

A group of construction workers wearing hard hats and high-visibility vests are gathered around a wooden table on a construction site. In the background, there is a large yellow piece of machinery. The scene is overlaid with a large, stylized graphic consisting of a green outline and blue and white diagonal stripes.

STATE-FUNDED PROGRAMS REPORT

2026 QUARTER 2

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INTRODUCTION

During the second quarter of Fiscal Year 2026, Mississippi executed a broad slate of workforce initiatives funded through both state and federal sources. Activity across all programs reflects disciplined implementation, alignment with employer demand, and continued modernization of the state's talent-development infrastructure. This summary captures key functions, expenditures, and operational highlights strictly from Q2 2026, with no reference to prior or cumulative totals.

I. STATE-FUNDED PROGRAMS

WORKFORCE ENHANCEMENT TRAINING (WET) FUND

Mississippi's community colleges used WET resources throughout Q2 2026 to deliver employer-driven training, public workforce courses, and Adult Education programming. Training addressed statewide needs across advanced manufacturing, agribusiness, construction, logistics, energy, chemicals, health care, and information technology. Colleges also offered specialized programming in aviation technology, robotics, and Blue Economy fields.

Adult Education partners provided foundational literacy and numeracy work, ESL, HSE preparation, Smart Start, WorkKeys®, and NCRC pathways. Several institutions expanded correctional-facility training to support re-entry workforce readiness.

CAREER COACH PROGRAM

Q2 2026 reflects continued deployment of state-funded Career Coaches across partner schools. Coaches delivered advising, exposure to high-demand occupations, employer engagement, and credential-bearing pathway support.

EQUIPMS (K-12 WORKFORCE DEVELOPMENT CAPITAL GRANTS)

EquipMS awarded \$554,137.01 across eight districts in Q1 2026, with \$63,299.00 reimbursed through the end of Q2. Awards supported CTE equipment purchases, program upgrades, and facility modernization.

MS WORKS FUND

Q2 activity included:

- \$1,264,736.81 in reimbursements
- \$6,650,000.00 in new commitments

II. ARPA-FUNDED PROGRAMS

SPECIFIC POPULATIONS WITH WRAP-AROUND SERVICES

Community colleges and community-based organizations continued providing transportation, childcare, basic-needs assistance, and case management. All reimbursements reflect Q2 activity.

NURSE NAVIGATOR PROGRAM

Institutions submitted Q2 expenditures for staffing, academic coaching, and advising for nursing and allied health students.

PHYSICIAN RESIDENCY & FELLOWSHIP START-UP

Hospitals participating in the ARPA-funded residency expansion initiative submitted Q2 reimbursements for allowable program costs.

NURSING/ALLIED HEALTH PROGRAM

Universities and community colleges reported Q2 faculty, equipment, clinical capacity, and simulation expenditures supporting health care workforce development.

HEALTH SCIENCE INFRASTRUCTURE PROGRAM

Q2 reimbursements reflect construction, equipment, and facility upgrades tied to health-science capacity expansion.

DIRECT TRAINING PROGRAM

Institutions recorded Q2 expenditures across manufacturing technologies, logistics, unmanned systems, and health care credential programs.

ARPA CAREER COACHING

Districts submitted Q2 reimbursements for advising, industry engagement, and career-readiness activities.



Table 1: Central MS Planning and Development District 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Build MS Apprenticeship	Whitfield Electric, Robinson Electric, A&B Electric, Acme Electric, Adco Electric, Bomac Electric, Buford Plumbing , Buie Electric , Central Mississippi Electric , Climate Masters, CTS Electrical, ELCON Electric, Electro-Mech, 'Excel Electric , H & H Electric , Harvey Services, JD Electric , J.L. Roberts Mechanical , KD Electric , Key Constructors, Metro Mechanical , MidState Construction , Moses Electric, Phoenix Electric, Powers of MS , Ratcliff Electric, Roberts Mechanical, SEC , Shivers Construction, Synergy Electric , Total Electric , Trash Construction, Upchurch Plumbing , Upchurch Services, Person-Terrill Odom, W&W Electric, Walker Electric, Whirlwind Electric, GULF COAST, A-1 Electrical Contractors, Allsouth , Bernhard MCC Louisiana, Bruce's Electric, DECO Electric, D.N.P. , Dorris Electric , Duprey Electric , Edwards Electric for Jackson and Meridian-Gulfport , Lamey Electric , MillerCo , Moses Electric an Upchurch Company, Powers of MS , S & C Electric Services , SIEMENS	Pearl & Gulfport	610	\$303,072.00	\$0.00	\$79,815.00	\$223,257.00	26%	314
TOTALS			135	\$303,072.00	\$0.00	\$79,815.00	\$223,257.00		314

Table 2: Coahoma Community College 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Certified Clinical Medical Assistant (CCMA)	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	Coahoma Community College Workforce Development Center	25	\$105,000.00	\$23,100.00	\$0.00	\$81,900.00	22%	14
Certified Nurse Assistant	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	Coahoma Community College Workforce Development Center	25	\$45,000.00	\$10,800.00	\$0.00	\$34,200.00	24%	12
Emergency Medical Technician (Basic)	Pafford Emergency Services	Coahoma Community College Workforce Development Center	15	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0%	0
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Coahoma Community College Workforce Development Center	20	\$6,000.00	\$2,900.00	\$0.00	\$3,100.00	48%	29
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment Center, Dollar General Distribution	Tunica Workforce	20	\$6,000.00	\$1,600.00	\$0.00	\$4,400.00	27%	17
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Quitman Co. Career Empowerment Center	20	\$5,000.00	\$2,200.00	\$0.00	\$2,800.00	44%	22

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Bolivar County Correctional Center	20	\$6,000.00	\$2,000.00	\$0.00	\$4,000.00	33%	0
Phlebotomy	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	Coahoma Community College Workforce Development Center	25	\$35,000.00	\$9,100.00	\$0.00	\$25,900.00	26%	13
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,	Coahoma Community College Workforce Development Center	5	\$45,500.00	\$24,500.00	\$0.00	\$21,000.00	54%	7
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI	Other	5	\$45,500.00	\$21,000.00	\$0.00	\$24,500.00	46%	11
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI	Cleveland Vo- Tech	5	\$32,500.00	\$12,500.00	\$0.00	\$20,000.00	38%	6
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI	Tunica Vo-Tech	5	\$35,000.00	\$17,500.00	\$0.00	\$17,500.00	50%	5
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI	Quitman Co. Career Empowerment Center	5	\$45,500.00	\$17,500.00	\$0.00	\$28,000.00	38%	10
TOTALS			195	\$442,000.00	\$144,700.00	\$0.00	\$297,300.00		146

Table 3: Co-Lin Community College 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Certified Nurse Assistant	Hillcrest Nursing Center; Lawrence County Nursing Home	Simpson County Center	12	\$19,800.00	\$0.00	\$0.00	\$19,800.00	0%	0
Commercial Driver's License A	Wal-Mart; McLane Southern	Wesson Campus	8	\$45,600.00	\$22,800.00	\$0.00	\$22,800.00	50%	8
Commercial Driver's License A	Construction, Distribution & Logistics	Natchez Campus	8	\$22,800.00	\$5,700.00	\$0.00	\$17,100.00	25%	2
Emergency Medical Technician (Basic)	King's Daughters Hospital; Copiah County Medical Center	Wesson Campus	13	\$13,000.00	\$13,000.00	\$0.00	\$0.00	100%	13
Emergency Medical Technician (Basic)	Metro Ambulance; Rural Rapid Response; AMR	Natchez Campus	8	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0%	0
Fiber Optic Installer	Starlink, Xfinity, AT&T	Wesson Campus	10	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	0
Forklift Operations	Walmart, McLane Southern	Natchez Campus	16	\$4,800.00	\$3,600.00	\$0.00	\$1,200.00	75%	12
Manufacturing Skills	Southwest Distributors, Marcal Paper	Natchez Campus	20	\$17,600.00	\$0.00	\$0.00	\$17,600.00	0%	0
Phlebotomy	Magee General Hospital; Merit-River Oaks	Simpson County Center	4	\$3,400.00	\$0.00	\$0.00	\$3,400.00	0%	0
Pipefitting	Advanced Manufacturing	Simpson County Center	10	\$14,500.00	\$0.00	\$0.00	\$14,500.00	0%	0
Utility Lineworker (CDL Incl)	Entergy, Southwest Electric Power, Southern Pine	Wesson Campus	15	\$60,000.00	\$60,000.00	\$0.00	\$0.00	100%	15
Welding Between 301 - 500 Hours	Hitachi; Ingalls	Wesson Campus	11	\$55,000.00	\$55,000.00	\$0.00	\$0.00	100%	11
TOTALS			135	\$270,500.00	\$160,100.00	\$0.00	\$110,400.00		61

Table 4: Co-Lin Community College 2nd Quarter Allocation for Special Projects

*** 12/31/2025**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
MAI TAP	Healthcare Industry, Manufacturing Industry	0	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0%
Operational Support-Pro Assessment	Copiah-Lincoln Community College	0	\$20,000.00	\$20,000.00	\$0.00	\$0.00	100%
Co-Lin Basic Skills	NA	0	\$177,192.26	\$0.00	\$0.00	\$177,192.26	0%
TOTALS		0	\$697,192.26	\$20,000.00	\$0.00	\$677,192.26	

Table 5: East Central Community College 2nd Quarter Allocation of WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Automotive Maintenance and Light Repair	Prince Oil, local automobile businesses, industry fleet maintenance	Decatur Campus	5	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0%	0
Basic Construction/ Carpentry	Yates, McKee Const, MBCI, and other construction companies	Philadelphia Neshoba County Career Technical Center	10	\$12,000.00	\$6,600.00	\$0.00	\$5,400.00	55%	11
Basic Construction/ Carpentry	Incarcerated	Other	30	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0%	0
Blue Print Reading	Incarcerated	Winston-Louisville Career and Technical Center	24	\$5,400.00	\$2,025.00	\$0.00	\$3,375.00	38%	9
Certified Nurse Assistant	Winston Medical Center	Winston-Louisville Career and Technical Center	10	\$41,400.00	\$12,600.00	\$0.00	\$28,800.00	30%	14
Certified Nurse Assistant	Neshoba General Hospital, Hilltop Manor Nursing Home, JG Alexander Nursing Home	Philadelphia Neshoba County Career Technical Center	10	\$44,100.00	\$15,300.00	\$0.00	\$28,800.00	35%	17
Commercial Driver's License A	McElroy Truck Lines, Total Transportation, Schneider Trucking	Old US Motors Building - Philadelphia	12	\$117,280.00	\$40,315.00	\$0.00	\$76,965.00	34%	11
Commercial Electrical	Construction	Winston-Louisville Career and Technical Center	20	\$12,000.00	\$4,200.00	\$0.00	\$7,800.00	35%	7
Forklift Competency Validation	Manufacturing, Distribution and Construction businesses	Old US Motors Building - Philadelphia	20	\$7,000.00	\$1,900.00	\$0.00	\$5,100.00	27%	31
Forklift Competency Validation	Taylor, MBCI, NYB/KDS, Manufacturing and distribution industries	Winston-Louisville Career and Technical Center	20	\$6,000.00	\$1,000.00	\$0.00	\$5,000.00	17%	10
Heating Air Conditioning and Ventilation (I & II)	Prince Oil, MBCI Construction and Manufacturing industries	Integrated Technologies Training Center	15	\$22,500.00	\$9,000.00	\$0.00	\$13,500.00	40%	9
Incarcerated Commercial Electrical	Incarcerated	Winston-Louisville Career and Technical Center	25	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Incarcerated Forklift	Incarcerated	Winston-Louisville Career and Technical Center	24	\$2,400.00	\$0.00	\$0.00	\$2,400.00	0%	0
Industrial Electrical I	The Taylor Group - 640808284	Taylor Machines Louisville	10	\$3,800.00	\$1,865.54	\$0.00	\$1,934.46	49%	10
Industrial Maintenance Level I	Incarcerated	Winston-Louisville Career and Technical Center	25	\$10,000.00	\$4,000.00	\$0.00	\$6,000.00	40%	10
Industrial Manual Machining	Incarcerated	Winston-Louisville Career and Technical Center	20	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0%	0
Manufacturing Industry Essentials -Robotics	Winston Plywood, Weyerhaeuser	Other	5	\$10,400.00	\$1,950.00	\$0.00	\$8,450.00	19%	3
Pharmacy Technician 100	CVS Pharmacy, Walmart Pharmacy, Walgreen's Pharmacy	Decatur Campus	15	\$20,250.00	\$4,500.00	\$0.00	\$15,750.00	22%	0
Polo Custom Products	POLO Custom Products (A Division of M-C Industries, Inc) - 480730742	Louisville	80	\$18,026.00	\$740.00	\$0.00	\$17,286.00	4%	4
Small Engine Repair	MBCI,	Old US Motors Building - Philadelphia	6	\$10,800.00	\$5,400.00	\$0.00	\$5,400.00	50%	6
Taylor Machines	Taylor Machine Works - 640281745	Taylor Machines Louisville	10	\$4,008.80	\$1,722.40	\$0.00	\$2,286.40	43%	7
Utility Lineworker (CDL Incl)	Southern Pine Electric, Central Electric, Miss. Power	Old US Motors Building - Philadelphia	6	\$88,000.00	\$44,000.00	\$0.00	\$44,000.00	50%	11
Welding up to 100 hours	Incarcerated	Other	8	\$26,200.00	\$10,000.00	\$0.00	\$16,200.00	38%	8
Welding up to 100 hours	Taylor, MBCI, NYB/KDS, Manufacturing Industries	Philadelphia Neshoba County Career Technical Center	10	\$43,750.00	\$21,250.00	\$3,750.00	\$18,750.00	57%	27
Welding up to 100 hours	Taylor, MBCI, NYB/KDS, Kloeckler, Manufacturing industries	Winston-Louisville Career and Technical Center	15	\$68,750.00	\$12,500.00	\$0.00	\$56,250.00	18%	10

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Welding up to 100 hours Incarcerated Individuals	Incarcerated	Winston- Louisville Career and Technical Center	40	\$60,000.00	\$11,250.00	\$0.00	\$48,750.00	19%	9
Winston Plywood training	Winston Plywood & Veneer LLC - 464937972	Winston Plywood	180	\$12,840.00	\$0.00	\$0.00	\$12,840.00	0%	0
TOTALS			655	\$696,704.80	\$212,117.94	\$3,750.00	\$480,836.86		224

Table 6: East Central Community College 2nd Quarter Allocation for Special Projects

* 12/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Welding trailer	Taylor Machine Works, Inc., Kloeckner Metals, New York Blower, KDS, Unipres, MBCI, Leake County Correctional Facility - Incarcerated	8	\$31,875.85	\$4,952.32	\$0.00	\$26,923.53	16%
Information Specialist Position	Winston County Employers and Economic Development	0	\$29,400.00	\$12,671.58	\$0.00	\$16,728.42	43%
FlexFactor	Shipbuilding	0	\$73,920.25	\$0.00	\$0.00	\$73,920.25	0%
TOTALS		8	\$135,196.10	\$17,623.90	\$0.00	\$117,572.20	

Table 7: East MS Community College 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Aviation Manufacturing Technology	Airbus Helicopters, Inc. - 134254865	EMCC Communiversity	10	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0%	0
Avionics Cabling	Airbus, Stark, Aurora,	Communiversity	12	\$25,500.00	\$5,950.00	\$0.00	\$19,550.00	23%	0
Certified Nurse Assistant	Baptist Memorial, OCH, North Mississippi Medical, Aurora, Dugan, Trinity, Vineyard Vines, Choctaw Regional	Mayhew Campus	45	\$40,500.00	\$0.00	\$0.00	\$40,500.00	0%	0
CNC Machine Operator	Paccar, Glenn Machining, ABB, NPS, Primetals	Communiversity	8	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0%	0
Commercial Driver's License A	USA Trucks, Burns Dirt, Western Express, Royal, Schneider Trucking, Jones Construction	Mayhew Campus	4	\$11,400.00	\$0.00	\$0.00	\$11,400.00	0%	0
Commercial Electrical	Malone Electric, Live Wire	Other	8	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0%	0
Composite Assembly Technician	Airbus, Stark and Aurora	Communiversity	8	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0%	0
Composite Technician	Airbus, Stark and Aurora	Communiversity	8	\$24,000.00	\$8,000.00	\$0.00	\$16,000.00	33%	0
Emergency Medical Technician (Basic)	Baptist Memorial, Northeast MS Medical	Mayhew Campus	12	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0%	0
Heating Air Conditioning and Ventilation Fundamentals I & II	Evans Heating and Cooling, Mid South, Brislin, Berry Electric, Air Control Engineering	Mayhew Campus	15	\$28,800.00	\$0.00	\$0.00	\$28,800.00	0%	0
Industrial Manual Machining	Paccar, Glenn Machining, ABB, NPS, Primetals	Communiversity	8	\$14,400.00	\$4,800.00	\$0.00	\$9,600.00	33%	0
Pharmacy Technician 100	Family Pharmacy, CVS, Walgreens, OCH, Baptist	Communiversity	20	\$18,000.00	\$8,550.00	\$0.00	\$9,450.00	48%	0
Phlebotomy	Baptist, Urgent Team, Lab Corp, OCH, Allegro, North Mississippi Medical	Communiversity	20	\$28,000.00	\$11,200.00	\$0.00	\$16,800.00	40%	0
Welding up to 100 hours	Navistar, Plum Creek, Columbia Industries	Mayhew Campus	20	\$100,000.00	\$11,250.00	\$0.00	\$88,750.00	11%	0
TOTALS			198	\$361,900.00	\$49,750.00	\$0.00	\$312,150.00		0

Table 8: East MS Community College 2nd Quarter Allocation for Special Projects

*** 12/31/2025**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
EMCC Integrated High School Equivalency	NA	11	\$50,081.70	\$0.00	\$11,212.08	\$50,081.70	0%
TOTALS		11	\$50,081.70	\$0.00	\$0.00	\$50,081.70	

Table 9: Hinds Community College 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Blueprint - Precision Measurement	Continental Tire, Milwaukee Tool, Siemens Energy	Jackson Campus	15	\$8,250.00	\$0.00	\$0.00	\$8,250.00	0%	0
CNC Machine Operator	CNC Machine Operator 1, Continental Tire, Milwaukee Tool	Raymond Campus	26	\$22,490.00	\$1,730.00	\$0.00	\$20,760.00	8%	2
CNC Machine Operator	CNC Machine Operator 2, Continental Tire, Milwaukee Tool	Jackson Campus	26	\$26,416.00	\$2,032.00	\$0.00	\$24,384.00	8%	2
Electrical - Basic	Electrical Contractors	Raymond Campus	90	\$72,000.00	\$0.00	\$0.00	\$72,000.00	0%	0
Empire Truck	Empire Truck Sales	on site	25	\$18,680.00	\$2,800.00	\$3,360.00	\$12,520.00	33%	8
Empire Truck- Vendor Training	Empire Truck Sales	on site	25	\$10,000.00	\$4,340.00	\$1,120.00	\$4,540.00	55%	17
Fiber Technician Construction	Amazon Web Services	Raymond Campus	42	\$35,011.20	\$14,171.20	\$0.00	\$20,840.00	40%	17
High Performance Manufacturing	Continental Tire, Milwaukee Tools, Siemens Energy	Jackson Campus	25	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
KLLM CDL Program	KLLM Transportation Services, LLC	on site	250	\$181,000.00	\$51,139.40	\$29,875.54	\$99,985.06	45%	198
Logging Heavy Equipment Operator Construction	Holding	Raymond Campus	29	\$80,475.00	\$11,100.00	\$0.00	\$69,375.00	14%	5
Manufacturing Basic Skills	Continental Tire	Raymond Campus	50	\$63,750.00	\$6,375.00	\$0.00	\$57,375.00	10%	5
McNeely Plastic Maint Tech	McNeely Plastics	On site	20	\$32,580.00	\$1,802.00	\$7,268.50	\$23,509.50	28%	7
Plumbing and Pipefitters	local union 619	Vicksburg, MS	16	\$140,000.00	\$47,600.20	\$23,295.20	\$69,104.60	51%	62
Service Parts Component Warehousing Construction	Continental Tire, Empire Truck Sales, Fastenal	Jackson Campus	65	\$78,000.00	\$6,000.00	\$0.00	\$72,000.00	8%	5
TOTALS			704	\$793,652.20	\$149,089.80	\$64,919.24	\$579,643.16		328

Table 10: Hinds Community College 2nd Quarter Allocation for Special Projects

* 12/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Aim Up	Atmos Energy, Continental Tire, Milwaukee Tools	0	\$1,657,233.00	\$0.00	\$230,348.02	\$1,426,884.98	14%
Continental Tire-Special Project	Continental Tire	39	\$612,617.80	\$5,109.47	\$16,912.50	\$590,595.83	4%
Electrical Lineworker	Entergy, Southern Pine, Irby Utilities, Sheldon Energy Solutions	21	\$174,984.99	\$35,028.51	\$2,000.00	\$137,956.48	21%
Health Sciences Special Project	Healthcare Agencies	0	\$2,990,070.93	\$0.00	\$1,483,533.62	\$1,506,537.31	50%
Hinds Community College -Basic Skills	N/A	43	\$42,985.00	\$9,510.79	\$867.65	\$32,606.56	24%
TOTALS		103	\$5,477,891.72	\$40,137.98	\$1,733,661.79	\$3,694,581.16	

Table 11: Holmes Community College 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Aerial Manlift Operations	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers	Ridgeland Campus	20	\$7,900.00	\$0.00	\$0.00	\$7,900.00	0%	0
Anel Corporation Industry Led	Anel Corporation - 640878780	Company	500	\$51,300.00	\$3,928.91	\$0.00	\$47,371.09	8%	15
Blue Print Reading	Modine, Milwaukee Tool, Trulite Glass, Novipax, Advanced Distributor Products	Grenada Campus	6	\$4,500.00	\$1,350.00	\$0.00	\$3,150.00	30%	6
Commercial Driver's License A	Cooper Freight, Clark Beverage, Total Transportation, Triangle CC	Grenada Campus	13	\$41,600.00	\$22,400.00	\$0.00	\$19,200.00	54%	0
Commercial Driver's License A	Clark Beverage, Total Transportation, Triangle CC, Transcor	Goodman Campus	6	\$60,800.00	\$28,800.00	\$0.00	\$32,000.00	47%	0
Commercial Driver's License Permit Prep Class	Prairie Farms, Attala Steel, Cain	Yazoo Center	20	\$2,400.00	\$0.00	\$0.00	\$2,400.00	0%	0
Electric Cooperatives of Mississippi	Northcentral Electric Cooperative - 640300045	ECM Office, Ridgeland, Mississippi	50	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0%	0
Forklift Competency Validation	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers	Ridgeland Campus	15	\$9,837.50	\$0.00	\$0.00	\$9,837.50	0%	0
Forklift Operations - Casual Driver	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers	Ridgeland Campus	25	\$13,125.00	\$0.00	\$0.00	\$13,125.00	0%	0
Forklift Operations - Material Handler	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers	Ridgeland Campus	75	\$62,562.50	\$0.00	\$0.00	\$62,562.50	0%	0
Forklift Operations - Sit-down and Stand-up lifts	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers	Ridgeland Campus	130	\$73,700.00	\$0.00	\$15,190.00	\$58,510.00	21%	0
Heating Air Conditioning and Ventilation (I & II)	HVAC industry	Yazoo Center	14	\$21,600.00	\$5,400.00	\$0.00	\$16,200.00	25%	0
Heavy Equipment Operations	JC Cheek, Cain, Shackelford	Goodman Campus	2	\$37,998.00	\$12,666.00	\$0.00	\$25,332.00	33%	0
Hunter Engineering	Hunter Engineering Company - 430636684	Hunter plant, Durant	24	\$2,362.50	\$1,225.00	\$0.00	\$1,137.50	52%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Industrial Electrical	Modine, Milwaukee Tool, Trulite Glass and Aluminum, Novipax	Grenada Campus	5	\$7,250.00	\$7,250.00	\$0.00	\$0.00	100%	5
Industrial Electricity II	Modine, Milwaukee Tool, Trulite Glass and Aluminum, Novipax	Grenada Campus	6	\$2,520.00	\$2,520.00	\$0.00	\$0.00	100%	6
Industrial Hydraulics and Pneumatics	Modine, Milwaukee Tool, Trulite Glass, Novipax, Advanced Distributor Products	Grenada Campus	6	\$4,800.00	\$4,800.00	\$0.00	\$0.00	100%	6
Key Constructors, LLC	Key Constructors dba Key LLC - 640926075	Madison County / State-wide	410	\$125,000.00	\$0.00	\$0.00	\$125,000.00	0%	0
Manufacturing Industry Essentials -Electrical	Modine, Milwaukee Tool, Trulite Glass, Novipax, Advanced Distributor Products	Grenada Campus	5	\$2,250.00	\$2,250.00	\$0.00	\$0.00	100%	5
MMC Materials Regular	MMC Materials, Inc. - 640205620	Varies	20	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0%	0
Nissan Customized Contract	Nissan Trading Corporation Americas - 382531679	Holmes CC - Ridgeland and Nissan Plant	100	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0%	0
Nissan Regular	Nissan North America - 952108010	Nissan Training Center Canton MS	500	\$490,000.00	\$5,004.00	\$0.00	\$484,996.00	1%	0
Plymouth Tube Corp Customized Contract	Plymouth Tube Company - 380933700	On Campus Grenada	6	\$4,366.00	\$1,852.93	\$0.00	\$2,513.07	42%	6
Production Welding	Autokiniton	Ridgeland Campus	8	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Utility Lineworker (CDL Incl)	Yazoo Valley, Southern Pine, Delta Electric, B&B	Goodman Campus	13	\$140,832.00	\$67,808.00	\$0.00	\$73,024.00	48%	0
Welding Between 101 - 200 Hours	Ivey Mechanical, Attala Steel, Hunter Engineering	Attala Center	10	\$47,512.50	\$35,000.00	\$0.00	\$12,512.50	74%	0
TOTALS			1989	\$1,359,216.00	\$202,254.84	\$15,190.00	\$1,141,771.16		49

Table 12: Holmes Community College 2nd Quarter Allocation for Special Projects

* 12/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Holmes Community College	Holmes CC	0	\$166,275.54	\$0.00	\$0.00	\$166,275.54	0%
Fiber Construction	AWS	0	\$122,050.00	\$0.00	\$0.00	\$122,050.00	0%
TOTALS		0	\$288,325.54	\$0.00	\$0.00	\$288,325.54	

Table 13: Itawamba Community College 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Business Office Specialist	Cadence Bank, Friend of God Recovery, Renasant Bank	Belden Center	8	\$20,000.00	\$6,250.00	\$0.00	\$13,750.00	31%	0
CDL Class B	City of Tupelo, Union County, Lee County, Itawamba County, City of Saultillo, Riley Building Supply, Tombigbee EPA	Belden Center	6	\$24,800.00	\$15,500.00	\$0.00	\$9,300.00	63%	8
Certified Clinical Medical Assistant (CCMA)	North MS Health Services, Baptist Memorial Healthcare, Tupelo Medical Group, Express Care West, West Tupelo Medical Clinic	Belden Center	15	\$31,500.00	\$27,300.00	\$0.00	\$4,200.00	87%	0
Certified Medical Admin. Assistant (CMAA)	North MS Health Services, Baptist Memorial Healthcare, Tupelo Medical Group, Express Care West, West Tupelo Medical Clinic	Belden Center	10	\$16,000.00	\$6,400.00	\$0.00	\$9,600.00	40%	0
Certified Nurse Assistant	Cedars Retirement Community, North MS Health Services, Baptist Memorial Healthcare, Traceway Retirement Community, Access Health	Belden Center	30	\$108,000.00	\$33,300.00	\$0.00	\$74,700.00	31%	30
Commercial Driver's License A	Ashley Distribution, McElroy Trucking, TAG, Cooley Transport, Waddle Trucking, Transport Trailer	Belden Center	12	\$153,900.00	\$37,050.00	\$0.00	\$116,850.00	24%	18
Cooley Transport	Cooley Transport Inc.	Company site, Tupelo, MS	26	\$104,100.00	\$13,348.00	\$0.00	\$90,752.00	13%	6
Emergency Medical Technician (Basic)	Pafford, Tupelo Fire Department, Priority Ambulance Services	Belden Center	15	\$46,000.00	\$26,000.00	\$0.00	\$20,000.00	57%	0
General Atomics	General Atomics	Shannon, MS	8	\$160,800.00	\$60,639.05	\$0.00	\$100,160.95	38%	12
General Atomics	General Atomics	Shannon, MS	28	\$35,515.00	\$0.00	\$0.00	\$35,515.00	0%	0
ICC Customized Contract Ashley- Ashley Career Program (ACP)	Ashley Furniture LLC - 662456678	Belden, MS	18	\$10,830.00	\$0.00	\$0.00	\$10,830.00	0%	0
ICC Customized Contract Industrial Maintenance HVAC Toyota	Toyota Motor Manufacturing Mississippi Inc. - 208839706	Belden, MS	12	\$3,480.00	\$0.00	\$1,930.00	\$1,550.00	55%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
ICC Customized Contract Industrial Maintenance Mueller	Mueller Streamline	Belden, MS	13	\$32,000.00	\$11,713.75	\$0.00	\$20,286.25	37%	12
ICC Customized Contract Industrial Maintenance Toyota	Toyota Motor Manufacturing Mississippi Inc.	Belden, MS	16	\$37,840.00	\$0.00	\$0.00	\$37,840.00	0%	0
ICC Customized Contract Leadership Program Southern Motion	Southern Motion	Pontotoc, MS	40	\$5,520.00	\$1,665.00	\$0.00	\$3,855.00	30%	0
ICC Customized Contract Mfg. Skills Cert. Program Toyota	Toyota Motor Manufacturing Mississippi Inc.	Belden, MS	8	\$4,965.00	\$4,560.00	\$0.00	\$405.00	92%	0
ICC Customized Contract Mill & Lathe Toyota	Toyota Motor Manufacturing Mississippi Inc.	Belden, MS	10	\$3,480.00	\$0.00	\$0.00	\$3,480.00	0%	0
Pharmacy Technician 100	North MS Health Services, Walmart, Walgreens, CVS	Belden Center	15	\$18,000.00	\$9,450.00	\$0.00	\$8,550.00	53%	0
Phlebotomy	North MS Health Services, Baptist Memorial Healthcare, PathGroup, Friendship Medical Clinic	Belden Center	18	\$23,100.00	\$10,500.00	\$0.00	\$12,600.00	45%	0
Welding up to 100 hours	Syntron, Jesco, Legacy Boats, General Atomics, C&C Machine Fabrication	Belden Center	6	\$17,500.00	\$5,000.00	\$0.00	\$12,500.00	29%	0
TOTALS			314	\$857,330.00	\$268,675.80	\$1,930.00	\$586,724.20		86

Table 14: Itawamba Community College 2nd Quarter Allocation for Special Projects

*** 12/31/2025**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
ICC Workforce Trainers	APMM, Ashley Furniture, Carpenter, Hyperion Technology, Future Foam, Goodyear, Hunter Douglas, Hyperion Technology, Kemira, Mueller, Stanley Black & Decker, Syntron MH, Tecumseh, Toyota, Tronox, True Temper	0	\$164,030.32	\$0.00	\$0.00	\$164,030.32	0%
ICC 15% Operational Support	N/A	0	\$52,655.97	\$0.00	\$0.00	\$52,655.97	0%
TOTALS		0	\$216,686.29	\$0.00	\$0.00	\$216,686.29	

Table 15: Jones College 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Certified Nurse Assistant	Healthcare	Clarke County Center	12	\$36,900.00	\$5,400.00	\$0.00	\$31,500.00	15%	22
Commercial Driver's License A	Howard's, DUNN Roadbuilders, Hol-Mac,	Jasper County Center	8	\$102,600.00	\$25,650.00	\$14,250.00	\$62,700.00	39%	18
Commercial Driver's License A	Howard Industries, White Stone, Wayne Sanderson, Cold Link	Advanced Technology Center	8	\$57,000.00	\$11,400.00	\$0.00	\$45,600.00	20%	2
Commercial Driver's License A	Howard Industries, Wayne-Sanderson, White Stone Trucking, Marshall Durbin	Wayne County Center	4	\$34,200.00	\$0.00	\$0.00	\$34,200.00	0%	0
Commercial Driver's License A	Construction, Distribution and Logistics	Clarke County Center	12	\$37,050.00	\$0.00	\$0.00	\$37,050.00	0%	0
Commercial Electrical	Brady Electric	Advanced Technology Center	6	\$7,200.00	\$5,400.00	\$0.00	\$1,800.00	75%	1
Fiber Optic Installer	AT&T, C-Spire, TEC, SREPA	Greene County Center	6	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	0
Fiber Optic Installer	AT&T, C-Spire, TEC	Advanced Technology Center	8	\$16,800.00	\$3,600.00	\$0.00	\$13,200.00	21%	7
Hol-Mac Corporation	Hol-Mac Corporation - 640515071	Hol-Mac Corporation	50	\$127,000.00	\$0.00	\$0.00	\$127,000.00	0%	0
Howard Industries	Howard Industries, Inc.(use) - 640466143	Howard Industries	1400	\$135,000.00	\$0.00	\$64,473.45	\$70,526.55	48%	0
Manufacturing Skills	PG Technologies	Advanced Technology Center	5	\$6,600.00	\$2,640.00	\$0.00	\$3,960.00	40%	8
Phlebotomy	Healthcare	Clarke County Center	60	\$37,500.00	\$6,300.00	\$0.00	\$31,200.00	17%	0
Plumbing	Hendry Services, M&M Plumbing, Southern Pipe & Supply, Dixie Pump	Jasper County Center	6	\$8,910.00	\$0.00	\$0.00	\$8,910.00	0%	0
South Central Regional Medical Center	South Central Regional Medical Center - 646001540	South Central Regional Medical Center	20	\$43,056.00	\$0.00	\$4,709.41	\$38,346.59	11%	0
Utility Lineworker (CDL Incl)	MDR, MS Power, Southern Pine, Dix Electric	Jasper County Center	12	\$152,000.00	\$0.00	\$0.00	\$152,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Utility Lineworker (CDL Incl)	MS Power, MDR, Dixie Electric, Southern Pine	Wayne County Center	12	\$48,000.00	\$0.00	\$0.00	\$48,000.00	0%	0
Welding Between 101 - 200 Hours	Performance Contractors, Ingalls, RSI	Greene County Center	16	\$170,150.00	\$40,000.00	\$0.00	\$130,150.00	24%	0
Welding Between 301 - 500 Hours	Howard Industries, Laurel Machine and Foundry, Warren	Advanced Technology Center	5	\$100,000.00	\$10,000.00	\$0.00	\$90,000.00	10%	9
Welding up to 100 hours	Howards Industries, Hol-Mac Corporation	Jasper County Center	10	\$16,250.00	\$0.00	\$0.00	\$16,250.00	0%	0
Welding up to 100 hours	Howard Industries, Hol-Mac Corp	Advanced Technology Center	10	\$25,000.00	\$8,750.00	\$0.00	\$16,250.00	35%	9
Welding up to 100 hours	Howard Industries	Clarke County Center	12	\$15,000.00	\$6,250.00	\$0.00	\$8,750.00	42%	5
TOTALS			1682	\$1,182,216.00	\$125,390.00	\$83,432.86	\$973,393.14		81

Table 16: Jones College 2nd Quarter Allocation for Special Projects

* 12/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
AutoCad Special Project	Deep South Machine Works & Hydraulics, LLC	0	\$21,824.00	\$0.00	\$0.00	\$21,824.00	0%
Fiber Optic Outside Plant Technician	AT&T, C-Spire, Sunrise Networking Solutions, TEC, Singing River	0	\$16,313.86	\$0.00	\$0.00	\$16,313.86	0%
Training Capacity Enhancement and Expansion	Jones College	0	\$85,648.47	\$0.00	\$0.00	\$85,648.47	0%
Integrated High School Equivalency and Priority Occupations Training	N/A	0	\$67,373.44	\$0.00	\$0.00	\$67,373.44	0%
Operational Support Funding FY26	Howard Industries, PG Technologies, South Central Regional Medical Center	0	\$116,266.18	\$0.00	\$0.00	\$116,266.18	0%
TOTALS		124	\$181,159.77	\$0.00	\$31,693.71	\$149,466.06	

Table 17: Meridian Community College 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Commercial Driver's License Permit Prep Class	Water's International, Tristate, Southern Pipe	Other	45	\$6,750.00	\$2,850.00	\$0.00	\$3,900.00	42%	21
Forklift Competency Validation	Southern Pipe, Weems, Autokiniton, Walmart BWI	Riley Workforce Center	120	\$36,000.00	\$4,300.00	\$0.00	\$31,700.00	12%	48
Heating Air Conditioning and Ventilation (I & II)	HVAC Contractors	Main Campus	25	\$22,500.00	\$10,350.00	\$0.00	\$12,150.00	46%	20
IBEW Electrical Apprenticeship	IBEW Local 917	IBEW Training Facility	147	\$76,359.26	\$0.00	\$37,135.03	\$39,224.23	49%	105
Patrick Allen Companies Vendor training	Patrick Allen Companies, LLC	Patrick Allen	3	\$39,000.00	\$0.00	\$22,860.91	\$16,139.09	59%	14
Patrick Allen Companies Welding	Patrick Allen Companies, LLC	Meridian Community College	10	\$1,884.00	\$0.00	\$1,884.00	\$0.00	100%	11
Shirley Home Care, dba, Home Instead	Home Instead Senior Care	Home Instead Training Room	144	\$1,428.00	\$595.00	\$0.00	\$833.00	42%	47
Welding up to 100 hours	Structural Steel, Fairbanks, Walmart	Riley Workforce Center	15	\$25,000.00	\$22,500.00	\$0.00	\$2,500.00	90%	20
TOTALS			509	\$208,921.26	\$40,595.00	\$61,879.94	\$106,446.32		286

Table 18: Meridian Community College 2nd Quarter Allocation for Special Projects

*** 12/31/2025**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Meridian Community College	N/A	10	\$89,111.00	\$25,274.51	\$29,476.90	\$34,359.59	0%
Eagles Diesel Tech - Meridian CC special project	MCC, Waters International, Davis Tractor Company, Mac's Truck Service, Tri-state Trucking, etc.	21	\$175,723.88	\$86,308.29	\$12,829.12	\$76,586.47	0%
Eagles Kubota Tech NC3	Parish Tractor Company	21	\$40,449.80	\$11,113.97	\$0.00	\$29,335.83	0%
TOTALS		52	\$305,284.68	\$122,696.77	\$42,306.02	\$140,281.89	

Table 19: MS Delta Community College 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Basic Construction/ Carpentry	Davis Smith Construction, KT Builders, Vaughan Gary Construction, Monroe Golden Properties	Indianola Capps Center	10	\$14,385.00	\$7,535.00	\$0.00	\$6,850.00	52%	11
Certified Medical Admin. Assistant (CMAA)	Delta Health Center	Indianola Capps Center	12	\$19,200.00	\$9,600.00	\$0.00	\$9,600.00	50%	0
Commercial Driver's License A	Schneider Trucking, Total Trucking, Swift Transportation, Covenant Transport, PGT Trucking, Prime, Inc., PAM Transport	Indianola Capps Center	14	\$159,600.00	\$57,000.00	\$0.00	\$102,600.00	36%	18
Commercial Electrical	Robinson Electrical, Indianola Electric Co.,	Indianola Capps Center	10	\$19,200.00	\$8,640.00	\$0.00	\$10,560.00	45%	9
Emergency Medical Technician (Basic)	Pafford, Medstat EMS	Indianola Capps Center	10	\$20,000.00	\$9,000.00	\$0.00	\$11,000.00	45%	9
Fiber Training Construction	Tec-Info, Optimum Cable, AT&T, Sledge Cable, Belzoni Cable, Delta Fiber, Desoto Electric, and Ervin Cable	Indianola Capps Center	22	\$132,000.00	\$102,000.00	\$0.00	\$30,000.00	77%	15
Heating Air Conditioning and Ventilation (I & II)	Floyd Heating and Air	Indianola Capps Center	12	\$21,600.00	\$9,900.00	\$0.00	\$11,700.00	46%	11
Pharmacy Technician 100	AA Pharmacy, Magic Mart	Indianola Capps Center	30	\$27,000.00	\$13,500.00	\$0.00	\$13,500.00	50%	0
Plumbing	Upchurch Plumbing, Carter Plumbing, Acy Mechanical	Indianola Capps Center	15	\$44,550.00	\$0.00	\$0.00	\$44,550.00	0%	0
Utility Lineworker (CDL Incl)	Twin County, Delta Electric,	Moorhead Campus	25	\$200,000.00	\$92,000.00	\$0.00	\$108,000.00	46%	0
Welding Between 101 - 200 Hours	yes Jobs	Moorhead Campus	36	\$90,000.00	\$0.00	\$0.00	\$90,000.00	0%	0
Welding Between 201 - 300 Hours	Leflore Welding, Acy Mechanical, Greenville Marine, and Quality Steel	Indianola Capps Center	12	\$42,000.00	\$0.00	\$0.00	\$42,000.00	0%	0
TOTALS			208	\$789,535.00	\$309,175.00	\$0.00	\$480,360.00		73

Table 20: MS Delta Community College 2nd Quarter Allocation for Special Projects

*** 12/31/2025**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Operational Support	Capps Center	0	\$76,732.42	\$22,594.00	\$0.00	\$54,138.42	29%
TOTALS		0	\$76,732.42	\$22,594.00	\$0.00	\$54,138.42	

Table 21: MS Gulf Coast Community College 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Bollinger Contract Training	Bollinger Mississippi Shipbuilding - 113647751	Mississippi Gulf Coast Community College - JC Campus	150	\$201,067.60	\$43,424.18	\$0.00	\$157,643.42	22%	51
Bollinger Regular Training	Bollinger Mississippi Shipbuilding - 113647751	Bollinger Mississippi Shipyard Training Room	500	\$29,000.00	\$27,160.00	\$0.00	\$1,840.00	94%	17
Certified Nurse Assistant	Healthcare	Harrison County Campus	55	\$49,500.00	\$0.00	\$15,300.00	\$34,200.00	31%	17
Certified Nurse Assistant	Healthcare	Jackson County Campus	39	\$35,100.00	\$0.00	\$7,200.00	\$27,900.00	21%	8
Dialysis Technician	Healthcare	Jackson County Campus	15	\$6,885.30	\$0.00	\$0.00	\$6,885.30	0%	0
EKG	Memorial Hospital and Singing River Hospital	The Bryant Center at Tradition	30	\$13,500.00	\$0.00	\$5,850.00	\$7,650.00	43%	528
IBEW	IBEW Local 917 - 640295384	IBEW Local 903 Training Room	100	\$67,000.00	\$11,115.86	\$0.00	\$55,884.14	17%	121
Ingalls Apprenticeship Regular Training	Huntington/Ingalls Shipbuilding - 540318880	Maritime Training Academy	72	\$225,000.00	\$0.00	\$120,763.00	\$104,237.00	54%	452
Ingalls Contract Training	Huntington/Ingalls Shipbuilding - 540318880	Maritime Training Academy	100	\$60,000.00	\$0.00	\$12,000.00	\$48,000.00	20%	45
Ingalls Inplant Training	Huntington/Ingalls Shipbuilding - 540318880	Maritime Training Academy	1100	\$500,000.00	\$115,384.00	\$111,000.00	\$273,616.00	45%	379
Ingalls Regular Training	Huntington/Ingalls Shipbuilding - 540318880	Maritime Training Academy	4000	\$450,000.00	\$145,171.00	\$123,300.00	\$181,529.00	60%	1280
Keesler Federal Credit Union Apprenticeship Contract	Keesler Federal Credit Union - 640302297	Mississippi Gulf Coast Community College	11	\$17,150.00	\$0.00	\$17,150.00	\$0.00	100%	11
Keith Huber Regular	Keith Huber - 640878780	Keith Huber	200	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0%	0
KFCU - Regular	Keesler Federal Credit Union - 640302297	KFCU Training Room	350	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	115

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Pharmacy Technician 192	Walgreens Pharmacy and CVS Pharmacy	Harrison County Campus	13	\$22,500.00	\$0.00	\$8,250.00	\$14,250.00	37%	0
Phlebotomy	Healthcare	Harrison County Campus	10	\$23,100.00	\$0.00	\$5,600.00	\$17,500.00	24%	0
Plumbers and Pipefitters Union	ROTO-ROOTER PLUMBERS - 640639780	Plumbers and Pipefitters Union Local #568	30	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0%	20
Stone County Regional Correctional Facility	Stone County Enterprise - 640474864	Stone County Regional Correctional Facility	75	\$32,500.00	\$0.00	\$32,400.00	\$100.00	100%	45
Stone County Regional Correctional Facility	Stone County Board of Supervisors - 646001084	Stone County Regional Correctional Facility	75	\$130,056.00	\$0.00	\$0.00	\$130,056.00	0%	0
Structural Welding - 3G FCAW	Manufacturing, Shipbuilding	Advanced Manufacturing and Technology Center	228	\$125,400.00	\$0.00	\$0.00	\$125,400.00	0%	0
Structural Welding - 3G FCAW	Manufacturing, Shipbuilding	AMTC	228	\$125,400.00	\$0.00	\$39,600.00	\$85,800.00	32%	72
Structural Welding - 3G SMAW	Manufacturing, Shipbuilding	AMTC	228	\$125,400.00	\$0.00	\$39,600.00	\$85,800.00	32%	72
Structural Welding - 4G FCAW	Manufacturing, Shipbuilding	Advanced Manufacturing and Technology Center	228	\$125,400.00	\$0.00	\$0.00	\$125,400.00	0%	0
Structural Welding - 4G FCAW	Manufacturing, Shipbuilding	Jackson County Campus	228	\$125,400.00	\$0.00	\$41,250.00	\$84,150.00	33%	75
Structural Welding - 4G SMAW	Manufacturing, Shipbuilding	Jackson County Campus	228	\$125,400.00	\$0.00	\$36,850.00	\$88,550.00	29%	67

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Utility Lineworker (CDL Incl)	Mississippi Power, Singing River Electric, Weaver Electric, Chain Electric	Advanced Manufacturing and Technology Center	14	\$56,000.00	\$0.00	\$0.00	\$56,000.00	0%	14
Welding Between 101 - 200 Hours	Manufacturing, Shipbuilding	Advanced Manufacturing and Technology Center	28	\$270,000.00	\$0.00	\$215.00	\$269,785.00	0%	86
Welding Between 101 - 200 Hours	Manufacturing, Shipbuilding	Jackson County Campus	28	\$425,000.00	\$0.00	\$425,000.00	\$0.00	100%	170
Welding Between 201 - 300 Hours	Manufacturing, Shipbuilding	Jackson County Campus	50	\$175,000.00	\$0.00	\$63,000.00	\$112,000.00	36%	18
Welding Between 201 - 300 Hours	Manufacturing, Shipbuilding	Advanced Manufacturing and Technology Center	50	\$175,000.00	\$0.00	\$42,000.00	\$133,000.00	24%	12
TOTALS			8463	\$3,815,758.90	\$342,255.04	\$1,146,328.00	\$2,327,175.86		3675

Table 22: MS Gulf Coast Community College 2nd Quarter Allocation for Special Projects

* 12/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Advancements in Manufacturing Upskilling Program (AiM UP) Phase 4	Ingalls, Bollinger, Mississippi State University, FEB Distributing, Anduril, Ocean Aero	15	\$1,117,578.10	\$0.00	\$770,024.05	\$347,554.05	69%
Basic Skills	NA	0	\$386,730.78	\$0.00	\$105,003.53	\$281,727.25	27%
MGCCC MAIN 2.0	This program will be open to participants throughout the state of Mississippi - K-12, Industry, and higher education.	0	\$1,370,058.44	\$0.00	\$136,644.44	\$1,233,414.00	10%
Virtual Welding	Ingalls Shipbuilding	549	\$350,108.95	\$0.00	\$166,385.15	\$183,723.80	48%
TOTALS		564	\$3,224,476.27	\$0.00	\$1,178,057.17	\$2,046,419.10	

Table 23: MS State University ACI 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Advanced Career Preparation Program	Manufacturing	Starkville or Columbus	45	\$339,626.26	\$0.00	\$60,457.32	\$279,168.94	18%	20
Career-Entry Applied Training	Manufacturing	Starkville or Columbus	10	\$38,290.33	\$0.00	\$5,501.64	\$32,788.69	14%	2
Coatings for Composites	Manufacturing	Starkville or Columbus	5	\$17,822.93	\$0.00	\$0.00	\$17,822.93	0%	0
Composite Assembly for Technicians & Engineers	Manufacturing	Starkville or Columbus	20	\$55,016.41	\$0.00	\$39,495.67	\$15,520.74	72%	16
Composite Instructor Training (Train-the- Trainer)	Manufacturing	Starkville or Columbus	24	\$40,620.88	\$0.00	\$22,974.20	\$17,646.68	57%	6
Composite Manufacturing for Engineers	Manufacturing	Starkville or Columbus	20	\$53,419.27	\$0.00	\$0.00	\$53,419.27	0%	0
Composite Manufacturing for Technicians	Manufacturing	Starkville or Columbus	30	\$90,685.98	\$0.00	\$0.00	\$90,685.98	0%	0
Composite Tool Design	Manufacturing	Starkville or Columbus	16	\$53,164.65	\$0.00	\$0.00	\$53,164.65	0%	0
Design for Manufacturing of Composites	Manufacturing	Starkville or Columbus	10	\$24,684.80	\$0.00	\$0.00	\$24,684.80	0%	0
Destructive Testing Training	Manufacturing	Starkville or Columbus	54	\$36,794.55	\$0.00	\$0.00	\$36,794.55	0%	0
Engineering Team-based Training	Manufacturing	Starkville or Columbus	90	\$274,817.60	\$0.00	\$186,076.26	\$88,741.34	68%	56
Geometric Dimensioning & Tolerancing (GD&T)	Manufacturing	Starkville or Columbus	25	\$26,329.58	\$0.00	\$0.00	\$26,329.58	0%	0
Metrology	Manufacturing	Starkville or Columbus	10	\$32,897.15	\$0.00	\$0.00	\$32,897.15	0%	0
TOTALS			359	\$1,084,170.37	\$0.00	\$314,505.09	\$769,665.30		100

Table 24: MS State University AiM UP 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Autonomous Mobile Robots (AMRs)	Manufacturing	EMCC Communiversity	12	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	0
Autonomous Mobile Robots (AMRs)	Manufacturing	EMCC Communiversity	12	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	0
Introduction to Collaborative Robots (cobots)	Manufacturing	EMCC Communiversity	12	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	0
Introduction to Collaborative Robots (cobots)	Manufacturing	EMCC Communiversity	12	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	0
Introduction to Collaborative Robots (cobots)	Manufacturing	EMCC Communiversity	12	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	0
Introduction to Collaborative Robots (cobots)	Manufacturing	EMCC Communiversity	12	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	0
Introduction to Collaborative Robots (cobots)	Manufacturing	EMCC Communiversity	12	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	0
Laser Marking	Manufacturing	EMCC Communiversity	20	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	0
Laser Marking	Manufacturing	EMCC Communiversity	20	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	0
Laser Marking	Manufacturing	EMCC Communiversity	20	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	0
Laser Marking	Manufacturing	EMCC Communiversity	20	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	0
TOTALS			152	\$15,702.92	\$0.00	\$0.00	\$15,702.90	0%	0

Table 25: MS State University CAVS-E 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
3D Printing with Metals: A Practical Introduction - NEW	Manufacturing	CAVS (Starkville)	20	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0%	0
8D Problem Solving in an Industry 4.0 Environment	Manufacturing	CAVS-E (Communiversity)	10	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%	0
AutoCAD	Manufacturing	CAVS-E HQ (Canton) and/or	10	\$7,500.00	\$0.00	\$3,000.00	\$4,500.00	40%	4
Automating Manufactur- ing Workflows with Power Automate - NEW	Manufacturing	CAVS-E (Communiversity)	20	\$27,000.00	\$0.00	\$0.00	\$27,000.00	0%	0
Ergonomics Essentials	Manufacturing	CAVS-E HQ (Canton) and/or	10	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	0
FANUC Collaborative Robot Operations and Programming - NEW	Manufacturing	CAVS-E HQ (Canton) and/or	10	\$18,500.00	\$0.00	\$9,250.00	\$9,250.00	50%	5
FMEA Asset and Criticality Analysis Workshop	Manufacturing	CAVS-E (Communiversity)	10	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%	0
Introduction to Aluminum Processing (CAVS) - NEW	Manufacturing	CAVS (Starkville)	20	\$43,000.00	\$0.00	\$0.00	\$43,000.00	0%	0
Introduction to Industry 4.0	Manufacturing	CAVS-E HQ (Canton) and/or	20	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0%	0
Introduction to Steel Processing (CAVS) - NEW	Manufacturing	CAVS (Starkville)	20	\$59,000.00	\$0.00	\$0.00	\$59,000.00	0%	0
Lean Certificate (Manufacturing)	Manufacturing	CAVS-E HQ (Canton) and/or	18	\$52,200.00	\$0.00	\$0.00	\$52,200.00	0%	0
Lean Healthcare	Healthcare	CAVS-E (Communiversity)	20	\$58,000.00	\$0.00	\$17,400.00	\$40,600.00	30%	6
Maintenance and Reliability Best Practices	Manufacturing	CAVS-E HQ (Canton) and/or	10	\$23,000.00	\$0.00	\$0.00	\$23,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Measurement System Analysis: Gage Repeatability & Reproducibility	Manufacturing	CAVS-E (Communiversity)	10	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0%	0
Onsite - 5S (3-day) or similar	Advanced Manufacturing	Company Location	10	\$5,100.00	\$0.00	\$0.00	\$5,100.00	0%	0
Onsite - 5S (3-day) or similar	Advanced Manufacturing	Company Location	10	\$5,100.00	\$0.00	\$0.00	\$5,100.00	0%	0
Onsite - 5S (3-day) or similar	Advanced Manufacturing	Company Location	10	\$5,100.00	\$0.00	\$0.00	\$5,100.00	0%	0
Onsite - Lean 101 (1-day) -includes 25 training workshops with 20 participants in each workshop	Advanced Manufacturing	Iuka, MS	500	\$115,000.00	\$0.00	\$0.00	\$115,000.00	0%	0
Onsite - Lean 101 (1-day) or similar	Advanced Manufacturing	Company Location	10	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0%	0
Onsite - Lean 101 (1-day) or similar	Advanced Manufacturing	Company Location	10	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0%	0
Onsite -Project Management & Facilitation Skills (2-day) or similar	Advanced Manufacturing	Company Location	10	\$3,550.00	\$0.00	\$0.00	\$3,550.00	0%	0
Onsite -Project Management & Facilitation Skills (2-day) or similar	Advanced Manufacturing	Company Location	10	\$3,550.00	\$0.00	\$0.00	\$3,550.00	0%	0
Operational Finance - Linking Outcomes and Values (previously Financial Fundamentals)	Manufacturing	CAVS-E (Communiversity)	20	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0%	0
PFMEA in an Industry 4.0 Environment	Manufacturing	CAVS-E HQ (Canton) and/or	20	\$11,000.00	\$0.00	\$2,200.00	\$8,800.00	20%	4
Power Apps for Smart Manufacturing: Building Custom Solutions - NEW	Manufacturing	CAVS-E HQ (Canton) and/or	20	\$43,000.00	\$0.00	\$0.00	\$43,000.00	0%	0
Power BI for Manufacturing: Building Dashboards for Industry 4.0	Manufacturing	CAVS-E (Communiversity)	20	\$21,000.00	\$0.00	\$0.00	\$21,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Project Management and Facilitation Skills	Manufacturing	CAVS-E (Communiversality)	20	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0%	0
Reliability 4.0: Using Industry 4.0 Tools to Transition from Reactive to Proactive Maintenance	Manufacturing	CAVS-E (Communiversality)	10	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%	0
Simulation Modeling and Analysis Using FlexSim	Manufacturing	CAVS-E (Communiversality)	9	\$16,200.00	\$0.00	\$0.00	\$16,200.00	0%	0
Six Sigma Black Belt Certification	Manufacturing	CAVS-E HQ (Canton) and/or	12	\$49,200.00	\$0.00	\$0.00	\$49,200.00	0%	0
Six Sigma Green Belt Certification	Manufacturing	CAVS-E (Communiversality)	12	\$40,200.00	\$0.00	\$0.00	\$40,200.00	0%	0
Smart Manufacturing: Implementing and Sustaining Industry 4.0 - NEW	Manufacturing	CAVS-E (Communiversality)	10	\$29,000.00	\$0.00	\$0.00	\$29,000.00	0%	0
Solidworks Basic Skills	Manufacturing	CAVS-E HQ (Canton) and/or	10	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%	0
SPC 101 - Statistical Process Control	Manufacturing	CAVS-E HQ (Canton) and/or	10	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0%	0
Total Productive Maintenance (TPM) Basics (Communiversality ONLY) - NEW	Manufacturing	CAVS-E HQ (Canton) and/or	10	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0%	0
TOTALS			991	\$795,300.00	\$0.00	\$31,850.00	\$763,450.00		19

Table 26: Northeast MS Community College 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
CAT Welding Contract	Caterpillar	College	7	\$3,200.00	\$1,256.75	\$0.00	\$1,943.25	39%	6
Certified Medical Admin. Assistant (CMAA)	Healthcare	Corinth Campus	8	\$26,660.00	\$7,998.00	\$0.00	\$18,662.00	30%	6
Certified Medical Admin. Assistant (CMAA)	Healthcare	New Albany Campus	8	\$29,326.00	\$0.00	\$0.00	\$29,326.00	0%	11
Certified Medical Admin. Assistant (CMAA)	Healthcare	Ripley Campus	8	\$26,660.00	\$0.00	\$0.00	\$26,660.00	0%	9
Certified Nurse Assistant	Healthcare	Ripley Campus	14	\$19,800.00	\$0.00	\$0.00	\$19,800.00	0%	6
Certified Nurse Assistant	Healthcare	Alcorn Career and Technical Center	14	\$12,600.00	\$0.00	\$0.00	\$12,600.00	0%	5
CNC Machine Operator	CAT, Diversity Vuteq, Elite Polymers	Booneville Campus	14	\$61,911.74	\$10,500.00	\$0.00	\$51,411.74	17%	14
Commercial Driver's License A	Construction, Distribution, and Logistics.	Booneville Campus	16	\$163,400.00	\$0.00	\$0.00	\$163,400.00	0%	22
Composite Assembly Technician	Northrop Grumman or Aerospace manufacturers	Corinth Campus	90	\$210,000.00	\$83,000.00	\$0.00	\$127,000.00	40%	83
Diversity Vuteq Contract	Diversity Vuteq, LLC	Plant	8	\$2,153.00	\$1,076.50	\$0.00	\$1,076.50	50%	8
Emergency Medical Technician (Basic)	Healthcare	Booneville Campus	15	\$42,000.00	\$0.00	\$0.00	\$42,000.00	0%	13
Forklift Competency Validation	All	Booneville Campus	50	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	32
Maintenance Technician	Keytronic, MS Polymer, QRE	Booneville Campus	36	\$39,321.34	\$0.00	\$0.00	\$39,321.34	0%	10
Manufacturing Basic Skills	All	Booneville Campus	10	\$7,920.00	\$0.00	\$3,600.00	\$4,320.00	45%	9
Phlebotomy	Healthcare	Ripley Campus	14	\$19,600.00	\$9,100.00	\$0.00	\$10,500.00	46%	13

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Tempur Sealy Contract	Tempur Sealy International	in-Plant	12	\$1,076.50	\$0.00	\$0.00	\$1,076.50	0%	8
Welding Between 301 - 500 Hours	New Way, QRE	Booneville Campus	10	\$324,977.05	\$0.00	\$0.00	\$324,977.05	0%	22
TOTALS			334	\$995,605.63	\$112,931.25	\$3,600.00	\$879,074.38		277

Table 27: Northeast MS Community College 2nd Quarter Allocation for Special Projects

* 12/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
15% Operational Support Special Project	NEMCC	0	\$91,426.52	\$0.00	\$0.00	\$91,426.52	0%
Aerospace Composites Lab	Northrop Grumman and surrounding manufacturers	0	\$2,092,057.47	\$0.00	\$0.00	\$2,092,057.47	0%
AiMUP SP	Advanced Manufacturing Companies like Northrop Grumman, CAT, Hago Automotive, ACCO brands, New Way Trucks etc.	0	\$216,408.00	\$0.00	\$0.00	\$216,408.00	0%
Northeast Mississippi Community College Integrated High School Equivalency	NA	25	\$107,138.34	\$0.00	\$0.00	\$107,138.34	0%
Workforce Systems SP	Northrop Grumman, Keytronic, Kimberly-Clark, New Way Trucks, CAT Reman	0	\$82,751.09	\$0.00	\$0.00	\$82,751.09	0%
TOTALS		25	\$2,589,781.42	\$0.00	\$0.00	\$2,589,781.42	

Table 28: Northwest MS Community College Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Ajinomoto	Ajinomoto Windsor Foods	Concourse	7	\$4,300.00	\$0.00	\$0.00	\$4,300.00	0%	0
Certified Nurse Assistant	Baptist Memorial Hospital	Other	39	\$35,100.00	\$21,600.00	\$0.00	\$13,500.00	62%	24
Corelle Brands	Corelle Brands	Byhalia	27	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	0
Forklift Operations	Volvo, Pepsico, WSI	Marshall County Workforce Center	48	\$38,400.00	\$0.00	\$0.00	\$38,400.00	0%	0
Fundamentals of Skilled Trades	Benefitting businesses include, but are not limited to, Winchester Ammunition, Ajinomoto Foods, GE Aerospace, Corelle, Parker Hannefin, Maurey Manufacturing, and Amplify Cell Technologies.	Marshall County Workforce Center	10	\$15,200.00	\$0.00	\$0.00	\$15,200.00	0%	0
G.E. Aerospace	General Electric Company	Concourse	70	\$8,367.52	\$1,456.39	\$0.00	\$6,911.13	17%	18
Snap-On Tools	Snap-on Tools	Snap-On in Olive Branch	8	\$3,200.00	\$242.73	\$0.00	\$2,957.27	8%	6
Tegra Medical	Northwest Mississippi Community College	Tegra Medical	2	\$6,725.00	\$4,275.00	\$0.00	\$2,450.00	64%	0
Welding Between 101 - 200 Hours	DMC Power, Slayden Welding, Streamline Manufacturing	Marshall County Workforce Center	28	\$70,000.00	\$0.00	\$0.00	\$70,000.00	0%	0
Williams Sonoma	Northwest Mississippi Community College	Williams Sonoma	90	\$1,848.91	\$0.00	\$0.00	\$1,848.91	0%	0
TOTALS			329	\$187,141.43	\$27,574.12	\$0.00	\$159,567.31		48

Table 29: Northwest MS Community College 2nd Quarter Allocation for Special Projects

* 12/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %
Automation and Controls Special Project	Advanced Manufacturing Industry	0	\$6,696.52	\$2,903.49	\$0.00	\$3,793.03	44%
Aviation Maintenance Special Project	Aviation Sector	0	\$518,991.42	\$0.00	\$0.00	\$518,991.42	0%
Basic Skills	NA	0	\$111,083.42	\$0.00	\$0.00	\$111,083.42	0%
Commercial Electrical - Special Project	Whitfield Electric, DeSoto Electric, Area Contractors and Builders, in addition to Industrial industries	0	\$896,000.00	\$0.00	\$0.00	\$896,000.00	0%
Manufacturing Specialist Trainer	Benefitting businesses include, but are not limited to, Winchester Ammunition, Ajinomoto Foods, GE Aerospace, Corelle, and Amplify Cell Technologies.	0	\$422,929.01	\$0.00	\$14,757.51	\$408,171.50	4%
NWCC 15% Operational Support	Benefitting businesses include, but are not limited to, Winchester Ammunition, Ajinomoto Foods, GE Aerospace, Corelle, and Amplify Cell Technologies.	0	\$18,040.72	\$0.00	\$0.00	\$18,040.72	0%
Robotic Welding Special Project	Yancey Brothers	0	\$995,736.02	\$325,389.74	\$0.00	\$670,346.28	33%
TOTALS		0	\$2,969,477.11	\$328,293.23	\$14,757.51	\$2,626,426.37	

Table 30: Pearl River Community College 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Automotive Maintenance and Light Repair	Pearl River County Jail, Bennie's Auto Shop, Express Oil, Southern Tire Mart, Walt Massey Ford	PRC Jail, McNeil	15	\$24,201.39	\$13,829.40	\$0.00	\$10,371.99	57%	20
Blue Print Reading	Manufacturing	PRCC Woodall Center	10	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0%	0
Certified Clinical Medical Assistant (CCMA)	Brightside Clinic, Hattiesburg Clinic, SMRHI	PRCC Woodall Center	15	\$63,000.00	\$31,500.00	\$0.00	\$31,500.00	50%	15
Certified Clinical Medical Assistant (CCMA)	SMRHI, Forrest General, Hattiesburg Clinic	Poplarville Campus	11	\$54,600.00	\$21,000.00	\$0.00	\$33,600.00	38%	10
Certified Nurse Assistant	Forrest General Hospital, Bedford Care Clinic, Home Instead Senior Care, Hattiesburg Health & Rehab	PRCC Woodall Center	36	\$151,200.00	\$61,200.00	\$0.00	\$90,000.00	40%	77
Certified Nurse Assistant	Forrest General Hospital , Pearl River County Nursing Home, Arden Hospice	Poplarville Campus	12	\$32,400.00	\$9,000.00	\$0.00	\$23,400.00	28%	7
Chain Electric/ Industry-Led	Chain Electric Co. - 640352384	PRCC Woodall Center	50	\$35,000.00	\$1,400.00	\$0.00	\$33,600.00	4%	43
Commercial Driver's License A	McElroy Truck Line Inc , Total Transportation of MS, Brown Bottling Group	Forrest County Campus	15	\$85,500.00	\$11,400.00	\$0.00	\$74,100.00	13%	9
Commercial Driver's License A	McElroy Trucking, Boyd Bros Trucking, Total Transportation of MS	Poplarville Campus	8	\$68,400.00	\$11,400.00	\$8,550.00	\$48,450.00	29%	7
Commercial Driver's License A	Total Transportation of MS, McElroy Truck Lines, Boyd Bros	Hancock County Campus	8	\$68,400.00	\$34,200.00	\$0.00	\$34,200.00	50%	12
Commercial Driver's License Permit Prep Class	Total Transportation of MS, McElroy's, Boyd Brothers	Poplarville Campus	20	\$3,600.00	\$1,800.00	\$0.00	\$1,800.00	50%	10
Commercial Driver's License Permit Prep Class	Total Transportation of MS, McElroy's, Boyd Brothers	Hancock County Campus	20	\$3,600.00	\$1,620.00	\$0.00	\$1,980.00	45%	9
Commercial Driver's License Permit Prep Class	McElroy, Brown Bottling	PRCC Woodall Center	20	\$3,600.00	\$540.00	\$0.00	\$3,060.00	15%	4
Commercial Electrical	Construction, Distribution, Logistics	Jeff Davis Career Tech Center	8	\$12,000.00	\$12,000.00	\$0.00	\$0.00	100%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Emergency Medical Technician (Basic)	AAA, AMR. Forrest General Hospital, Local Fire Stations	PRCC Woodall Center	20	\$50,000.00	\$25,000.00	\$0.00	\$25,000.00	50%	25
FGH/ACT Hattiesburg	Forrest General Hospital - 646001587	Facility	130	\$17,041.60	\$7,399.20	\$0.00	\$9,642.40	43%	63
Forklift Competency Validation	Johnson Controls, Rehlko, Georgia- Pacific	Poplarville Campus	10	\$5,000.00	\$2,400.00	\$0.00	\$2,600.00	48%	24
Forklift Competency Validation	NASA, Warehouse Service, Inc., Areli	Hancock County Campus	20	\$6,000.00	\$1,600.00	\$0.00	\$4,400.00	27%	16
Forklift Competency Validation	Advanced Manufacturing	PRCC Woodall Center	20	\$10,400.00	\$1,700.00	\$0.00	\$8,700.00	16%	19
Heating Air Conditioning and Ventilation (I & II)	Construction Industry	Poplarville Campus	20	\$18,000.00	\$14,400.00	\$0.00	\$3,600.00	80%	0
Hood Millwright Training	Hood's Industries - 123456789	In Plant	45	\$49,000.00	\$0.00	\$0.00	\$49,000.00	0%	0
Manufacturing Industry Essentials -Electrical	Manufacturing	PRCC Woodall Center	20	\$15,750.00	\$1,350.00	\$0.00	\$14,400.00	9%	3
Manufacturing Industry Essentials -Robotics	Manufacturing	Poplarville Campus	15	\$16,250.00	\$7,800.00	\$0.00	\$8,450.00	48%	12
Manufacturing Skills	Manufacturing Industry	PRCC Woodall Center	15	\$19,650.00	\$3,520.00	\$0.00	\$16,130.00	18%	4
NFPA 70 Arcflash Electrical Safety	Zeon Chemicals, Johnson Controls, Hood Industries, Rehlko	PRCC Woodall Center	30	\$6,750.00	\$1,125.00	\$0.00	\$5,625.00	17%	5
Phlebotomy	Labcorp, Hattiesburg Clinic, Forrest General Hospital	PRCC Woodall Center	14	\$20,300.00	\$8,400.00	\$0.00	\$11,900.00	41%	12

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Precision Measurement Basic Math and Metric	Manufacturing	PRCC Woodall Center	10	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0%	0
Welding Between 201 - 300 Hours	Ingalls, Bollinger	Poplarville Campus	13	\$168,000.00	\$45,500.00	\$0.00	\$122,500.00	27%	10
Welding Between 201 - 300 Hours	Ingalls, Bolinger, Textron	Hancock County Campus	12	\$126,000.00	\$42,000.00	\$0.00	\$84,000.00	33%	12
TOTALS			642	\$1,142,642.99	\$373,083.60	\$8,550.00	\$761,009.39		428

Table 31: Pearl River Community College 2nd Quarter Allocation for Special Projects

* 12/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %
Integrated High School Equivalency and Priority Occupations Training	N/A	0	\$723,825.92	\$0.00	\$0.00	\$723,825.92	0%
Operational Support Special Project	N/A	0	\$109,742.48	\$0.00	\$0.00	\$109,742.48	0%
Radiologic Technology Night Program	Forrest General Hospital, Merit Health Wesley, Hattiesburg Clinic	0	\$11,939.98	\$0.00	\$0.00	\$11,939.98	0%
TOTALS		0	\$845,508.38	\$0.00	\$0.00	\$845,508.38	

Table 32: Southwest MS Community College 2nd Quarter Allocation for WET Funds

* 12/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Commercial Driver's License A	Magnolia Electric, Entergy, Hines Trucking, Coca Cola Bottling	Woodville Campus	4	\$68,400.00	\$11,400.00	\$0.00	\$57,000.00	17%	4
Commercial Driver's License A	Jordan Carriers, Schneider, Red Stick Armature, Swift, Tatum Gravel, Louisiana Fish Fry	Summit Campus	4	\$68,400.00	\$11,400.00	\$0.00	\$57,000.00	17%	4
Commercial Driver's License Permit Prep Class	McComb Diesel, Evergreen Industries, McComb Coca-Cola Bottling Company, Fortenberry, Independent Trucking Companies	Summit Campus	10	\$8,568.00	\$0.00	\$8,568.00	\$0.00	100%	16
Diesel Preventive Maintenance	McComb Diesel, McComb Coca Cola Bottling Co., Fortenberry Diesel, Bus Supply	Summit Campus	10	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0%	0
Emergency Medical Technician (Advanced)	AAA Ambulance Company, AMR Ambulance Company, Rural Rapid Response Ambulance Company, King's Daughter, ASAP, Pafford	Summit Campus	5	\$11,000.00	\$3,300.00	\$0.00	\$7,700.00	30%	3
Emergency Medical Technician (Basic)	AAA Ambulance Company, American Medical Response Ambulance Company, Rural Rapid Response, King's Daughters, Pafford, ASAP	Summit Campus	5	\$31,000.00	\$16,000.00	\$0.00	\$15,000.00	52%	16
Forklift Operations	Walmart Distribution Center, Weyerhaeuser, Big River Forest Products, DRAX	Summit Campus	8	\$14,400.00	\$2,700.00	\$0.00	\$11,700.00	19%	9
Forklift Operations	Wal-Mart Distribution Center, Weyerhaeuser, Big River Forest Products, DRAX	Woodville Campus	8	\$14,400.00	\$1,800.00	\$0.00	\$12,600.00	13%	6
Industrial Maintenance Level I	Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne-Sanderson Farms, Dixie Packaging	Summit Campus	6	\$8,260.00	\$7,816.69	\$0.00	\$443.31	95%	7
Industrial Maintenance Level III	Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne-Sanderson Farms, Dixie Packaging	Summit Campus	5	\$18,223.00	\$7,289.20	\$0.00	\$10,933.80	40%	4
Manufacturing Basic Skills	Summit Plastics, Modern Mill, Gigantic Bag, Wayne-Sanderson Farms, Dixie Packaging	Summit Campus	10	\$19,000.00	\$0.00	\$6,650.00	\$12,350.00	35%	7
Manufacturing Basic Skills	Summit Plastics, Modern Mill, Gigantic Bag, Wayne-Sanderson Farms, Dixie Packaging	Woodville Campus	10	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0%	0
Pharmacy Technician 100	Summit Express Pharmacy, Walgreens, Guy's Pharmacy, Thrift Drugs, SMRMC, Jelks Pharmacy	Woodville Campus	10	\$4,500.00	\$3,150.00	\$0.00	\$1,350.00	70%	7
Phlebotomy	Hospitals & Health Systems; Clinis & Physician Offices; Long-Term Care Facilities & Nursing Homes; Urgent Care & Outpatient Centers	Summit Campus	8	\$11,200.00	\$5,600.00	\$0.00	\$5,600.00	50%	8

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Pipefitting	Fabricated Pipe, Atlas SSI, Fitzgerald Well Service, Boardwalk Pipeline, Brumfield Oil, Gulf South Pipeline, SEPEs, Enbridge	Summit Campus	10	\$29,000.00	\$0.00	\$0.00	\$29,000.00	0%	0
Structural Fitting	Ingalls Shipbuilding, Atlas SSI, Southland Steel, Hollins, Bollinger Shipyard, Arcosa	Woodville Campus	8	\$32,000.00	\$10,000.00	\$0.00	\$22,000.00	31%	5
Welding Between 101 - 200 Hours	Fabricated Pipe, Ingalls Shipyard, Bollinger Shipyard, Fabrication and Welding Services	Woodville Campus	8	\$70,000.00	\$20,000.00	\$0.00	\$50,000.00	29%	8
Welding Between 101 - 200 Hours	Fabricated Pipe, Ingalls Shipyard, Bollinger Shipyard, Fabrication and Welding Services	Woodville Campus	8	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0%	0
TOTALS			129	\$446,351.00	\$100,455.89	\$15,218.00	\$330,677.11		104

Table 33: Southwest MS Community College 1st Quarter Allocation for Special Projects

* 12/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Operational Support	NA	0	\$32,986.48	\$0.00	\$0.00	\$32,986.48	0%
Mobile Training Lab	Modern Mill, Rex Lumber, Wallace Lumber, Weyerhaeuser, DRAX, Big River Forest Products, Dixie Packaging, Jones Lumber	0	\$394,898.40	\$0.00	\$0.00	\$394,898.40	0%
TOTALS		0	\$427,884.88	\$0.00	\$0.00	\$427,884.88	

Table 34: MS Career Coach Program 2nd Quarter Allocation of Funds

* 12/31/2025

Subgrant Awardees	Total Allocated	Total Reimbursed/ Encumbered	Balance of Allocation	Completion %
Central MS Planning and Development District	\$3,617,747.81	\$1,173,279.84	\$2,444,467.97	32%
Economic Development Authority of Jones County	\$337,000.00	\$119,835.60	\$217,164.40	36%
South Delta Planning and Development District	\$1,661,457.38	\$783,326.70	\$878,130.68	47%
Southern MS Planning and Development District	\$3,000,000.00	\$1,380,075.24	\$1,619,924.76	46%
Three Rivers Planning and Development District	\$5,770,363.00	\$2,805,157.14	\$2,965,205.86	49%
United Way for Jackson and George Counties	\$647,437.55	\$333,847.53	\$313,590.02	52%
TOTALS	\$15,034,005.74	\$6,595,522.05	\$8,438,483.69	

Table 35: EquipMS Program 2nd Quarter Allocation of Funds

* 12/31/2025

School Name	Total Allocated	Total Reimbursed/Encumbered	Balance of Allocation	Completion %
Jackson County Technology Center	\$28,675.00	\$0.00	\$28,675.00	0%
Larry Summers Career & Technical Center (Yazoo City)	\$48,099.35	\$0.00	\$48,099.35	0%
Madison CTC	\$126,143.35	\$0.00	\$126,143.35	0%
Marshall County CTE	\$139,184.00	\$0.00	\$139,184.00	0%
Millsaps Career & Technical Center	\$25,050.00	\$22,950.00	\$2,100.00	92%
Monroe County CTC	\$67,165.00	\$46,272.09	\$20,892.91	69%
Simpson County Technical Center	\$40,350.00	\$40,349.00	\$1.00	100%
Smith County School District Career-Tech Center	\$48,007.66	\$0.00	\$48,007.66	0%
South Delta School District	\$52,750.00	\$0.00	\$52,750.00	0%
South Pike Career & Technical Center	\$55,487.00	\$0.00	\$55,487.00	0%
TOTALS	\$554,137.01	\$63,299.00	\$490,838.01	

Table 36: MS Works 2nd Quarter Overview of Funds

* 12/31/2025

Life of the Fund (2016-2026)	
"MS Works Collections (less cost of collections) (FY 2016-2026)"	\$53,097,899.81
"Total Reimbursed (FY 2016-2026)"	\$21,561,226.87
Encumbered	\$15,671,723.34
"Total Awarded (less released funds) (FY 2016-2026)"	\$37,232,950.21
"Total Contractual Expenditures (FY 2016-2026)"	\$547,090.71
"Total Pass-Through Funding (FY 2016-2026)"	\$1,000,000.00
Fund Balance	\$14,317,858.89
"Current Economic Development Project Commitments (pending acceptance of award)"	\$10,080,000.00
Unencumbered Funds	\$4,237,858.89

	Q1 2026	Q2 2026	Q3 2026	Q4 2026	FY2026 Total
New Awards	\$905,512.00	\$0.00			\$905,512.00
New Reimbursements	\$714,165.37	\$1,264,736.81			\$1,978,902.18
New Economic Development Contractual Expenditures	\$0.00	\$0.00			\$0.00
New Pass-Through Funding	\$0.00	\$400,000.00			\$400,000.00
New Commitments	\$300,000.00	\$6,650,000.00			\$6,950,000.00

Table 37: MS Works 2nd Quarter Allocation of Funds

* 12/31/2025

FY2026 Grants		Grant Amount	Estimated Jobs Created and/or Individuals Being Trained	County	Applicant	Quarter Awarded
SDPDD Reconnect	This grant will support the short-term training programs (Maximum of 8 weeks) targeted for the construction demand due to increased economic development activity in the state. Partnering companies have requested NCCER Core, English as a Second Language and Spanish for Contractors training, and this program is designed to equip individuals with the skills needed to either enter the labor force and achieve self-sufficiency or advance from underemployment to higher-paying positions. These funds will be used for the following activities: Outreach and Recruitment; Assessment and Matching; Training Programs and Internships.	\$674,233	120	DWFA	SDPDD	RRP
MSU CAVSE-Internship	Funding will be used to provide internships for post-secondary students that will prepare them to become workforce-ready professionals and connect them with real-world opportunities in advanced manufacturing, digital innovation, and industry 4.0 technologies, preparing them to contribute to the state's evolving industrial landscape. Interns will work on real-world projects that directly support Mississippi manufacturers, delivering value through innovation, efficiency, and problem-solving. Funding will help to expand and sustain an internship program across spring, summer and fall school semesters, enhancing the workforce pipeline for advanced manufacturing, increasing retention of STEM talent in the state, and strengthening collaboration between community colleges, universities, and industry.	\$231,279	12	Statewide	MSU	RRP

Grantee Notes:

SDPDD-South Delta Planning District & Development
 MSU-Mississippi State University

Table 38: Specific Populations with Wrap-around Services

Subgrant Awardees	Total Allocated	Total Reimbursed/ Encumbered	Balance of Allocation	Completion %
Central MS Planning and Development District	\$2,816,061.75	\$2,231,946.29	\$584,115.46	79.26%
Delta Health Alliance - LEADS Initiative	\$1,424,457.00	\$1,259,191.36	\$165,265.64	88.40%
Goodwill Industries of Mississippi - Workforce Training Program	\$329,864.00	\$326,660.70	\$3,203.30	99.03%
MDOC Works/MagCor - HOPE Alliance	\$4,158,456.61	\$3,065,592.35	\$1,092,864.26	73.72%
Midtown Partners - Early Care Workforce Initiative	\$133,203.00	\$85,187.89	\$48,015.11	63.95%
Mississippi Low-Income Child Care Initiative - Employment Equality for Single Moms	\$174,800.00	\$174,800.00	\$0.00	100.00%
Mississippi Military Department - Youth Challenge Academy	\$983,471.25	\$736,771.49	\$246,699.76	74.92%
Refill Jackson Initiative - Workforce Training	\$198,731.39	\$198,731.39	\$0.00	100.00%
TOTALS	\$10,219,045.00	\$8,078,881.47	\$2,140,163.53	

Table 39: MS Nurse Navigator Program 2nd Quarter Allocation of Funds

Subgrant Awardees	Total Allocated	Total Reimbursed/ Encumbered	Balance of Allocation	Completion %
Copiah Lincoln Community College	\$73,700.00	\$73,700.00	\$0.00	100%
East Central Community College	\$198,438.00	\$198,438.00	\$0.00	100%
East Mississippi Community College	\$224,640.00	\$224,640.00	\$0.00	100%
Holmes Community College	\$156,000.00	\$0.00	\$156,000.00	0%
Itawamba Community College	\$163,150.00	\$163,150.00	\$0.00	100%
Meridian Community College	\$117,313.19	\$117,313.12	\$0.07	100%
Mississippi Gulf Coast Community College	\$683,100.00	\$654,974.80	\$28,125.20	96%
Northeast Mississippi Community College	\$129,896.00	\$111,286.55	\$18,609.45	86%
Northwest Mississippi Community College	\$94,882.20	\$94,882.20	\$0.00	100%
Pearl River Community College	\$171,831.00	\$170,871.81	\$959.19	99%
Southwest Mississippi Community College	\$65,000.00	\$65,000.00	\$0.00	100%
TOTALS	\$2,077,950.39	\$1,874,256.48	\$203,693.91	

Table 40: Physician Residency & Fellowship Start-Up

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance of Allocation	Completion %
Baptist Memorial Hospital - DeSoto	\$375,000.00	\$292,540.82	\$82,459.18	78%
Delta Health System	\$375,000.00	\$251,654.50	\$123,345.50	67%
Memorial Hospital at Gulfport	\$750,000.00	\$56,253.14	\$693,746.86	8%
Mississippi Baptist Medical Center	\$750,000.00	\$456,316.18	\$293,683.82	61%
North Mississippi Medical Center	\$750,000.00	\$750,000.00	\$0.00	100%
TOTALS	\$3,000,000.00	\$1,806,764.64	\$1,193,235.36	

Table 41: Nursing/Allied Health

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
Baptist Health Sciences University	\$1,002,000.00	\$18,974.80	\$983,025.20	2%
Blue Mountain Christian University	\$850,000.00	\$109,378.13	\$740,621.87	13%
Coahoma Community College	\$672,158.56	\$366,536.78	\$305,621.78	55%
East Central Community College - NAH RFA #1	\$1,202,984.84	\$414,293.43	\$788,691.41	34%
East Central Community College - NAH RFA #2	\$2,036,020.16	\$1,737,120.85	\$298,899.31	85%
East Mississippi Community College - NAH RFA #2	\$1,760,750.00	\$1,436,907.41	\$323,842.59	82%
East Mississippi Community College - NAH RFA #1	\$1,997,750.00	\$406,150.20	\$1,591,599.80	20%
Itawamba Community College	\$1,300,000.00	\$191,787.39	\$1,108,212.61	15%
Jones County Junior College	\$1,800,000.00	\$1,136,738.21	\$663,261.79	63%
Meridian Community College - NAH RFA #1	\$544,500.00	\$540,350.00	\$4,150.00	99%
Meridian Community College - NAH RFA #2	\$326,684.03	\$248,807.01	\$77,877.02	76%
Mississippi Delta Community College	\$91,897.71	\$91,897.71	\$0.00	100%
Mississippi Gulf Coast Community College	\$1,330,000.00	\$1,329,999.88	\$0.12	100%
Mississippi State University	\$1,055,000.00	\$902,022.89	\$152,977.11	85%
Mississippi University for Women	\$303,755.00	\$71,144.92	\$232,610.08	23%

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
Northwest Mississippi Community College	\$198,800.00	\$7,561.27	\$191,238.73	4%
Pafford Emergency Medical Services, Inc.	\$504,780.00	\$46,403.00	\$458,377.00	9%
Pearl River Community College - NAH RFA #1	\$940,634.00	\$579,715.88	\$360,918.12	62%
Pearl River Community College - NAH RFA #2	\$154,208.00	\$149,187.50	\$5,020.50	97%
Singing River Health System	\$1,050,440.00	\$1,037,296.61	\$13,143.39	99%
University of Mississippi Medical Center	\$750,000.00	\$419,820.49	\$330,179.51	56%
TOTALS	\$19,872,362.30	\$11,242,094.36	\$8,630,267.94	

Table 42: Health Science Infrastructure Program

* 12/31/2025

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
William Carey University	\$20,000,000.00	\$18,977,973.05	\$1,022,026.95	95%
TOTALS	\$20,000,000.00	\$18,977,973.05	\$1,022,026.95	95%

Table 43: Direct Training

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
East Central Community College- Practical Nursing	\$90,000.00	\$68,422.70	\$21,577.30	76%
East Mississippi Community College- Nursing	\$567,828.98	\$566,814.30	\$1,014.68	100%
East Mississippi Community College- Surgical Technology	\$92,225.00	\$92,220.19	\$4.81	100%
Hinds Community College- Healthcare	\$541,295.00	\$413,925.52	\$127,369.48	76%
Hinds Community College- Logistics & Supply Chain	\$310,857.50	\$165,970.06	\$144,887.44	53%
Holmes Community College- Nursing	\$703,882.54	\$423,879.60	\$280,002.94	60%
Itawamba Community College- CDL	\$1,950,645.24	\$1,950,645.24	\$0.00	100%
Itawamba Community College- Diesel Equipment Technology	\$101,346.00	\$101,346.00	\$0.00	100%
Itawamba Community College- Healthcare	\$150,475.00	\$115,753.31	\$34,721.69	77%
Madison County School District- Healthcare and Transportation	\$63,000.00	\$60,690.15	\$2,309.85	96%
Meridian Community College- Workforce	\$1,366,846.00	\$1,366,846.00	\$0.00	100%
Mississippi Delta Community College- Dental Hygiene	\$261,678.00	\$261,678.00	\$0.00	100%
Mississippi Delta Community College- Practical Nursing	\$10,223.16	\$10,223.16	\$0.00	100%
Mississippi Delta Community College- Radologic Technology	\$28,400.00	\$25,900.00	\$2,500.00	91%
Mississippi Gulf Coast Community College- Healthcare	\$1,338,574.38	\$1,326,959.66	\$11,614.72	99%
Mississippi Gulf Coast Community College- MEMS Lab	\$1,149,749.92	\$1,009,673.08	\$140,076.84	88%
Mississippi Gulf Coast Community College- Supply Chain	\$2,153,533.00	\$1,590,106.90	\$563,426.10	74%
Mississippi State University - Advanced Composites	\$998,777.56	\$998,777.56	\$0.00	100%
Mississippi State University - CAVS Skills Accelerator	\$1,294,341.00	\$1,291,603.69	\$2,737.31	100%
MS Achievement School District- HVAC & Welding	\$82,510.00	\$21,714.94	\$60,795.06	26%
Northeast Mississippi Community College- Practical Nursing Program	\$478,892.30	\$478,892.30	\$0.00	100%
Northwest Mississippi Community College- CDL	\$686,300.00	\$568,128.44	\$118,171.56	83%
Northwest Mississippi Community College- Electronics Engineering Technology Program	\$3,595,670.00	\$3,578,183.39	\$17,486.61	100%
Northwest Mississippi Community College- Healthcare	\$847,500.00	\$847,500.00	\$0.00	100%

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
Pearl River Community College- Advanced Manufacturing Emerging Sector	\$170,381.52	\$0.00	\$170,381.52	0%
Pearl River Community College- UAS Uncrewed Systems	\$220,081.33	\$216,593.49	\$3,487.84	98%
Tishomingo County School District- Skills Labs	\$690,000.00	\$665,997.00	\$24,003.00	97%
University of Southern Mississippi- Logistics & Supply	\$102,276.48	\$100,784.63	\$1,491.85	99%
University of Southern Mississippi- Uncrewed	\$980,398.00	\$956,197.19	\$24,200.81	98%
TOTALS	\$21,027,687.91	\$19,275,426.50	\$1,752,261.41	

Table 44: Career Coaching

* 12/31/2025

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
Economic Development Authority of Jones County	\$186,520.00	\$186,520.00	\$0.00	100%
North Central Planning and Development District*	\$27,116.74	\$27,116.74	\$0.00	100%
Southern MS Planning and Development District	\$1,164,910.00	\$1,164,910.00	\$0.00	100%
Central MS Planning and Development District	\$1,095,985.00	\$1,070,961.88	\$25,023.12	98%
South Delta Planning and Development District	\$654,256.58	\$636,985.88	\$17,270.70	97%
Three Rivers Planning and Development District	\$4,869,713.68	\$4,618,420.52	\$251,293.16	95%
TOTALS	\$7,998,502.00	\$7,704,915.02	\$293,586.98	

