awarded Totals	Approved for Payment	Outstanding Amounts	Balance	Completion %
East Mississippi Community College - NAH RFA #2	\$1,760,750.00	\$0.00	\$0.00	\$1,760,750.00	0%
East Central Community College - NAH RFA #2	\$1,925,129.00	\$0.00	\$0.00	\$1,925,129.00	0%
East Central Community College - NAH RFA #1	\$1,313,876.00	\$0.00	\$0.00	\$1,313,876.00	0%
Coahoma Community College	\$672,158.56	\$68,167.99	\$260,361.16	\$603,990.57	10%
Blue Mountain Christian University	\$850,000.00	\$0.00	\$0.00	\$850,000.00	0%
Baptist Health Sciences University	\$1,002,000.00	\$0.00	\$0.00	\$1,002,000.00	0%
<b>TOTALS</b>	<b>\$19,872,362.30</b>	<b>\$2,714,279.12</b>	<b>\$1,194,096.04</b>	<b>\$17,158,083.18</b>	

*Table 39: Health Science Infrastructure Program*

\* 9/30/2024

Subrecipient Name	Awarded Totals	Approved for Payment	Outstanding Amounts	Balance	Completion %
William Carey University	\$20,000,000.00	\$4,705,295.85	\$0.00	\$15,294,704.15	24%

Table 40: Direct Training

\* 9/30/2024

Subrecipient Name	Awarded Totals	Approved for Payment	Outstanding Amounts	Balance	Completion %
University of Southern Mississippi- Uncrewed	\$980,398.00	\$884,088.19	\$71,889.00	\$96,309.81	90%
University of Southern Mississippi- Logistics & Supply	\$102,276.48	\$100,784.63	\$0.00	\$1,491.85	99%
Tishomingo County School District- Skills Labs	\$690,000.00	\$665,997.00	\$0.00	\$24,003.00	97%
Pearl River Community College- UAS Uncrewed Systems	\$220,081.33	\$216,593.49	\$0.00	\$3,487.84	98%
Pearl River Community College- Advanced Manufacturing Emerging Sector	\$170,381.52	\$0.00	\$0.00	\$170,381.52	0%
Northwest Mississippi Community College- Healthcare	\$847,500.00	\$471,424.76	\$0.00	\$376,075.24	56%
Northwest Mississippi Community College- Electronics Engineering Technology Program	\$3,595,670.00	\$3,438,025.00	\$0.00	\$157,645.00	96%
Northwest Mississippi Community College- CDL	\$686,300.00	\$271,159.00	\$0.00	\$415,141.00	40%
Northeast Mississippi Community College- Practical Nursing Program	\$478,892.30	\$478,892.30	\$0.00	\$0.00	100%
MS Achievement School District- HVAC & Welding	\$82,510.00	\$0.00	\$0.00	\$82,510.00	0%
Mississippi State University - CAVS Skills Accelerator	\$1,294,341.00	\$1,279,163.64	\$14,286.07	\$15,177.36	99%
Mississippi State University - Advanced Composites	\$998,777.56	\$871,805.00	\$0.00	\$126,972.56	87%
Mississippi Gulf Coast Community College- Supply Chain	\$2,153,533.00	\$1,535,397.27	\$0.00	\$618,135.73	71%
Mississippi Gulf Coast Community College- MEMS Lab	\$1,149,749.92	\$662,679.87	\$0.00	\$487,070.05	58%
Mississippi Gulf Coast Community College- Healthcare	\$1,338,574.38	\$1,059,267.06	\$0.00	\$279,307.32	79%
Mississippi Delta Community College- Radologic Technology	\$28,400.00	\$25,900.00	\$0.00	\$2,500.00	91%
Mississippi Delta Community College- Practical Nursing	\$10,223.16	\$10,223.16	\$0.00	\$0.00	100%
Mississippi Delta Community College- Dental Hygiene	\$261,678.00	\$261,678.00	\$0.00	\$0.00	100%
Meridian Community College- Workforce	\$1,366,846.00	\$1,361,548.43	\$0.00	\$5,297.57	99%
Madison County School District- Healthcare and Transportation	\$63,000.00	\$60,690.15	\$0.00	\$2,309.85	96%
Itawamba Community College- Healthcare	\$150,475.00	\$115,753.31	\$0.00	\$34,721.69	77%
Itawamba Community College- Diesel Equipment Technology	\$101,346.00	\$101,346.00	\$0.00	\$0.00	100%
Itawamba Community College- CDL	\$1,950,645.24	\$1,950,645.24	\$0.00	\$0.00	100%

Subrecipient Name	Awarded Totals	Approved for Payment	Outstanding Amounts	Balance	Completion %
Holmes Community College- Nursing	\$703,882.54	\$423,879.60	\$0.00	\$280,002.94	60%
Hinds Community College- Logistics & Supply Chain	\$310,857.50	\$165,970.06	\$0.00	\$144,887.44	53%
Hinds Community College- Healthcare	\$541,295.00	\$413,925.52	\$0.00	\$127,369.48	76%
East Mississippi Community College- Surgical Technology	\$92,225.00	\$67,800.00	\$0.00	\$24,425.00	74%
East Mississippi Community College- Nursing	\$567,828.98	\$566,814.30	\$0.00	\$1,014.68	99%
East Central Community College- Practical Nursing	\$90,000.00	\$68,422.70	\$0.00	\$21,577.30	76%
<b>TOTALS</b>	<b>\$21,027,687.91</b>	<b>\$17,529,873.68</b>		<b>\$3,497,814.23</b>	

*Table 41: Career Coaching*

\* 9/30/2024

Subrecipient Name	Awarded Totals	Approved for Payment	FY25 Rollver Balance	Balance	Completion %
Three Rivers Planning and Development District	\$4,869,713.68	\$4,120,215.91	\$788,670.99	\$749,497.77	85%
Southern MS Planning and Development District	\$1,164,910.00	\$894,515.31	\$324,693.04	\$270,394.69	77%
South Delta Planning and Development District	\$654,256.58	\$628,848.37	\$40,893.16	\$25,408.21	96%
Economic Development Authority of Jones County	\$186,520.00	\$145,035.48	\$41,484.52	\$41,484.52	78%
Central MS Planning and Development District	\$1,095,985.00	\$1,041,074.92	\$92,656.75	\$54,910.08	95%
<b>TOTALS</b>	<b>\$7,971,385.26</b>	<b>\$6,829,689.99</b>	<b>\$1,288,398.46</b>	<b>\$1,141,695.27</b>	

*Table 42: We Build it Better Grant*

\* 9/30/2024

Subrecipient Name	Awarded Totals	Approved for Payment	Balance	Completion %
Canton	\$69,098.00	\$0.00	\$69,098.00	0%
Jackson Public	\$129,897.00	\$129,897.00	\$0.00	100%
<b>TOTALS</b>	<b>\$198,995.00</b>	<b>\$129,897.00</b>	<b>\$69,098.00</b>	