



STATE-FUNDED PROGRAMS REPORT

2026 QUARTER 1

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INTRODUCTION

During the first quarter of Fiscal Year 2026, Mississippi executed a broad slate of workforce initiatives funded through both state and federal sources. Activity across all programs reflects disciplined implementation, alignment with employer demand, and continued modernization of the state's talent-development infrastructure. This summary captures key functions, expenditures, and operational highlights strictly from Q1 2026, with no reference to prior or cumulative totals.

I. STATE-FUNDED PROGRAMS

WORKFORCE ENHANCEMENT TRAINING (WET) FUND

Mississippi's community colleges used WET resources throughout Q1 2026 to deliver employer-driven training, public workforce courses, and Adult Education programming. Training addressed statewide needs across advanced manufacturing, agribusiness, construction, logistics, energy, chemicals, health care, and information technology. Colleges also offered specialized programming in aviation technology, robotics, and Blue Economy fields.

Adult Education partners provided foundational literacy and numeracy work, ESL, HSE preparation, Smart Start, WorkKeys®, and NCRC pathways. Several institutions expanded correctional-facility training to support re-entry workforce readiness.

CAREER COACH PROGRAM

Q1 2026 reflects continued deployment of state-funded Career Coaches across partner schools. Coaches delivered advising, exposure to high-demand occupations, employer engagement, and credential-bearing pathway support.

EQUIPMS (K–12 WORKFORCE DEVELOPMENT CAPITAL GRANTS)

EquipMS awarded \$554,137.01 across eight districts in Q1 2026, with \$63,299.00 reimbursed during the quarter. Awards supported CTE equipment purchases, program upgrades, and facility modernization.

MS WORKS FUND

Q1 activity included:

- \$714,165.37 in reimbursements
- \$300,000.00 in new commitments

II. ARPA-FUNDED PROGRAMS

SPECIFIC POPULATIONS WITH WRAP-AROUND SERVICES

Community colleges and community-based organizations continued providing transportation, childcare, basic-needs assistance, and case management. All reimbursements reflect Q1 activity.

NURSE NAVIGATOR PROGRAM

Institutions submitted Q1 expenditures for staffing, academic coaching, and advising for nursing and allied health students.

PHYSICIAN RESIDENCY & FELLOWSHIP START-UP

Hospitals participating in the ARPA-funded residency expansion initiative submitted Q1 reimbursements for allowable program costs.

NURSING/ALLIED HEALTH PROGRAM

Universities and community colleges reported Q1 faculty, equipment, clinical capacity, and simulation expenditures supporting health care workforce development.

HEALTH SCIENCE INFRASTRUCTURE PROGRAM

Q1 reimbursements reflect construction, equipment, and facility upgrades tied to health-science capacity expansion.

DIRECT TRAINING PROGRAM

Institutions recorded Q1 expenditures across manufacturing technologies, logistics, unmanned systems, and health care credential programs.

ARPA CAREER COACHING

Districts submitted Q1 reimbursements for advising, industry engagement, and career-readiness activities.

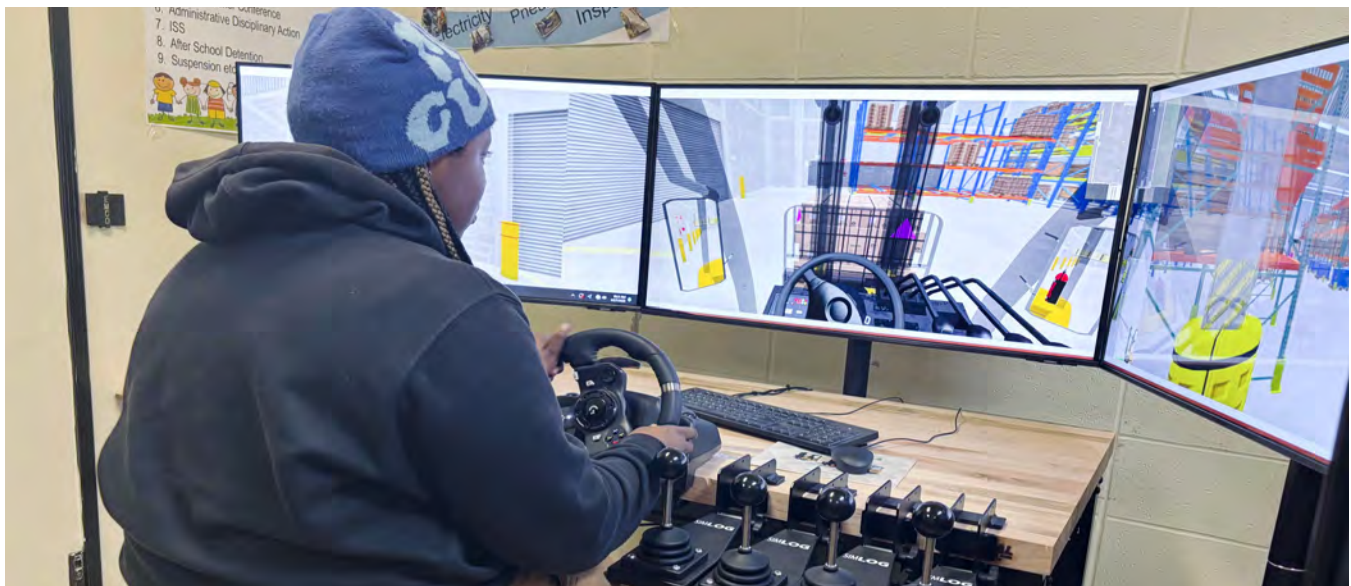


Table 1: Central MS Planning and Development District 1st Quarter Allocation for WET Funds

* 11/15/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Build MS Apprenticeship	Build MS	Pearl & Gulfport	610	\$303,072.00	\$0.00	\$0.00	\$303,072.00	0%	0
TOTALS			610	\$303,072.00	0	\$0.00	\$303,072.00		0

Table 2: Coahoma Community College 1st Quarter Allocation for WET Funds

* 11/15/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Certified Clinical Medical Assistant (CCMA)	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	Coahoma Community College Workforce Center	25	\$52,500.00	\$0.00	\$23,100.00	\$29,400.00	44%	10
Certified Nurse Assistant+A3:A4	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	Coahoma Community College Workforce Center	25	\$22,500.00	\$0.00	\$10,800.00	\$11,700.00	48%	12
Emergency Medical Technician (Basic)	Pafford Emergency Services	Coahoma Community College Workforce Center	15	\$15,000.00	\$0.00	\$15,000.00	\$-	100%	14
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Quitman Co. Career Empowerment Center	20	\$2,000.00	\$0.00	\$1,500.00	\$500.00	75%	15
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Coahoma Community College Workforce Center	20	\$2,600.00	\$0.00	\$2,600.00	\$-	100%	26
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Bolivar County Correctional Center	20	\$2,500.00	\$0.00	\$2,500.00	\$-	100%	25

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Tunica Workforce	20	\$2,000.00	\$0.00	\$900.00	\$1,100.00	45%	9
Phlebotomy	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	Coahoma Community College Workforce Center	25	\$17,500.00	\$0.00	\$9,100.00	\$8,400.00	52%	10
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,	Quitman Co. Career Empowerment Center	5	\$38,500.00	\$0.00	\$38,500.00	\$-	100%	10
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,	Tunica Vo-Tech	5	\$24,500.00	\$0.00	\$24,500.00	\$-	100%	5
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,	Cleveland Vo-Tech	5	\$21,000.00	\$0.00	\$21,000.00	\$-	100%	7
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,	Other	5	\$38,500.00	\$0.00	\$38,500.00	\$-	100%	11
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,	Other	5	\$31,500.00	\$0.00	\$31,500.00	\$-	100%	9
Quality Control	Quality Control	CCC WDC	25	\$3,000.00	\$0.00	\$-	\$3,000.00	0%	0
TOTALS			220	\$273,600.00	\$0.00	\$219,500.00	\$54,100.00		163

Table 3: Co-Lin Community College 1st Quarter Allocation for WET Funds

* 11/15/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Certified Nurse Assistant	Hillcrest Nursing Center; Lawrence County Nursing Home	Simpson County Center	12	\$10,800.00	\$0.00	\$0.00	\$10,800.00	0%	0
Commercial Driver's License A	Construction, Distribution & Logistics	Natchez Campus	8	\$22,800.00	\$0.00	\$5,700.00	\$17,100.00	25%	2
Commercial Driver's License A	Wal-Mart; McLane Southern	Wesson Campus	8	\$22,800.00	\$0.00	\$22,800.00	\$0.00	100%	8
Emergency Medical Technician (Basic)	Metro Ambulance; Rural Rapid Response; AMR	Natchez Campus	8	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0%	0
Emergency Medical Technician (Basic)	King's Daughters Hospital; Covich County Medical Center	Wesson Campus	8	\$13,000.00	\$0.00	\$13,000.00	\$0.00	100%	13
Fiber Optic Installer	Starlink, Xfinity, AT&T	Wesson Campus	10	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	0
Forklift Operations	Walmart, McLane Southern	Natchez Campus	16	\$4,800.00	\$0.00	\$3,000.00	\$1,800.00	63%	10
Manufacturing Skills	Southwest Distributors, Marcal Paper	Natchez Campus	20	\$17,600.00	\$0.00	\$0.00	\$17,600.00	0%	0
Phlebotomy	Magee General Hospital; Merit-River Oaks	Simpson County Center	12	\$8,400.00	\$0.00	\$0.00	\$8,400.00	0%	0
Pipefitting	Advanced Manufacturing	Simpson County Center	10	\$14,500.00	\$0.00	\$0.00	\$14,500.00	0%	0
Utility Lineworker (CDL Incl)	Entergy, Southwest Electric Power, Southern Pine	Wesson Campus	15	\$60,000.00	\$0.00	\$60,000.00	\$0.00	100%	15
Welding Between 301 - 500 Hours	Hitachi; Ingalls	Wesson Campus	10	\$55,000.00	\$0.00	\$55,000.00	\$0.00	100%	11
TOTALS			137	\$243,700.00	\$0.00	\$159,500.00	\$84,200.00		59

Table 4: Co-Lin Community College 1st Quarter Allocation for Special Projects

* 11/15/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
AIM Higher (MAI TAP)	N/A	0	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0%
TOTALS			\$500,000.00	\$0.00	\$0.00	\$500,000.00	

Table 5: East Central Community College 1st Quarter Allocation of WET Funds

*** 11/15/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Basic Construction/ Carpentry	Yates, McKee Const, MBCI	Philadelphia	10	\$6,600.00	\$0.00	\$6,600.00	\$0.00	100%	11
Diesel Preventive Maintenance	Yates, McLemore,	Philadelphia	10	\$2,000.00	\$0.00	\$0.00	\$0.00	0%	0
Forklift Competency Validation	NYB/KDS, Taylor, Weyerhaeuser	Philadelphia	20	\$2,000.00	\$0.00	\$1,300.00	\$700.00	65%	26
Heating Air Conditioning and Ventilation (I & II)	Prince Oil, MBCI,	Philadelphia	15	\$13,500.00	\$0.00	\$9,000.00	\$4,500.00	67%	10
Manufacturing Industry Essentials -Robotics	Winston Plywood, Weyerhaeuser	Louisville	5	\$3,250.00	\$0.00	\$0.00	\$0.00	0%	0
Small Engine Repair	MBCI	Philadelphia	6	\$2,700.00	\$0.00	\$2,700.00	\$0.00	100%	6
Welding up to 100 hours	Taylor, MBCI, NYB/KDS	Philadelphia	10	\$12,500.00	\$0.00	\$3,750.00	\$8,750.00	30%	3
Forklift Competency Validation	Taylor, MBCI, NYB/KDS	Louisville	20	\$2,000.00	\$0.00	\$400.00	\$1,600.00	20%	4
Welding up to 100 hours	Taylor, MBCI, NYB/KDS	Louisville	20	\$18,750.00	\$0.00	\$0.00	\$0.00	0%	3
Welding up to 100 hours	Incarcerated	Carthage	8	\$20,000.00	\$0.00	\$20,000.00	\$0.00	100%	16
Welding up to 100 hours	Incarcerated	Louisville	8	\$11,250.00	\$0.00	\$11,250.00	\$0.00	100%	9
Basic Construction/ Carpentry	Incarcerated	Carthage	15	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0%	0
Industrial Electricity I	Incarcerated	Carthage	15	\$6,300.00	\$0.00	\$0.00	\$6,300.00	0%	0
Forklift Competency Validation	Incarcerated	Louisville	8	\$800.00	\$0.00	\$0.00	\$800.00	0%	0
Facilities Maintenance (Level 1)	MBCI	Philadelphia	10	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Commercial Driver's License A	McElroy; Total; Schneider	Philadelphia	12	\$43,980.00	\$0.00	\$25,655.00	\$18,325.00	58%	7
Utility Lineworker (CDL Incl)	Central Electric; Southern Pine; B & B Electric	Philadelphia	12	\$24,000.00	\$0.00	\$22,000.00	\$2,000.00	92%	11
Certified Nurse Assistant (CNA)	Hilltop Manor, Trend Health, Neshoba General	Philadelphia	10	\$9,900.00	\$0.00	\$9,900.00	\$0.00	100%	11
Certified Nurse Assistant (CNA)	Winston Medical	Louisville	10	\$9,000.00	\$0.00	\$5,400.00	\$3,600.00	60%	6
Pharmacy Technician 100 hours	CVS, Walmart, Walgreens	Decatur	15	\$6,750.00	\$0.00	\$4,500.00	\$2,250.00	67%	10
Industrial Electricity I	Yates, McKee Const, MBCI	Philadelphia	8	\$3,360.00	\$0.00	\$0.00	\$3,360.00	0%	0
Hemodialysis Technician	Hilltop Manor, Trend Health, Neshoba General	Philadelphia	8	\$3,014.00	\$0.00	\$0.00	\$3,014.00	0%	0
Industrial Electricity I	Taylor Machines	Louisville	10	\$3,800.00	\$0.00	\$3,800.00	\$0.00	100%	10
TOTALS			265	\$217,454.00	\$0.00	\$126,255.00	\$67,199.00		143

Table 6: East Central Community College 1st Quarter Allocation for Special Projects

* 11/15/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Mobile Welding Trailer	Taylor Machine Works, Inc., Kloeckner Metals, New York Blower, KDS, Unipres, MBCI, Winston Choctaw County Correctional Facility	0	\$31,875.85	\$0.00	\$0.00	\$31,875.85	0%
ECCC FlexFactor	Raytheon	0	\$259,030.54	\$0.00	\$0.00	\$259,030.54	0%
Practical Nursing Project	N/A	0	\$3,874.73	\$0.00	\$0.00	\$3,874.73	0%
TOTALS		0	\$294,781.12	\$0.00	\$0.00	\$294,781.12	

Table 7: East Mississippi Community College 1st Quarter Allocation for WET Funds

*** 11/15/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Avionics Cabling	Airbus, Stark, Aurora,	EMCC Communiversity	12	\$10,200.00	\$0.00	\$5,950.00	\$4,250.00	58%	7
Certified Nurse Assistant (CNA)	Baptist Memorial, OCH, North Mississippi Medical, Aurora, Dugan, Trinity, Vineyard Vines, Choctaw Regional	EMCC Mayhew	15	\$13,500.00	\$0.00	\$12,600.00	\$900.00	93%	14
Commercial Electrical	Brislin, Malone Electric, Doss Electric, A and H Electric, Live Wire	EMCC Communiversity	8	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0%	0
Commercial Driv- er's License A	USA Trucks, Burns Dirt, Western Express, Royal, Schneider Trucking, Jones Construction	EMCC Mayhew	8	\$22,800.00	\$0.00	\$11,400.00	\$11,400.00	50%	4
Emergency Medical Technician (Basic)	Healthcare and Emergency Services	EMCC Mayhew	12	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0%	0
CNC Machine Operator	Paccar, Glenn Machining, ABB, NPS, Primetals	EMCC Communiversity	8	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	0
Composite Assembly Technician	Airbus, Stark, Aurora,	EMCC Communiversity	8	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0%	0
Composite Technician	Airbus, Stark, Aurora,	EMCC Communiversity	8	\$8,000.00	\$0.00	\$8,000.00	\$0.00	100%	9
Heating Air Conditioning and Ventilation (I & II)	Evans Heating and Cooling, Mid South, Brislin, Berry Electric, Air Control Engineering	EMCC Mayhew	15	\$13,500.00	\$0.00	\$13,500.00	\$0.00	100%	18
Industrial Manual Machining	Paccar, Glenn Machining, ABB, NPS, Primetals	EMCC Communiversity	8	\$4,800.00	\$0.00	\$4,800.00	\$0.00	100%	8
Pharmacy Technician 100 hours	Family Pharmacy, CVS, Walgreens, Southern Pharmacy, OCH, Baptist	EMCC Communiversity	20	\$9,000.00	\$0.00	\$9,000.00	\$0.00	100%	20
Phlebotomy	Baptist, Urgent Team, Lab Corp. OCH, Allegro, North Mississippi Medical	EMCC Communiversity	20	\$14,000.00	\$0.00	\$14,000.00	\$0.00	100%	20
Welding up to 100 hours	Navistar, Columbia, Plum Creek, Yokohama, ABB, SDI, Aluminum Dynamics, MSP, Welding Works	EMCC Mayhew	20	\$25,000.00	\$0.00	\$20,000.00	\$5,000.00	80%	16
HandlingTool Operation and Programming	Paccar Columbus MS	EMCC Communiversity	8	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0%	0
V-iRVision Operation & Programming - 2D R30iB Plus	Paccar Columbus MS	EMCC Communiversity	8	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
VMI Mechanical Training	Yokohama, West Point MS	EMCC West Point Center	10	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0%	0
VMI Electrical & Software Training	Yokohama, West Point MS	EMCC West Point Center	8	\$16,000.00	\$0.00	\$16,000.00	\$0.00	100%	10
Hybrid CDL	Four County Electric, Columbus	EMCC Scooba	4	\$1,730.00	\$0.00	\$1,720.00	\$10.00	99%	2
Paccar Robotics Training	Paccar, Columbus	EMCC Communiveristy	8	\$2,000.00	\$0.00	\$1,500.00	\$500.00	75%	6
Hybrid CDL	Souther Electric Company	EMCC Scooba	4	\$1,730.00	\$0.00	\$0.00	\$1,730.00	0%	0
Aviation Manufacturing Technology	Flight Works Alabama and Airbus Helicopter Columbus, MS	EMCC Communiveristy	10	\$12,500.00	\$0.00	\$11,250.00	\$1,250.00	90%	9
TOTALS			222	\$223,560.00	\$0.00	\$129,720.00	\$93,840.00		143

Table 8: East Mississippi Community College 1st Quarter Allocation for Special Projects

* 11/15/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
East Mississippi Community College Adult Education Program-Basic Skills	N/A	67	\$50,081.70	\$0.00	\$0.00	\$50,081.70	0%
East Mississippi Community College Aviation Manufacturing Technology	Flightworks Alabama, Airbus	0	\$44,483.34	\$0.00	\$0.00	\$44,483.34	0%
Mississippi Artificial Intelligence Network (MAIN)	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTALS		67	\$94,565.04	\$0.00	\$0.00	\$94,565.04	

Table 9: Hinds Community College 1st Quarter Allocation for WET Funds

*** 11/15/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Manufacturing Skills	Paccar, Glenn Machining, ABB, NPS, Primetals	Raymond	10	\$12,750.00	\$0.00	\$0.00	\$12,750.00	0%	0
CNC Machine Operator	Paccar, Glenn Machining, ABB, NPS, Primetals	Raymond	6	\$5,190.00	\$0.00	\$0.00	\$5,190.00	0%	0
CNC Machine Operator	Paccar, Glenn Machining, ABB, NPS, Primetals	Raymond	6	\$6,096.00	\$0.00	\$2,032.00	\$4,064.00	33%	2
Forklift Competency Validation	Paccar, Glenn Machining, ABB, NPS, Primetals	Jackson	20	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0%	0
Forklift Competency Validation	Paccar, Glenn Machining, ABB, NPS, Primetals	Jackson	20	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0%	0
Service Parts Component Warehousing	Continental Tire, Empire Truck Sales, Fastenal	Jackson	15	\$6,000.00	\$0.00	\$3,600.00	\$2,400.00	60%	3
Fiber Fusion	Amazon Web Services	Jackson	6	\$4,168.00	\$0.00	\$0.00	\$4,168.00	0%	0
Fiber Fusion	Amazon Web Services	Jackson	6	\$5,835.20	\$0.00	\$0.00	\$5,835.20	0%	0
Logging Heavy Equipment Operator	Big River Forestry, Independent Logging / Heavy Equipment companies	Raymond	8	\$13,875.00	\$0.00	\$13,875.00	\$0.00	100%	5
Plumbers and Pipefitters	Plumbers and Pipefitters	Warren Co	16	\$33,000.00	\$0.00	\$33,000.00	\$0.00	100%	34
Electrolux	Electrolux	Warren Co	17	\$11,500.00	\$0.00	\$0.00	\$11,500.00	0%	0
KLLM	KLLM	Rankin	56	\$33,000.00	\$0.00	\$33,000.00	\$0.00	100%	101
Empire	Empire	Rankin	6	\$6,440.00	\$0.00	\$6,440.00	\$0.00	100%	24
Empire	Empire	Rankin	6	\$2,200.00	\$0.00	\$1,680.00	\$520.00	76%	7
MCEF	MCEF	Rankin	15	\$11,500.00	\$0.00	\$0.00	\$11,500.00	0%	0
Stribling	Stribling	Rankin	7	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	0
Deckhand	Golding Barge Line, Yazoo River Towing, Magnolia Marine, Egron Industrial and Marine Supply	Warren	35	\$14,916.95	\$0.00	\$0.00	\$14,916.95	0%	50

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Tankerman	Golding Barge Line, Yazoo River Towing, Magnolia Marine, Egron Industrial and Marine Supply	Warren	10	\$8,500.00	\$0.00	\$0.00	\$8,500.00	0%	17
TOTALS			265	\$184,971.15	\$0.00	\$93,627.00	\$91,344.15		243

Table 10: Hinds Community College 1st Quarter Allocation for Special Projects

* 11/15/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Electrical Line Worker Program	Entergy, Southern Pine, Urby Utilities, Sheldon Energy Solutions	0	\$174,984.99	\$0.00	\$0.00	\$174,984.99	0%
Continental Tire Project	Continental Tire	0	\$739,176.92	\$0.00	\$0.00	\$739,176.92	0%
Aim-Up	N/A	0	\$1,899,811.00	\$0.00	\$0.00	\$1,899,811.00	0%
Health Science Complex	N/A	0	\$2,990,070.93	\$0.00	\$0.00	\$2,990,070.93	0%
AccelerateMS Basic Skills	N/A	36	\$42,985.38	\$0.00	\$6,313.37	\$36,672.01	15%
TOTALS		36	\$5,847,029.22	\$0.00	\$6,313.37	\$5,840,715.85	

Table 11: Holmes Community College 1st Quarter Allocation for WET Funds

*** 11/15/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Advanced Distribution Products	Advanced Distribution Products	Grenada	20	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%	0
Capstone Contract Training for Forklift & Manlift	Capstone, Nissan, Marelli, Topre, IMS, Service Masters, Yates, Minact	Ridgeland	300	\$120,000.00	\$0.00	\$55,738.77	\$64,261.23	46%	233
Commercial Driver's License A	Prairie Farms, Total Transportation, Transcor, Clark Beverages	Goodman	6	\$19,200.00	\$0.00	\$17,520.00	\$1,680.00	91%	7
Commercial Driver's License A	Prairie Farms, Total Transportation, Transcor, Clark Beverages	Yazoo City	2	\$6,400.00	\$0.00	\$0.00	\$6,400.00	0%	0
Commercial Driver's License A	Prairie Farms, Total Transportation, Transcor, Clark Beverages	Ridgeland	5	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0%	0
Commercial Driver's License A	Prairie Farms, Total Transportation, Transcor, Clark Beverages	Grenada	6	\$19,200.00	\$0.00	\$12,800.00	\$6,400.00	67%	4
Commercial Driver's License A	Prairie Farms, Total Transportation, Transcor, Clark Beverages	Kosciusko	2	\$6,400.00	\$0.00	\$0.00	\$6,400.00	0%	0
Domtar	Domtar	Plant & off site	30	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
ECM 3rd Party Training	ECM	ECM HQ Ridgeland MS	50	\$35,000.00	\$0.00	\$10,300.00	\$24,700.00	29%	22
Grenada College- Led Customized Technical Training	Modine, Trulite Glass, Resolute/Domatar, Milwaukee Tool, Advanced Distributor Products	Grenada	12	\$9,770.00	\$0.00	\$9,770.00	\$0.00	100%	11
Heating Air Conditioning and Ventilation (I & II)	Yazoo Heating, Comfort, Campbell	Yazoo City	10	\$9,000.00	\$0.00	\$1,100.00	\$7,900.00	12%	14
Heavy Equipment Operations	JC Cheek, Cain, Hodges Land, Shackelford	Goodman	2	\$12,666.00	\$0.00	\$9,840.00	\$2,826.00	78%	2
Hunter Engineering		Durant	24	\$1,137.50	\$0.00	\$700.00	\$437.50	62%	16
Key Constructors - 3rd Party Training	Key Constructors, LLC	Varies	100	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Key Constructors - Incumbent worker training	Key Constructors, LLC	Varies	300	\$95,000.00	\$0.00	\$1,750.00	\$93,250.00	2%	17
Key Constructors - Vendor Training	Key Constructors, LLC	Varies	10	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	0
MMC 3rd Party Training	MMC	Varies	10	\$10,000.00	\$0.00	\$3,441.13	\$6,558.87	34%	12
MMC Driver Training Program	MMC	Work sites	10	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
Modine	Modine	Plant & off site	30	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
Nissan	Nissan	Holmes CC Ridgeland Campus; Nissan Trainin Center	100	\$80,000.00	\$0.00	\$1,000.00	\$79,000.00	1%	4
Nissan 3rd Party Training	Nissan	Nissan Training Center	10	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
Nissan Industry- Led Training	Nissan	Nissan Training Center	500	\$250,000.00	\$0.00	\$50,243.81	\$199,756.19	20%	226
Utility Lineworker (CDL Incl)	Yazoo Valley, Southern Pine, Delta Electric, Entergy	Goodman	13	\$67,808.00	\$0.00	\$53,103.20	\$14,704.80	78%	13
Welding between 101 - 200 hours	Modine, Trulite Glass, Resolute/Domatar, Milwaukee Tool, Advanced Distributor Products	Kosciusko	10	\$25,000.00	\$0.00	\$9,932.65	\$15,067.35	40%	14
TOTALS			1562	\$912,581.50	\$0.00	\$237,239.56	\$675,341.94		593

Table 12: Holmes Community College 1st Quarter Allocation for Special Projects

*** 11/15/2025**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Fiber Construction	B&B Electrical & Utility Contractors, Delta Electric Power Association (Delta Fiber LLC), Tallahatchie Valley Electric Power Association (TVI fiber), Natchez Trace Electric Power Association (NT Spark)	0	\$122,514.87	\$0.00	\$0.00	\$122,514.87	0%
Mississippi Artificial Intelligence Network (MAIN)	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTALS		0	\$122,514.87	\$0.00	\$0.00	\$122,514.87	

Table 13: Itawamba Community College 1st Quarter Allocation for WET Funds

*** 11/15/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Business Office Specialist	Banks, Manufacturing Facilities, Non-profits,	ICC Belden Center	8	\$10,000.00	\$0.00	\$6,250.00	\$3,750.00	63%	5
CDL Class B	Counties, Cities, Electrical Co-ops	Tupelo Campus/ Driving Range	6	\$9,300.00	\$0.00	\$6,200.00	\$3,100.00	67%	4
Certified Clinical Medical Assistant (CCMA)	Hospitals, Nursing Homes, Urgent Care, Long-term Care Facilities, Doctor's Offices, Other Medical Clinics	ICC Belden Center	15	\$31,500.00	\$0.00	\$27,300.00	\$4,200.00	87%	13
Certified Medical Admin. Assistant (CMAA)	Hospitals, Nursing Homes, Urgent Care, Long-term Care Facilities, Doctor's Offices, Other Medical Clinics	ICC Belden Center	10	\$8,000.00	\$0.00	\$6,400.00	\$1,600.00	80%	8
Certified Nurse Assistant (CNA)	Hospitals, Nursing Homes, Urgent Care, Long-term Care Facilities, Doctor's Offices, Other Medical Clinics	ICC Belden Center	30	\$27,000.00	\$0.00	\$10,800.00	\$16,200.00	40%	30
Commercial Driver's License A	Manufacturing Facilities, Delivery Companies, Transportation/Logistic Companies, Warehouses	Tupelo Campus/ Driving Range	12	\$34,200.00	\$0.00	\$0.00	\$34,200.00	0%	10
Cooley Transport CDL	Cooley Transpor	Tupelo, MS	26	\$26,100.00	\$0.00	\$13,188.00	\$12,912.00	51%	6
Emergency Medical Technician (Basic)	Ambulance Service, Hospitals	ICC Belden Center	15	\$15,000.00	\$0.00-	\$0.00	\$15,000.00	0%	0
General Atomics - Third-Party	General Atomics	Shannon, MS	28	\$14,820.00	\$0.00	\$11,280.50	\$3,539.50	76%	22
General Atomics - Winding Technician	General Atomics	Shannon, MS	8	\$40,200.00	\$0.00	\$32,355.75	\$7,844.25	80%	7
Heating Air Conditioning and Ventilation (I & II)	Manufacturing and Industrial Facilities, Restaurants, Residential	ICC Belden Center	10	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0%	0
ICC Customized Contract Ashley- Ashley Career Program (ACP)	Ashley Furniture	Ecru, MS; ICC Belden, Belden, MS	15	\$6,240.00	\$0.00	\$0.00	\$6,240.00	0%	0
ICC Customized Contract Basic Fanuc Robotics Stanley Black & Decker	Manufacturing and Industrial Facilities, Restaurants, Residential	ICC Belden Center, Belden, MS	12	\$1,015.00	\$0.00	\$0.00	\$1,015.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
ICC Customized Contract Mill & Lathe Toyota	Toyota	ICC Belden Center, Belden, MS	10	\$3,480.00	\$0.00	\$3,480.00	\$0.00	100%	6
Pharmacy Technician 100 hours	Local Pharmacies, Walmart, CVS, Walgreens	ICC Belden Center	15	\$9,450.00	\$0.00	\$9,450.00	\$0.00	100%	21
Phlebotomy	Hospitals, Nursing Homes, Urgent Care, Long-term Care Facilities, Doctor's Offices, Other Medical Clinics	ICC Belden Center	18	\$12,600.00	\$0.00	\$10,500.00	\$2,100.00	83%	15
Small Engine Repair	Equipment Sales/Rentals, Lawn care, Retail	ICC Belden Center	8	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0%	0
Welding up to 100 hours	Manufacturing Facilities, Welding and Fabrication Shops, Machine Shops	ICC Belden Center	6	\$7,500.00	\$0.00	\$5,000.00	\$2,500.00	67%	4
TOTALS			300	\$275,410.00	\$0.00	\$146,764.25	\$128,645.75		159

Table 14: Itawamba Community College 1st Quarter Allocation for Special Projects

* 11/15/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
ICC Workforce Trainers	N/A	0	\$164,030.32	\$0.00	\$0.00	\$164,030.32	0%
TOTALS		0	\$164,030.32	\$0.00	\$0.00	\$164,030.32	

Table 15: Jones College 3rd Quarter Allocation for WET Funds

*** 11/15/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Certified Nurse Assistant (CNA)	Healthcare	Clarke County Center	12	\$10,800.00	\$0.00	\$10,800.00	\$0.00	100%	12
CNC Machine Operator	Hol-Mac Corp	Jasper County Center	5	\$3,750.00	\$0.00	\$0.00	\$3,750.00	0%	0
Commercial Driver's License A	Howard Industries, Hol-Mac Corp, Dunn Roadbuilders	Advanced Technology Center	8	\$22,800.00	\$0.00	\$11,400.00	\$11,400.00	50%	4
Commercial Driver's License A	Howard Industries, Hol-Mac Corp, Dunn Roadbuilders	Jasper County Center	8	\$22,800.00	\$0.00	\$14,250.00	\$8,550.00	63%	5
Commercial Driver's License A	Howard Industries, Hol-Mac Corp, Dunn Roadbuilders	Greene County Center	4	\$11,400.00	\$0.00	\$0.00	\$11,400.00	0%	0
Commercial Driver's License A	Howard Industries, Wayne-Sanderson, White Stone Trucking, Cold Link Storage	Wayne County Center	4	\$11,400.00	\$0.00	\$0.00	\$11,400.00	0%	0
Commercial Driver's License A	Howard Industries, Wayne-Sanderson, White Stone Trucking, Cold Link Storage	Clarke County Center	4	\$11,400.00	\$0.00	\$8,550.00	\$2,850.00	75%	3
Commercial Electrical	MDR, MS Power, Southern Pine, Dix Electric	Advanced Technology Center	6	\$6,600.00	\$0.00	\$6,600.00	\$0.00	100%	11
Commercial Electrical	MDR, MS Power, Southern Pine, Dix Electric	Greene County Center	6	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0%	0
Computer Aided Design I & II	Howard Industries, Laurel Machine and Foundry, Warren	Greene County Center	5	\$2,705.00	\$0.00	\$0.00	\$2,705.00	0%	0
Fiber Optic Installer	AT&T, C-Spire, TEC	Advanced Technology Center	8	\$4,800.00	\$0.00	\$4,200.00	\$600.00	88%	7
Fiber Optic Installer	AT&T, C-Spire, TEC	Greene County Center	6	\$3,600.00	\$0.00	\$1,800.00	\$1,800.00	50%	3
Fiber Outside Plant Technician	AT&T, C-Spire, TEC	Greene County Center	4	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0%	0
Hol-Mac Corporation	Hol-Mac Corporation	HMC	50	\$32,000.00	\$0.00	\$26,360.69	\$5,639.31	82%	50
Howard Industries	Howard Industries	Howard Industries	1400	\$46,718.37	\$0.00	\$46,718.37	\$0.00	100%	250

Leaf River Cellulose	Leaf River Cellulose	LRC	200	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
Manufacturing Skills	PG Technologies	Advanced Technology Center	5	\$2,200.00	\$0.00	\$1,320.00	\$880.00	60%	3
PG Technologies	PG Technologies	Advanced Technology Center	15	\$687.78	\$0.00	\$0.00	\$687.78	0%	0
Phlebotomy	LabCorp	Clarke County Center	12	\$8,400.00	\$0.00	\$7,700.00	\$700.00	92%	11
Sipcam Agro Solutions	Sipcam Agro Solutions	Sipcam Agro Solutions	200	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0%	0
South Central Regional Medical Center	South Central Regional Medical Center	South Central Regional Medical Center	20	\$3,022.49	\$0.00	\$3,022.49	\$0.00	100%	193
Utility Lineworker (CDL Incl)	MDR, MS Power, Southern Pine, Dixie Electric	Jasper County Center	14	\$56,000.00	\$0.00	\$36,000.00	\$20,000.00	64%	9
Welding between 101 - 200 hours	Howard Industries, Hol-Mac Corp	Greene County Center	14	\$40,000.00	\$0.00	\$40,000.00	\$0.00	100%	16
Welding between 301 - 500 hours	Howard Industries, Hol-Mac Corp	Advanced Technology Center	5	\$50,000.00	\$0.00	\$50,000.00	\$0.00	100%	10
Welding up to 100 hours	Howard Industries, Hol-Mac Corp	Advanced Technology Center	10	\$12,500.00	\$0.00	\$11,250.00	\$1,250.00	90%	9
Welding up to 100 hours	Howard Industries, Hol-Mac Corp	Jasper County Center	5	\$6,250.00	\$0.00	\$0.00	\$6,250.00	0%	13
Welding up to 100 hours	Howard Industries, Hol-Mac Corp	Wayne County Center	6	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%	0
TOTALS			2036	\$415,733.64	\$0.00	\$279,971.55	\$135,762.09		609

Table 16: Jones College 1st Quarter Allocation for Special Projects

*** 11/15/2025**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Training Capacity Enhancement and Expansion	Howard Industries, Holmac Corporation, Cold Link Storage, Wayne Sanderson, South Central Regional Medical Center	0	\$75,648.47	\$0.00	\$31,693.71	\$43,954.76	42%
Basic Skills	N/A	124	\$67,373.44	\$0.00	\$0.00	\$67,373.44	0%
AutoCad Computers	Howard Industries	0	\$21,824.00	\$0.00	\$0.00	\$21,824.00	0%
Fiber Optic Outside Plant Technician	Dixie Electric, Southern Pine, AT&T, Comcast	0	\$16,313.86	\$0.00	\$0.00	\$16,313.86	0%
Mississippi Artificial Intelligence Network (MAIN)	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTALS		124	\$181,159.77	\$0.00	\$31,693.71	\$149,466.06	

Table 17: Meridian Community College 1st Quarter Allocation for WET Funds

* 11/15/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Welding up to 100 hours	Home Instead Senior Care - 141867911	MCC	15	\$18,750.00	\$0.00	\$2,927.20	\$15,822.80	16%	5
Forklift Operations	Structural Steel, Fairbanks, Walmart.	MCC	30	\$9,000.00	\$0.00	\$811.88	\$8,188.12	9%	25
Heating Air Conditioning and Ventilation (I & II)	Waters International, Tristate, Southern Pipe	MCC	20	\$18,000.00	\$0.00	\$6,755.24	\$11,244.76	38%	25
CDL Permit Prep Class	Patrick Allen Companies	MCC	10	\$1,500.00	\$0.00	\$870.06	\$629.94	58%	19
IBEW Electrical Apprenticeship	Patrick Allen Companies	IBEW Training Facility	147	\$21,100.00	\$0.00	\$8,786.39	\$12,313.61	42%	117
Relationship Fundamentals for Senior Adults & Personal Care Development	Shirley Home Care, LLC	Shirley Home Care, LLC dba Home Instead	60	\$714.00	\$0.00	\$618.00	\$96.00	87%	41
Sales Team Employee Training	Patrick Allen Companies	Patrick Allen	3	\$9,750.00	\$0.00	\$9,750.00	\$0.00	100%	16
Welding	Patrick Allen Companies	Meridian Community College	10	\$879.00	\$0.00	\$879.00	\$0.00	100%	6
TOTALS			295	\$79,693.00	\$0.00	\$31,397.77	\$48,295.23		254

Table 18: Meridian Community College 1st Quarter Allocation for Special Projects

* 11/15/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Eagles Diesel Tech	Waters International, Davis Tractor Company, Mac's Truck Service, Tri-state Trucking, etc.	21	\$175,723.88	\$0.00	\$63,316.75	\$112,407.13	36%
Eagles Kubota Tech NC3	Parish Tractor Company	47	\$40,058.65	\$0.00	\$11,113.97	\$28,944.68	28%
Meridian Housing Authority /Basic Skills	N/A	2	\$89,111.54	\$0.00	\$21,429.59	\$67,681.95	24%
Mississippi Artificial Intelligence Network (MAIN)	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTALS		70	\$304,894.07	\$0.00	\$95,860.31	\$209,033.76	

Table 19: MS Delta Community College 1st Quarter Allocation for WET Funds

* 11/15/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Certified Medical Admin. Assistant (CMAA)	Delta Health Center, Greenwood Leflore Hospital	Capps Center Indianola, MS	12	\$9,600.00	\$0.00	\$9,600.00	\$0.00	100%	12
Pharmacy Technician 100 hours	A&A Pharmacy, Magic Mart Pharmacy	Capps Center Indianola, MS	30	\$13,500.00	\$0.00	\$13,500.00	\$0.00	100%	30
Utility Lineworker (CDL Incl)	Delta Electric and Twin County EPAs	MDCC Campus, Moorhead, MS	25	\$100,000.00	\$0.00	\$92,000.00	\$8,000.00	92%	23
Basic Construction/ Carpentry	Delta Lodging Group, Mike Rozier Construction, Delta Design Build	Capps Center Indianola, MS	11	\$7,535.00	\$0.00	\$7,535.00	\$0.00	100%	11
Commercial Driver's License A	Trans Am Trucking, Total Transpotation, Warner Enterprises, Clark Beverage Company	Capps Center Indianola, MS	14	\$39,900.00	\$0.00	\$34,200.00	\$5,700.00	86%	12
Emergency Medical Technician (Basic)	Twin County, Delta Electric,	Capps Center Indianola, MS	10	\$10,000.00	\$0.00	\$9,000.00	\$1,000.00	90%	9
Heating Air Conditioning and Ventilation (I & II)	Pafford Emergency Medical Service, Delta Regional, MedStat	Capps Center Indianola, MS	12	\$10,800.00	\$0.00	\$9,900.00	\$900.00	92%	11
Commercial Electrical	Robinson Eelectrical, Indianola Electrical Company, Delta Electric, Scott Electric	Capps Center Indianola, MS	10	\$9,600.00	\$0.00	\$8,640.00	\$960.00	90%	9
Plumbing	Upchurch Plumbing, Carter Plumbing, Acy Mechanical	Capps Center Indianola, MS	15	\$22,275.00	\$0.00	\$22,275.00	\$0.00	100%	16
Welding between 201 - 300 hours	Leflore Welding, Acy Mechanical, Greenville Marine, and Quality Steel	Capps Center Indianola, MS	12	\$42,000.00	\$0.00	\$38,500.00	\$3,500.00	92%	11
Welding between 201 - 300 hours	High School	Capps Center Indianola, MS	8	\$28,000.00	\$0.00	\$28,000.00	\$0.00	100%	8
Welding between 101 - 200 hours	High School	Capps Center Indianola, MS	8	\$20,000.00	\$0.00	\$20,000.00	\$0.00	100%	8
Welding between 101 - 200 hours	High School	Capps Center Indianola, MS	8	\$20,000.00	\$0.00	\$20,000.00	\$0.00	100%	8
Fiber Training	Tec-Info, Optimum Cable, AT&T, Sledge Cable, Belzoni Cable, Delta Fiber, Desoto Electric, and Ervin Cable	Capps Center Indianola, MS	22	\$132,000.00	\$0.00	\$102,000.00	\$30,000.00	77%	17
TOTALS			197	\$465,210.00	\$0.00	\$415,150.00	\$50,060.00		185

Table 20: MS Gulf Coast Community College 1st Quarter Allocation for WET Funds

*** 11/15/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Ambit Chemical	Ambit Chemical	Ambit Chemical - Gulfport	25	\$6,250.00	\$0.00	\$0.00	\$6,250.00	0%	0
American Baitworks	American Baitworks	American Baitworks - Ocean Springs	100	\$6,250.00	\$0.00	\$0.00	\$6,250.00	0%	0
American Baitworks	American Baitworks	American Baitworks - Ocean Springs	100	\$3,750.00	\$0.00	\$0.00	\$3,750.00	0%	0
Bollinger Contract Training	Bollinger	MGCCC Gautier	150	\$68,523.00	\$0.00	\$21,280.77	\$47,242.23	31%	33
Bollinger Regular Training	Bollinger	Bollinger MS Shipyards Pascagoula	500	\$11,760.00	\$0.00	\$11,760.00	\$0.00	100%	10
Build Mississippi Regular	Build MS	Build Mississippi Gulfport	75	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%	0
Certified Nurse Assistant (CNA)	Healthcare Industry	Gulfport	20	\$18,000.00	\$0.00	\$15,300.00	\$2,700.00	85%	17
Certified Nurse Assistant (CNA)	Healthcare Industry	Gautier	15	\$13,500.00	\$0.00	\$7,200.00	\$6,300.00	53%	8
Chevron Contract Training	Chevron	MGCCC Gautier	5	\$3,137.50	\$0.00	\$0.00	\$3,137.50	0%	0
Chevron Regular Training	Chevron	Chevron Refinery Pascagoula	1000	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
Dental Assisting w/ Radiology	Healthcare Industry	Gulfport	11	\$4,950.00	\$0.00	\$4,500.00	\$450.00	91%	10
Dental Radiology	Healthcare Industry	Harrison	15	\$451.35	\$0.00	\$0.00	\$451.35	0%	0
Dialysis Technician	Healthcare Industry	Harrison	15	\$6,885.30	\$0.00	\$0.00	\$6,885.30	0%	0
EKG	Healthcare Industry	Bryant Center	10	\$5,850.00	\$0.00	\$5,850.00	\$0.00	100%	13
IBEW	Healthcare Industry	IBEW - Gulfport	100	\$16,750.00	\$0.00	\$5,561.95	\$11,188.05	33%	121

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Ingalls Apprentice Regular	Ingalls	HII-Ingalls Shipbuilding Maritime Training Academy	690	\$62,400.00	\$0.00	\$62,400.00	\$0.00	100%	528
Ingalls Apprenticeship Contract Training	Ingalls	MGCCC Maritime Training Academy	50	\$18,750.00	\$0.00	\$7,015.00	\$11,735.00	37%	47
Ingalls In-Plant Training	Ingalls	HII-Ingalls Shipbuilding Maritime Training Academy	1100	\$125,000.00	\$0.00	\$115,384.00	\$9,616.00	92%	379
Ingalls Regular Training	Ingalls	HII-Ingalls Shipbuilding Maritime Training Academy	4100	\$150,000.00	\$0.00	\$145,171.00	\$4,829.00	97%	1280
Keesler Federal Credit Union Apprenticeship Contract	Keesler	MGCCC Online	11	\$4,287.50	\$0.00	\$700.77	\$3,586.73	16%	7
Keesler Federal Credit Union Regular	Keesler	Keesler Federal Credit Union Gulfport	350	\$11,250.00	\$0.00	\$11,079.16	\$170.84	98%	271
Keith Huber Regular Training	Keith Huber	Keith Huber - Gulfport	100	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Pharmacy Technician 192 Hours	Healthcare Industry	Gulfport	15	\$11,250.00	\$0.00	\$9,750.00	\$1,500.00	87%	13
Phlebotomy	Healthcare Industry	Bryant Center	11	\$7,700.00	\$0.00	\$5,600.00	\$2,100.00	73%	8
Physical Therapy Technician	Healthcare Industry	Harrison	15	\$5,946.00	\$0.00	\$0.00	\$5,946.00	0%	0
PK Services	PK Services	PK Services - Pascagoula	25	\$3,750.00	\$0.00	\$0.00	\$3,750.00	0%	0
Plumbers and Pipefitters Union	Plumbers and Pipefitters Union	Plumbers and Pipefitters - Saucier	30	\$7,500.00	\$0.00	\$4,830.00	\$2,670.00	64%	20

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Seemans Composites	Seemans Composites	Seemans Composites	50	\$6,250.00	\$0.00	\$0.00	\$6,250.00	0%	0
Singing River Health System Apprenticeship	Singing River Health System	Singing River Health System - Pascagoula	146	\$42,125.00	\$0.00	\$40,596.88	\$1,528.12	96%	69
Southern District UBC	Southern District UBC	Southern District UBC	50	\$11,250.00	\$0.00	\$0.00	\$11,250.00	0%	0
Stone County Correctional	Stone County Correctional	Stone County Correctional Facility	75	\$23,600.00	\$0.00	\$23,600.00	\$0.00	100%	21
Structural Welding - 3G FCAW	Maritime	Harrison	58	\$32,450.00	\$0.00	\$32,450.00	\$0.00	100%	59
Structural Welding - 3G SMAW	Maritime	Jackson	58	\$31,900.00	\$0.00	\$30,800.00	\$1,100.00	97%	56
Structural Welding - 4G FCAW	Maritime	Harrison	58	\$31,900.00	\$0.00	\$31,350.00	\$550.00	98%	57
Structural Welding - 4G SMAW	Maritime	Jackson	58	\$32,450.00	\$0.00	\$32,450.00	\$0.00	100%	59
Superior Optical	Superior Optical	Superior Optical.- Ocean Springs	100	\$6,250.00	\$0.00	\$0.00	\$6,250.00	0%	0
Welding between 101 - 200 hours	Manufacturing and Maritime	Gulfport	28	\$137,500.00	\$0.00	\$137,500.00	\$0.00	100%	55
Welding between 101 - 200 hours	Manufacturing and Maritime	Gautier	30	\$205,000.00	\$0.00	\$205,000.00	\$0.00	100%	82
Welding between 201 - 300 hours	Manufacturing and Maritime	Gulfport	10	\$35,000.00	\$0.00	\$24,500.00	\$10,500.00	70%	7
Welding between 201 - 300 hours	Manufacturing and Maritime	Gautier	10	\$35,000.00	\$0.00	\$31,500.00	\$3,500.00	90%	9
TOTALS			9369	\$1,242,065.65	\$0.00	\$1,023,129.53	\$218,936.12		3239

Table 21: MS Gulf Coast Community College 1st Quarter Allocation for Special Projects

* 11/15/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Advancements in Manufacturing Upskilling Program (AiM UP) Phase 4	Ingalls Shipbuilding and Bollinger	0	\$209,545.46	\$0.00	\$15,746.89	\$193,798.57	8%
Mississippi Artificial Intelligence Network 2.0 (MAIN 2.0)	Ingalls Shipbuilding and Bollinger	0	\$1,370,058.44	\$0.00	\$44,371.56	\$1,325,686.88	3%
Virtual Welding	Ingalls Shipbuilding	317	\$348,741.90	\$0.00	\$83,193.15	\$265,548.75	24%
Basic Skills	N/A	67	\$386,730.78	\$0.00	\$22,668.36	\$364,062.42	6%
TOTALS		384	\$2,315,076.58	\$0.00	\$165,979.96	\$2,149,096.62	

Table 22: Northeast MS Community College 1st Quarter Allocation for WET Funds

* 11/15/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
CAT Welding Contract	CAT MS Reman	Plant	7	\$3,200.00	\$0.00	\$0.00	\$3,200.00	0%	0
Certified Medical Admin. Assistant (CMAA)	MRHC, Baptist Hospital (Booneville & New Albany), Tippah Co. Hospital, NMMC, various clinics in area	Ripley Campus	8	\$55,738.77	\$0.00	\$55,738.77	\$0.00	100%	9
Certified Medical Admin. Assistant (CMAA)	MRHC, Baptist Hospital (Booneville & New Albany), Tippah Co. Hospital, NMMC, various clinics in area	New Albany Campus	8	\$17,520.00	\$0.00	\$17,520.00	\$0.00	100%	11
Certified Medical Admin. Assistant (CMAA)	MRHC, Baptist Hospital (Booneville & New Albany), Tippah Co. Hospital, NMMC, various clinics in area	Corinth Campus	8	\$10,664.00	\$0.00	\$0.00	\$10,664.00	0%	6
Certified Nurse Assistant (CNA)	Longwood Nursing Facility, MS Care Center, Tippah Co. Nursing Facility, Tishomingo Living Center, Landmark Nursing Facility	Tippah County CTE	14	\$12,600.00	\$0.00	\$0.00	\$12,600.00	0%	6
Certified Nurse Assistant (CNA)	MRHC, Cornerstone Nursing Facility, Country Cottages, MS Care Center, Tishomingo Living Center	Alcorn County CTE	14	\$12,800.00	\$0.00	\$12,800.00	\$0.00	100%	0
CNC Machine Operator	CAT, Diversity Vuteq, Elite Polymers	Booneville	14	\$10,500.00	\$0.00	\$0.00	\$10,500.00	0%	0
Commercial Driver's License A	Morgan Van Lines, Big M	Booneville	16	\$60,800.00	\$0.00	\$0.00	\$60,800.00	0%	9
Composite Assembly Technician	Aerospace/Northrop Grumman	Corinth	90	\$90,000.00	\$0.00	\$10,300.00	\$79,700.00	11%	83
Diversity-Vuteg Contract	Diversity-Vuteq	Plant	10	\$9,770.00	\$0.00	\$9,770.00	\$0.00	100%	0
Elite Advanced Polymers Contract	Elite Advanced Polymers	Plant	5	\$1,200.00	\$0.00	\$1,100.00	\$100.00	92%	0
Emergency Medical Technician (Basic)	Baptist Hospital (Booneville and New Albany), Tippah Co. Hospital, NMMC, Priority Ambulance, MRHC	Booneville	15	\$15,000.00	\$0.00	\$9,840.00	\$5,160.00	66%	10
Fiber Technician	Fiber/Power Co-ops, ACEPower, Tombigbee Fiber, Prentiss County Connect	Corinth	7	\$10,500.00	\$0.00	\$700.00	\$9,800.00	7%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Forklift Competency Validation	All	Booneville	20	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0%	0
Intro to Workforce Maintenance	Manufacturing/Skilled Trades	Corinth	15	\$7,000.05	\$0.00	\$1,750.00	\$5,250.05	25%	0
Lean Training	Northrop Grumman	Iuka	500	\$43,750.00	\$0.00	\$0.00	\$43,750.00	0%	0
Maintenance Technician	Keytronic, MS Polymers, QRE	Booneville	14	\$15,291.64	\$0.00	\$3,441.13	\$11,850.51	23%	0
Manufacturing Skills	All	Booneville	10	\$4,400.00	\$0.00	\$0.00	\$4,400.00	0%	9
Phlebotomy	Tippah Hospital, MRHC, NMMC - Iuka, Baptist in Booneville and New Albany	Ripley Campus	14	\$9,800.00	\$0.00	\$0.00	\$9,800.00	0%	13
Welding between 301 - 500 hours	New Way, QRE	Booneville	10	\$50,000.00	\$0.00	\$1,000.00	\$49,000.00	2%	10
TOTALS			799	\$442,534.46	\$0.00	\$123,959.90	\$318,574.56		166

Table 23: Northeast Mississippi Community College 1st Quarter Allocation for Special Projects

* 11/15/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
NEMCC AiMUp SP	Northrop Grumman Corporation - Aerospace Structure Business Unit; Keytronic; Hago; Thunderbird Metals; APMM	0	\$216,408.00	\$0.00	\$14,561.95	\$201,846.05	7%
Composites Lab	N/A	0	\$2,092,057.47	\$0.00	\$19,722.35	\$2,072,335.12	1%
Northeast Mississippi Community College Basic Skills	N/A	0	\$107,138.34	\$0.00	\$0.00	\$107,138.34	0%
Mississippi Artificial Intelligence Network (MAIN)	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00	0%
Workforce Systems	N/A	0	\$82,751.09	\$0.00	\$82,244.03	\$507.06	99%
TOTALS		0	\$2,498,354.90	\$0.00	\$116,528.33	\$2,381,826.57	

Table 24: Northwest MS Community College 1st Quarter Allocation for WET Funds

* 11/15/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Certified Nursing Assistant	Area Medical/Healthcare facilities	Clahoun City	24	\$21,600.00	\$0.00	\$21,600.00	\$0.00	100%	24
Forklift Operations	Volvo, Pepsico, WSI	Marco	48	\$14,400.00	\$0.00	\$12,600.00	\$1,800.00	88%	42
Forklift Operations	Williams Sonoma	WSI-Olive Branch	90	\$1,848.91	\$0.00	\$0.00	\$1,848.91	0%	0
Fundamentals of Skilled Trades	Advanced Manufacturing, Logistics, Construction	Senatobia	10	\$3,800.00	\$0.00	\$0.00	\$3,800.00	0%	0
Fundamentals of Skilled Trades	Advanced Manufacturing, Logistics, Construction	Marshall County Workforce Center	10	\$3,800.00	\$0.00	\$2,660.00	\$1,140.00	70%	7
Fundamentals of Skilled Trades	Advanced Manufacturing, Logistics, Construction	Batesville	10	\$3,800.00	\$0.00	\$0.00	\$3,800.00	0%	0
Ind. Elect. Safety	Corelle Brands	Marshall County Workforce Center	8	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%	0
Industrial Electricity III	Calbee\Carlisle	Senatobia	10	\$4,200.00	\$0.00	\$0.00	\$4,200.00	0%	0
Industrial Rigging	Williams Sonoma, Milwaukee Tool, and any business supporting 2nd chance individuals	Tate County Jail	20	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	0
NFPA 70e	ABB	Senatobia	20	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%	0
Smart Relays	Corelle brands	Marshall County Workforce Center	8	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%	0
TEAMS	G.E. Aerospace	Concourse	20	\$3,315.52	\$0.00	\$1,456.39	\$1,859.13	44%	19
Vericut Software-Vendor Training	Tegra Medical	Desoto	25	\$8,550.00	\$0.00	\$0.00	\$8,550.00	0%	0
Vital Learning	RCL Components	RCL-Hernando	10	\$1,326.21	\$0.00	\$0.00	\$1,326.21	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Welding Between 101 - 200 hours	DMC Power/Slayden Welding	Marco	7	\$17,500.00	\$0.00	\$17,500.00	\$0.00	100%	7
WINMAN	Chromecraft	Panola	10	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
TOTALS			330	\$101,140.64	\$0.00	\$55,816.39	\$45,324.25		99

Table 25: Northwest MS Community College 1st Quarter Allocation for Special Projects

* 11/15/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Aviation Maintenance Technology	Aviation Sector	40	\$518,991.42	\$0.00	\$143,383.00	\$375,608.42	28%
NWCC Manufacturing Specialist Trainer	N/A	12	\$422,929.02	\$0.00	\$37,456.18	\$385,472.84	9%
Automation and Control	N/A	51	\$6,696.52	\$0.00	\$0.00	\$6,696.52	0%
Accelerate MS Basic Skills- NWCC	N/A	8	\$272,134.14	\$0.00	\$23,892.03	\$248,242.11	9%
Robotic Welding	Yancey Brothers	17	\$995,736.02	\$0.00	\$53,875.78	\$941,860.24	5%
Mississippi Artificial Intelligence Network (MAIN)	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00	0%
Aim-UP	N/A	7	\$1,068,944.45	\$0.00	\$0.00		
Commercial Electrical	Whitfield Electric, DeSoto Electric	12	\$896,000.00	\$0.00	\$182,928.00	\$713,072.00	20%
TOTALS		147	\$4,181,431.57	\$0.00	\$441,534.99	\$2,670,952.13	

Table 26: Pearl River Community College 1st Quarter Allocation for WET Funds

* 11/15/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Automotive Maintenance and Light Repair	Pearl River County Jail, Bennie's Auto Shop, Express Oil, Southern Tire Mart, Walt Massey Ford	PRC Jail, McNeil	15	\$13,829.40	\$0.00	\$13,829.40	\$0.00	100%	20
Acute Care Technician	Forrest General Hospital	Forrest General Hospital	30	\$4,041.60	\$0.00	\$4,041.60	\$0.00	100%	30
Blue Print Reading	Manufacturing	PRCC Woodall Center	10	\$2,250.00	\$0.00	\$0.00	\$2,250.00	0%	0
Certified Clinical Medical Assistant (CCMA)	Brightside Clinic, Hattiesburg Clinic, SMRHI	PRCC Woodall Center	15	\$31,500.00	\$0.00	\$31,500.00	\$0.00	100%	15
Certified Clinical Medical Assistant (CCMA)	Brightside Clinic, Hattiesburg Clinic, SMRHI	Poplarville Campus	11	\$23,100.00	\$0.00	\$21,000.00	\$2,100.00	91%	10
Certified Nurse Assistant	Forrest General Hospital, Bedford Care Clinic, Home Instead Senior Care, Hattiesburg Health & Rehab	PRCC Woodall Center	36	\$32,400.00	\$0.00	\$32,400.00	\$0.00	100%	36
Certified Nurse Assistant	Forrest Health, Arden Hospice, Hattiesburg Clinic Home Health	Poplarville Campus	12	\$10,800.00	\$0.00	\$9,000.00	\$1,800.00	83%	10
Chain Electric/ Industry-Led	Chain Electric Co. - 640352384	PRCC Woodall Center	50	\$12,600.00	\$0.00	\$8,400.00	\$4,200.00	67%	48
Commercial Driver's License A	McElroy Truck Line Inc, Total Transportation of MS, Brown Bottling Group	Forrest County Campus	15	\$42,750.00	\$0.00	\$25,650.00	\$17,100.00	60%	9
Commercial Driver's License A	MeElroy Truck Line, Total Transportation of MS, Brown Bottling Co.	Poplarville Campus	8	\$22,800.00	\$0.00	\$11,400.00	\$11,400.00	50%	4
Commercial Driver's License A	MeElroy Truck Line, Total Transportation of MS, Brown Bottling Co.	Hancock	8	\$22,800.00	\$0.00	\$22,800.00	\$0.00	100%	8
Commercial Electrical	Berry Global Rehlko	Carson	8	\$9,600.00	\$0.00	\$9,600.00	\$0.00	100%	0
Emergency Medical Technician (Basic)	AAA, AMR. Forrest General Hospital, Local Fire Stations	PRCC Woodall Center	20	\$25,000.00	\$0.00	\$25,000.00	\$0.00	100%	25
Forklift Competency Validation	Johnson Controls Rehlko	PRCC Woodall Center	20	\$2,000.00	\$0.00	\$1,900.00	\$100.00	95%	19

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Forklift Competency Validation	Johnson Controls Rehlko	Poplarville Campus	20	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	50%	10
Forklift Competency Validation	NASA, Warehouse Service Inc., Areli	Hancock	10	\$1,600.00	\$0.00	\$1,600.00	\$0.00	100%	16
Manufacturing Industry Essentials -Electrical	Manufacturing	PRCC Woodall Center	20	\$9,000.00	\$0.00	\$1,350.00	\$7,650.00	15%	3
Manufacturing Industry Essentials -Robotics	Manufacturing	Poplarville Campus	15	\$9,750.00	\$0.00	\$7,800.00	\$1,950.00	80%	12
Manufacturing Skills	Manufacturing Industry	PRCC Woodall Center	15	\$13,200.00	\$0.00	\$3,520.00	\$9,680.00	27%	4
Phlebotomy	Labcorp, Hattiesburg Clinic, Forrest General Hospital	PRCC Woodall Center	14	\$9,800.00	\$0.00	\$8,400.00	\$1,400.00	86%	12
Precision Measurement Basic Math and Metric	Manufacturing	PRCC Woodall Center	10	\$2,250.00	\$0.00	\$0.00	\$2,250.00	0%	0
Structural Fitting	Ingalls, Bolinger	Poplarville Campus	10	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0%	0
Welding Between 201 - 300 Hours	Ingalls, Bolinger, Textron	Poplarville Campus	12	\$45,500.00	\$0.00	\$45,500.00	\$0.00	100%	13
Welding Between 201 - 300 Hours	Ingalls, Bolinger, Textron	Hancock	12	\$42,000.00	\$0.00	\$42,000.00	\$0.00	100%	12
TOTALS			396	\$425,571.00	\$0.00	\$327,691.00	\$97,880.00		316

Table 27: Pearl River Community College 1st Quarter Allocation for Special Projects

* 11/15/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Radiologic Technology Night Program	Forrest General Hospital	66	\$11,939.98	\$0.00	\$11,939.38	\$0.60	100%
PRCC Basic Skills	N/A	151	\$723,825.92	\$0.00	\$103,042.51	\$620,783.41	14%
TOTALS		217	\$735,765.90	\$0.00	\$114,981.89	\$620,784.01	

Table 28: Southwest MS Community College 1st Quarter Allocation for WET Funds

*** 11/15/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Commercial Driver's License A	Magnolia Electric, Entergy, Hines Trucking, Coca Cola Bottling	Woodville Campus	8	\$11,400.00	\$0.00	\$11,400.00	\$0.00	100%	4
Commercial Driver's License A	Jordan Carriers, Schneider, Red Stick Armature, Swift, Tatum Gravel, Louisiana Fish Fry	Summit Campus	4	\$14,250.00	\$0.00	\$14,250.00	\$0.00	100%	5
Diesel Preventive Maintenance	"McComb Diesel, McComb Coca Cola Bottling Co., Fortenberry Diesel Bus Supply"	Summit Campus	10	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	0
Emergency Medical Technician (Advanced)	Pafford, Tupelo Fire Department, Priority Ambulance Services	Summit Campus	5	\$5,500.00	\$0.00	\$3,300.00	\$2,200.00	60%	3
Emergency Medical Technician (Basic)	Pafford, Tupelo Fire Department, Priority Ambulance Services	Summit Campus	5	\$16,000.00	\$0.00	\$16,000.00	\$0.00	100%	16
Forklift Operations	Wal-Mart Distribution Center, Weyerhaeuser, Big River Forest Products, DRAX	Woodville Campus	8	\$2,400.00	\$0.00	\$0.00	\$2,400.00	0%	0
Forklift Operations	Wal-Mart Distribution Center, Weyerhaeuser, Big River Forest Products, DRAX	Summit Campus	8	\$2,400.00	\$0.00	\$1,200.00	\$1,200.00	50%	4
Industrial Maintenance Level 1	Manufacturing; Power Generation; Oil & Gas; Construction; Processing Plants; Pulp & Paper; Automotive; Transportation & Logistics; Construction	Summit Campus	6	\$7,816.69	\$0.00	\$7,816.69	\$0.00	100%	7
Industrial Maintenance Level 2	Manufacturing; Power Generation; Oil & Gas; Construction; Processing Plants; Pulp & Paper; Automotive; Transportation & Logistics; Construction	Summit Campus	5	\$6,700.00	\$0.00	\$5,360.00	\$1,340.00	80%	4
Manufacturing Basic Skills	Summit Plastics, Modern Mill, Gigantic Bag, Wayne-Sanderson Farms, Dixie Packaging	Summit Campus	20	\$24,500.00	\$0.00	\$0.00	\$24,500.00	0%	0
Pharmacy Technician 100	"Summit Express Pharmacy, Walgreens, Guy's Pharmacy, Thrft Drugs, SMRMC, Jelks Pharmacy"	Woodville Campus	10	\$4,500.00	\$0.00	\$3,150.00	\$1,350.00	70%	7
Phlebotomy	Hospitals & Health Systems; Clinis & Physician Offices; Long-Term Care Facilities & Nursing Homes; Urgent Care & Outpatient Centers	Summit Campus	8	\$5,600.00	\$0.00	\$5,600.00	\$0.00	100%	8
Pipefitting	"Fabricated Pipe, Atlas SSI, Fitzgerald Well Service, Boardwalk Pipeline, Brumfield Oil, Gulf South Pipeline, SEPES, Enbridge"	Summit Campus	10	\$14,500.00	\$0.00	\$0.00	\$14,500.00	0%	0
Structural Fitting	Ingalls Shipbuilding, Atlas SSI, Southland Steel, Hollins, Bollinger Shipyard, Arcosa	Woodville Campus	8	\$16,000.00	\$0.00	\$10,000.00	\$6,000.00	63%	5

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Structural Fitting	Ingalls Shipbuilding, Atlas SSI, Southland Steel, Hollins, Bollinger Shipyard, Arcosa	Summit Campus	8	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0%	0
Welding Between 101 - 200 Hours	Fabricated Pipe, Ingalls Shipyard, Bollinger Shipyard, Fabrication and Welding Services	Woodville Campus	8	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0%	0
TOTALS			131	\$171,566.69	\$0.00	\$78,076.69	\$93,490.00		63

Table 29: Southwest MS Community College 1st Quarter Allocation for Special Projects

* 11/15/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Mobile Training Lab	Fabricated Pipe, US Metal Works, Modern Mill, Rex Lumber, Wallace Lumber	0	\$394,898.40	\$0.00	\$394,898.40	\$0.00	100%
Mississippi Artificial Intelligence Network (MAIN)	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTALS		0	\$394,898.40	\$0.00	\$394,898.40	\$0.00	

Table 30: Mississippi's Career Coach Program 1st Quarter Allocation of Funds

* 11/15/2025

Subgrant Awardees	Total Allocated	Total Reimbursed/ Encumbered	Balance of Allocation	Allocation Used
Central MS Planning and Development District	\$3,617,747.81	\$680,041.56	\$2,937,706.25	19%
Economic Development Authority of Jones County	\$337,000.00	\$68,331.74	\$268,668.26	20%
South Delta Planning and Development District	\$1,661,457.38	\$360,364.64	\$1,301,092.74	22%
Southern MS Planning and Development District	\$3,000,000.00	\$701,159.39	\$2,298,840.61	23%
Three Rivers Planning and Development District	\$5,770,363.00	\$908,139.71	\$4,862,223.29	16%
United Way for Jackson and George Counties	\$647,437.55	\$184,079.02	\$463,358.53	28%
TOTALS	\$15,034,005.74	\$2,902,116.06	\$12,131,889.68	

Table 31: Mississippi's EquipMS Program 1st Quarter Allocation of Funds

* 11/15/2025

School Name	County	Total Allocated	Total Reimbursed/Encumbered	Balance of Allocation	Completion %
Madison CTC	Madison	\$126,143.35	\$0.00	\$126,143.35	0%
Marshall County CTE	Marshall	\$139,184.00	\$0.00	\$139,184.00	0%
Millsaps Career & Technical Center	Oktibbeha	\$25,050.00	\$22,950.00	\$2,100.00	92%
Monroe County CTC	Monroe	\$67,165.00	\$0.00	\$67,165.00	0%
Simpson County Technical Center	Simpson	\$40,350.00	\$40,349.00	\$1.00	100%
Smith County School District Career-Tech Center	Smith	\$48,007.66	\$0.00	\$48,007.66	0%
South Delta School District	Sharkey	\$52,750.00	\$0.00	\$52,750.00	0%
South Pike Career & Technical Center	Pike	\$55,487.00	\$0.00	\$55,487.00	0%
TOTALS		\$554,137.01	\$63,299.00	\$490,838.01	

Table 32: MS Works 1st Quarter Overview of Funds

* 11/15/2025

Life of the Fund (2016-2026)	
MS Works Collections (less cost of collections) (FY 2016-2026)	\$53,097,899.81
Total Reimbursed (FY 2016-2026)	\$20,236,486.09
Encumbered	\$15,275,701.26
"Total Awarded (less released funds) (FY 2016-2026)	\$35,512,187.35
Total Contractual Expenditures (FY 2016-2026)	\$547,090.71
Total Pass-Through Funding (FY 2016-2026)	\$600,000.00
Fund Balance	\$16,438,621.75
Current Economic Development Project Commitments (pending acceptance of award)	\$4,130,000.00
Unencumbered Funds	\$12,308,621.75

	Q1 2026	Q2 2026	Q3 2026	Q4 2026	FY2026 Total
New Awards	\$0.00				\$0.00
New Reimbursements	\$714,165.37				\$714,165.37
New Economic Development Contractual Expenditures	\$0.00				\$0.00
New Pass-Through Funding	\$0.00				\$0.00
New Commitments	\$300,000.00				\$300,000.00

Table 33: Specific Populations with Wrap-around Services

* 11/15/2025

Subrecipient Name	Awarded Totals	Approved for Payment	Balance	Completion %
Central MS Planning and Development District	\$2,816,061.75	\$2,114,107.73	\$701,954.02	75%
Delta Health Alliance - LEADS Initiative	\$1,424,457.00	\$1,134,315.46	\$290,141.54	80%
Goodwill Industries of Mississippi - Workforce Training Program	\$329,864.00	\$326,660.70	\$3,203.30	99%
MDOC Works/MagCor - HOPE Alliance	\$4,158,456.61	\$3,065,592.35	\$1,092,864.26	74%
Midtown Partners - Early Care Workforce Initiative	\$133,203.00	\$85,187.89	\$48,015.11	64%
Mississippi Low-Income Child Care Initiative - Employment Equality for Single Moms	\$174,800.00	\$174,800.00	\$0.00	100%
Mississippi Military Department - Youth Challenge Academy	\$983,471.25	\$854,167.94	\$129,303.31	87%
Refill Jackson Initiative - Workforce Training	\$198,731.39	\$198,731.39	\$0.00	100%
TOTALS	\$10,219,045.00	\$7,953,563.46	\$2,265,481.54	

Table 34: Mississippi's Nurse Navigator Program 1st Quarter Allocation of Funds

* 11/15/2025

Subgrant Awardees	Total Allocated	Total Reimbursed	Balance of Allocation	Completion %
Copiah Lincoln Community College	\$73,700.00	\$73,700.00	\$0.00	100%
East Central Community College	\$198,438.00	\$198,438.00	\$0.00	100%
East Mississippi Community College	\$224,640.00	\$217,809.88	\$6,830.12	97%
Holmes Community College	\$156,000.00	\$0.00	\$156,000.00	0%
Itawamba Community College	\$163,150.00	\$163,150.00	\$0.00	100%
Meridian Community College	\$117,313.19	\$117,313.12	\$0.07	100%
Mississippi Gulf Coast Community College	\$683,100.00	\$654,974.80	\$28,125.20	96%
Northeast Mississippi Community College	\$129,896.00	\$111,286.55	\$18,609.45	86%
Northwest Mississippi Community College	\$94,882.20	\$94,882.20	\$0.00	100%
Pearl River Community College	\$171,831.00	\$170,871.81	\$959.19	99%
Southwest Mississippi Community College	\$65,000.00	\$65,000.00	\$0.00	100%
TOTALS	\$2,077,950.39	\$1,867,426.36	\$210,524.03	

Table 35: Physician Residency & Fellowship Start-Up

* 11/15/2025

Subrecipient Name	Awarded Totals	Approved for Payment	Balance	Completion %
Baptist Memorial Hospital - DeSoto	\$375,000.00	\$243,885.79	\$131,114.21	65%
Delta Health System	\$375,000.00	\$186,466.01	\$188,533.99	50%
Memorial Hospital at Gulfport	\$750,000.00	\$56,253.14	\$693,746.86	8%
Mississippi Baptist Medical Center	\$750,000.00	\$367,297.27	\$382,702.73	49%
North Mississippi Medical Center	\$750,000.00	\$750,000.00	\$0.00	100%
TOTALS	\$3,000,000.00	\$1,603,902.21	\$1,396,097.79	

Table 36: Nursing/Allied Health

* 11/15/2025

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Baptist Health Sciences University	\$1,002,000.00	\$0.00	\$1,002,000.00	0%
Blue Mountain Christian University	\$850,000.00	\$0.00	\$850,000.00	0%
Coahoma Community College	\$672,158.56	\$350,048.54	\$322,110.02	52%
East Central Community College - NAH RFA #1	\$1,202,984.84	\$414,293.43	\$788,691.41	34%
East Central Community College - NAH RFA #2	\$2,036,020.16	\$783,889.50	\$1,252,130.66	39%
East Mississippi Community College - NAH RFA #2	\$1,760,750.00	\$900,246.39	\$860,503.61	51%
East Mississippi Community College - NAH RFA #1	\$1,997,750.00	\$0.00	\$1,997,750.00	0%
Itawamba Community College	\$1,300,000.00	\$177,460.51	\$1,122,539.49	14%
Jones County Junior College	\$1,800,000.00	\$934,287.98	\$865,712.02	52%
Meridian Community College - NAH RFA #1	\$544,500.00	\$538,450.00	\$6,050.00	99%
Meridian Community College - NAH RFA #2	\$326,684.03	\$233,910.93	\$92,773.10	72%
Mississippi Delta Community College	\$91,897.71	\$91,897.71	\$0.00	100%
Mississippi Gulf Coast Community College	\$1,330,000.00	\$1,329,999.88	\$0.12	100%
Mississippi State University	\$1,055,000.00	\$902,022.89	\$152,977.11	85%
Mississippi University for Women	\$303,755.00	\$71,144.92	\$232,610.08	23%

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Northwest Mississippi Community College	\$198,800.00	\$7,561.27	\$191,238.73	4%
Pafford Emergency Medical Services, Inc.	\$504,780.00	\$46,403.00	\$458,377.00	9%
Pearl River Community College - NAH RFA #1	\$940,634.00	\$446,549.63	\$494,084.37	47%
Pearl River Community College - NAH RFA #2	\$154,208.00	\$130,360.57	\$23,847.43	85%
Singing River Health System	\$1,050,440.00	\$983,657.98	\$66,782.02	94%
University of Mississippi Medical Center	\$750,000.00	\$407,605.53	\$342,394.47	54%
TOTALS	\$19,122,362.30	\$8,342,185.13	\$10,780,177.17	

Table 37: Health Science Infrastructure Program

* 11/15/2025

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
William Carey University	\$20,000,000.00	\$17,128,833.92	\$2,871,166.08	86%

Table 38: Direct Training

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Itawamba Community College- CDL	\$1,950,645.24	\$1,950,645.24	\$0.00	100%
Itawamba Community College- Diesel Equipment Technology	\$101,346.00	\$101,346.00	\$0.00	100%
Meridian Community College- Workforce	\$1,366,846.00	\$1,366,846.00	\$0.00	100%
Mississippi Delta Community College- Dental Hygiene	\$261,678.00	\$261,678.00	\$0.00	100%
Mississippi Delta Community College- Practical Nursing	\$10,223.16	\$10,223.16	\$0.00	100%
Mississippi State University - Advanced Composites	\$998,777.56	\$998,777.56	\$0.00	100%
Northeast Mississippi Community College- Practical Nursing Program	\$478,892.30	\$478,892.30	\$0.00	100%
East Mississippi Community College- Surgical Technology	\$92,225.00	\$92,220.19	\$4.81	100%
East Mississippi Community College- Nursing	\$567,828.98	\$566,814.30	\$1,014.68	100%
Mississippi State University - CAVS Skills Accelerator	\$1,294,341.00	\$1,288,441.18	\$5,899.82	100%
Northwest Mississippi Community College- Electronics Engineering Technology Program	\$3,595,670.00	\$3,578,183.39	\$17,486.61	100%
University of Southern Mississippi- Logistics & Supply	\$102,276.48	\$100,784.63	\$1,491.85	99%
Pearl River Community College- UAS Uncrewed Systems	\$220,081.33	\$216,593.49	\$3,487.84	98%
Mississippi Gulf Coast Community College- Healthcare	\$1,338,574.38	\$1,312,168.66	\$26,405.72	98%
University of Southern Mississippi- Uncrewed	\$980,398.00	\$956,197.19	\$24,200.81	98%
Tishomingo County School District- Skills Labs	\$690,000.00	\$665,997.00	\$24,003.00	97%
Madison County School District- Healthcare and Transportation	\$63,000.00	\$60,690.15	\$2,309.85	96%
Mississippi Delta Community College- Radiologic Technology	\$28,400.00	\$25,900.00	\$2,500.00	91%
Mississippi Gulf Coast Community College- MEMS Lab	\$1,149,749.92	\$1,003,290.58	\$146,459.34	87%
Northwest Mississippi Community College- CDL	\$686,300.00	\$555,606.52	\$130,693.48	81%
Itawamba Community College- Healthcare	\$150,475.00	\$115,753.31	\$34,721.69	77%
Hinds Community College- Healthcare	\$541,295.00	\$413,925.52	\$127,369.48	76%
East Central Community College- Practical Nursing	\$90,000.00	\$68,422.70	\$21,577.30	76%
Northwest Mississippi Community College- Healthcare	\$847,500.00	\$637,084.82	\$210,415.18	75%

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Mississippi Gulf Coast Community College- Supply Chain	\$2,153,533.00	\$1,590,106.90	\$563,426.10	74%
Holmes Community College- Nursing	\$703,882.54	\$423,879.60	\$280,002.94	60%
Hinds Community College- Logistics & Supply Chain	\$310,857.50	\$165,970.06	\$144,887.44	53%
MS Achievement School District- HVAC & Welding	\$82,510.00	\$21,714.94	\$60,795.06	26%
Pearl River Community College- Advanced Manufacturing Emerging Sector	\$170,381.52	\$0.00	\$170,381.52	0%
TOTALS	\$21,027,687.91	\$19,028,153.39	\$1,999,534.52	

Table 39: Career Coaching

* 11/15/2025

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Economic Development Authority of Jones County	\$186,520.00	\$186,520.00	\$0.00	100%
North Central Planning and Development District*	\$27,116.74	\$27,116.74	\$0.00	100%
Southern MS Planning and Development District	\$1,164,910.00	\$1,164,910.00	\$0.00	100%
Central MS Planning and Development District	\$1,095,985.00	\$1,070,961.88	\$25,023.12	98%
South Delta Planning and Development District	\$654,256.58	\$636,985.88	\$17,270.70	97%
Three Rivers Planning and Development District	\$4,869,713.68	\$4,618,420.52	\$251,293.16	95%
TOTALS	\$7,998,502.00	\$7,704,915.02	\$293,586.98	

