

# ANNUAL REPORT

## 2026





# TABLE OF CONTENTS

|                                                                                                          |           |
|----------------------------------------------------------------------------------------------------------|-----------|
| <i>Introduction .....</i>                                                                                | <i>4</i>  |
| <i>I. State-Funded Programs .....</i>                                                                    | <i>4</i>  |
| <i>II. ARPA Funded Programs.....</i>                                                                     | <i>7</i>  |
| <i>Table 1: Central MS Planning and Development District Annual Allocation for WET Funds.....</i>        | <i>9</i>  |
| <i>Table 2: Central MS Planning and Development District Annual Allocation for Special Projects.....</i> | <i>9</i>  |
| <i>Table 3: Coahoma Community College Annual Allocation for WET Funds .....</i>                          | <i>10</i> |
| <i>Table 4: Coahoma Community College Annual Allocation for Special Projects .....</i>                   | <i>12</i> |
| <i>Table 5: Co-Lin Community College Annual Allocation for WET Funds .....</i>                           | <i>13</i> |
| <i>Table 6: Co-Lin Community College Annual Allocation for Special Projects .....</i>                    | <i>14</i> |
| <i>Table 7: East Central Community College Annual Allocation for WET Funds.....</i>                      | <i>15</i> |
| <i>Table 8: East Central Community College Annual Allocation for Special Projects.....</i>               | <i>18</i> |
| <i>Table 9: East MS Community College Annual Allocation for WET Funds.....</i>                           | <i>19</i> |
| <i>Table 10: East MS Community College Annual Allocation for Special Projects.....</i>                   | <i>20</i> |
| <i>Table 11: Hinds Community College Annual Allocation for WET Funds.....</i>                            | <i>21</i> |
| <i>Table 12: Hinds Community College Annual Allocation for Special Projects.....</i>                     | <i>22</i> |
| <i>Table 13: Holmes Community College Annual Allocation for WET Funds.....</i>                           | <i>23</i> |
| <i>Table 14: Holmes Community College Annual Allocation for Special Projects.....</i>                    | <i>25</i> |
| <i>Table 15: Itawamba Community College Annual Allocation for WET Funds.....</i>                         | <i>26</i> |
| <i>Table 16: Itawamba Community College Annual Allocation for Special Projects.....</i>                  | <i>28</i> |
| <i>Table 17: Jones College Annual Allocation for WET Funds .....</i>                                     | <i>29</i> |
| <i>Table 18: Jones College Annual Allocation for Special Projects .....</i>                              | <i>31</i> |
| <i>Table 19: Meridian Community College Annual Allocation for WET Funds.....</i>                         | <i>32</i> |
| <i>Table 20: Meridian Community College Annual Allocation for Special Projects.....</i>                  | <i>33</i> |
| <i>Table 21: MS Delta Community College Annual Allocation for WET Funds .....</i>                        | <i>34</i> |
| <i>Table 22: MS Delta Community College Annual Allocation for Special Projects .....</i>                 | <i>35</i> |
| <i>Table 23: MS Gulf Coast Community College Annual Allocation for WET Funds .....</i>                   | <i>36</i> |
| <i>Table 24: MS Gulf Coast Community College Annual Allocation for Special Projects .....</i>            | <i>39</i> |
| <i>Table 25: MS State University ACI Annual Allocation for WET Funds .....</i>                           | <i>40</i> |
| <i>Table 26: MS State University AiM UP Annual Allocation for WET Funds.....</i>                         | <i>41</i> |
| <i>Table 27: MS State University CAVS-E Annual Allocation for WET Funds .....</i>                        | <i>42</i> |
| <i>Table 28: Northeast MS Community College Annual Allocation for WET Funds .....</i>                    | <i>46</i> |
| <i>Table 29: Northeast MS Community College Annual Allocation for Special Projects .....</i>             | <i>48</i> |
| <i>Table 30: Northwest MS Community College Annual Allocation for WET Funds.....</i>                     | <i>49</i> |
| <i>Table 31: Northwest MS Community College Annual Allocation for Special Projects.....</i>              | <i>51</i> |
| <i>Table 32: Pearl River Community College Annual Allocation for WET Funds .....</i>                     | <i>52</i> |
| <i>Table 33: Pearl River Community College Annual Allocation for Special Projects .....</i>              | <i>54</i> |
| <i>Table 34: Southwest MS Community College Annual Allocation for WET Funds .....</i>                    | <i>55</i> |
| <i>Table 35: Southwest MS Community College Annual Allocation for Special Projects .....</i>             | <i>57</i> |
| <i>Table 36: Mississippi's Career Coach Program Annual Allocation of Funds.....</i>                      | <i>58</i> |
| <i>Table 37: Mississippi's EquipMS Program Annual Allocation of Funds.....</i>                           | <i>58</i> |

|                                                                             |           |
|-----------------------------------------------------------------------------|-----------|
| <i>Table 38: Restore Funds .....</i>                                        | <i>59</i> |
| <i>Table 39: MS Works FY2026 Overview of Funds.....</i>                     | <i>60</i> |
| <i>Table 40: MS Works Awards .....</i>                                      | <i>61</i> |
| <i>Table 41: Specific Populations with Wrap-around Services (ARPA).....</i> | <i>64</i> |
| <i>Table 42: Mississippi’s Nurse Navigator Program(ARPA).....</i>           | <i>64</i> |
| <i>Table 43: Physician Residency &amp; Fellowship Start-Up (ARPA) .....</i> | <i>65</i> |
| <i>Table 44: Nursing/Allied Health (ARPA).....</i>                          | <i>65</i> |
| <i>Table 45: Health Science Infrastructure Program (ARPA).....</i>          | <i>66</i> |
| <i>Table 46: Direct Training (ARPA).....</i>                                | <i>67</i> |
| <i>Table 47: Career Coaching (ARPA).....</i>                                | <i>68</i> |
| <i>III. WIOA Annual Report .....</i>                                        | <i>70</i> |



## INTRODUCTION

In compliance with the provisions outlined in House Bill 588 from the 2023 Legislative Session, this annual report serves as a comprehensive summary of key initiatives, notably the Mississippi Workforce Enhancement Training Fund (WET) and the Mississippi Works Fund. Furthermore, the report delves into the specifics of individual workforce training projects, offering insights into beneficiaries and program outputs. Additionally, detailed information and timelines on the grants that will be awarded under the Mississippi K-12 Workforce Development Grant Program (known as EquipMS) are included, shedding light on the initiatives undertaken to modernize, replace, or enhance priority sector high school programs. All other funds managed by AccelerateMS are also included in this report. This report serves as a means to provide a detailed and transparent account of the multifaceted efforts undertaken to pursue our workforce development goals as mandated by House Bill 588.

## I. STATE-FUNDED PROGRAMS

WET funds, managed by AccelerateMS with the Mississippi Department of Employment Security serving as fiscal agent, prioritize benefitting existing businesses in Mississippi by offering training for employees and potential employees as identified by companies. These funds aim to enhance employee productivity in core and horizon industry sectors through college-led, industry-led, or special project programs. Community colleges receive WET funds through several mechanisms including: allocated funds for open-to-the-public training programs, allocated funds for incumbent worker training through workforce regular projects, and awarded funds through basic skills projects, estimated annually through FAST plans. Basic Skills projects, also referred to as Adult Education, aim to offer fundamental instruction in various areas such as reading, math, writing, language (including English as a Second Language), HSE preparation, Smart Start Pathway Course, ACT WorkKeys® Curriculum, and Assessments leading to a National Career Readiness Certificate (NCRC). AccelerateMS, in collaboration with the Mississippi Community College Board, approves training requests. Measurable increases in employee outputs or market value of skillsets are essential for evaluating productivity and are reported and analyzed on an annual basis looking back 5 years, beginning in 2022. WET funds support core sectors like Advanced Manufacturing, Agribusiness, Construction, Distribution, and Logistics, Forestry, Energy, Chemicals, Health Care, and Information Technology. Additionally, Horizon sectors such as Blue Economy, Renewable Energy, and National Corporate Headquarters are eligible for support. The emphasis is on strategic partnerships, measurable outcomes, and sustainability in advancing workforce training and productivity.

The tables in the report are organized by training provider, presenting detailed information for each allocation. Each entry includes the program or course, the associated business, the training location, the estimated number of participants, the allocated funds, the reimbursed funds, the balance of allocation, percentage of allocation used, and number of participants trained to date as of 6/30/2026.

Additionally, funds are awarded through 'special projects' which serve needs identified by companies that are new, expanding, or different from existing program needs. Special projects (advanced technology) are another mechanism designated for triage and horizon projects to bolster the pipeline of qualified workers in each ecosystem. The overarching goal is to advance workforce training and upskilling in the state to meet demands identified by existing industry partners. Special projects within the context of workforce development involve training initiatives that go beyond existing WET guidelines. Priority is given to non-credit, short-term training programs that address specific needs identified by industry partners or AccelerateMS. To be eligible, projects must be data-driven, serve to enhance or increase training opportunities, and be anchored by industry needs. The approval process for special projects occurs quarterly through a committee within AccelerateMS, comprising AccelerateMS and MCCB staff. The focus is on prioritizing opportunities that offer above-median-wage prospects for the ecosystem, as identified by AccelerateMS. This ensures a strategic and responsive approach to workforce development in alignment with current industry needs.

The report contains tables delineated by training provider, detailing essential information entered by the community college for each special project. Each table specifies the special project's name, partnering companies, total allocated funds, the reimbursed funds, balance of allocation, percentage of allocation used, and number of participants trained to date as of 6/30/2026. Special project awards may occur at different points during the year and possibly roll over, so they may be at different points of delivery and training, thus explaining why some institutions have spent money and others have not.

## WET FUND SUMMARY

| Training Provider                            | Amount Awarded for FY2026 | Reimbursed FY2026      |
|----------------------------------------------|---------------------------|------------------------|
| Central MS Planning and Development District | \$303,072.00              | \$125,541.25           |
| Coahoma Community College                    | \$448,000.00              | \$285,200.00           |
| Copiah Lincoln Community College             | \$345,200.00              | \$278,090.00           |
| East Central Community College               | \$895,536.47              | \$533,716.15           |
| East MS Community College                    | \$555,050.00              | \$272,475.08           |
| Hinds Community College                      | \$1,005,413.15            | \$526,805.18           |
| Holmes Community College                     | \$2,211,871.50            | \$989,749.77           |
| Itawamba Community College                   | \$913,485.00              | \$719,047.03           |
| Jones College                                | \$1,333,188.78            | \$1,042,707.19         |
| Meridian Community College                   | \$231,121.26              | \$195,931.15           |
| MS Delta Community College                   | \$984,535.00              | \$822,034.30           |
| MS State ACI                                 | \$1,084,170.37            | \$419,824.60           |
| MS State AiM-Up                              | \$17,902.92               | \$16,959.24            |
| CAVS-E                                       | \$795,300.00              | \$239,350.00           |
| MS Gulf Coast Community College              | \$3,904,856.25            | \$3,489,295.32         |
| Northeast MS Community College               | \$1,183,716.69            | \$857,086.86           |
| Northwest MS Community College               | \$272,134.14              | \$157,014.42           |
| Pearl River Community College                | \$1,272,285.64            | \$1,026,575.41         |
| Southwest MS Community College               | \$607,604.75              | \$321,139.40           |
| <b>TOTAL</b>                                 | <b>\$18,364,443.92</b>    | <b>\$12,318,542.35</b> |

## SPECIAL PROJECTS SUMMARY

| Training Provider                            | Amount Awarded for FY2026 | Reimbursed FY2026      |
|----------------------------------------------|---------------------------|------------------------|
| Central MS Planning and Development District | \$20,000.00               | \$20,000.00            |
| Coahoma Community College                    | \$32,224.59               | \$28,047.12            |
| Copiah Lincoln Community College             | \$697,192.26              | \$274,612.47           |
| East Central Community College               | \$158,780.15              | \$112,881.21           |
| East MS Community College                    | \$50,081.70               | \$28,232.96            |
| Hinds Community College                      | \$6,973,660.72            | \$2,919,244.47         |
| Holmes Community College                     | \$288,325.50              | \$122,441.05           |
| Itawamba Community College                   | \$258,926.29              | \$258,926.29           |
| Jones College                                | \$307,425.95              | \$173,785.29           |
| Meridian Community College                   | \$508,298.68              | \$236,236.97           |
| MS Delta Community College                   | \$332,864.42              | \$189,078.86           |
| MS Gulf Coast Community College              | \$3,584,553.24            | \$2,307,952.82         |
| Northeast MS Community College               | \$2,589,781.42            | \$854,379.41           |
| Northwest MS Community College               | \$4,014,921.56            | \$1,969,979.27         |
| Pearl River Community College                | \$845,508.38              | \$629,882.31           |
| Southwest MS Community College               | \$427,884.88              | \$427,884.88           |
| <b>TOTALS</b>                                | <b>\$21,090,429.74</b>    | <b>\$10,553,565.38</b> |

## **CAREER COACH PROGRAM**

Mississippi's Career Coach Program reimbursed \$14.55 million of the \$15.6 million allocated to subgrant awardees, representing an overall utilization rate of 96%. Coaches delivered advising, exposure to high-demand occupations, employer engagement, and credential-bearing pathway support.

## **EQUIPMS GRANT**

Mississippi's EquipMS Program awarded \$632,551.36 to 10 career and technical education centers across the state. The funding supported high-demand programs such as advanced manufacturing, industrial maintenance, electrical, HVAC, welding, pipefitting and shipfitting, unmanned systems, and diesel service technology.

## **RESTORE ANNUAL ALLOCATION OF FUNDS**

Mississippi's Restore Program reimbursed \$987,312.16 of the \$1.44 million allocated to the Southern Mississippi Planning and Development District, representing a 68% utilization rate. The program ended the year with an allocation balance of \$454,459.43.

## **MS WORKS FY2026 OVERVIEW OF FUNDS**

From FY2016 through FY2026, MS Works collected \$58.88 million and awarded \$41.97 million. During FY2026, the program issued \$5.68 million in new awards and \$5.73 million in reimbursements.

## **II. ARPA FUNDED PROGRAMS**

### **SPECIFIC POPULATIONS WITH WRAP-AROUND SERVICES**

Specific Populations with Wrap-Around Services awarded approximately \$12.30 million across community colleges and other subrecipients, with \$11.14 million approved for payment. Overall completion was approximately 91%, with most projects near or at full completion.

### **NURSE NAVIGATOR PROGRAM**

Eleven community colleges participated in the Navigator Program and submitted \$1.87 million in expenditures for staffing, academic coaching, and advising services for nursing and allied health students, representing 90% of the program's allocated funding.

### **PHYSICIAN RESIDENCY & FELLOWSHIP START-UP**

Five healthcare institutions received \$3 million through the Physician Residency and Fellowship Start-Up Program, with \$2.65 million approved for payment and an overall completion rate of 88.43%.

### **NURSING/ALLIED HEALTH PROGRAM**

The Nursing and Allied Health Program awarded \$19.87 million across 21 projects, with \$16.51 million approved for payment as of June 30, 2026, representing an overall completion rate of 83.09%.

### **HEALTH SCIENCE INFRASTRUCTURE PROGRAM**

William Carey University received \$20 million through the Health Science Infrastructure Program, with \$19.73 million approved for payment. As of the reporting date, the project achieved a completion rate of 98.67%. The reimbursements reflect construction, equipment, and facility upgrades tied to health-science capacity expansion.

## ***DIRECT TRAINING PROGRAM***

The Direct Training Program awarded \$21.03 million across 29 projects, with \$20.09 million approved for payment and an overall completion rate of 95.55%. Institutions recorded expenditures across manufacturing technologies, logistics, unmanned systems, and health care credential programs.

## ***ARPA CAREER COACHING***

The ARPA Career Coaching Program awarded approximately \$8 million across six subrecipients, with \$7.98 million approved for payment and an overall completion rate of 99.72%. Every subrecipient achieved a completion rate above 98%, with four fully utilizing their awards.



**Table 1: Central MS Planning and Development District Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course | Benefiting Business                           | Location of Training  | Est. # Participants | Initial Allocation  | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|----------------|-----------------------------------------------|-----------------------|---------------------|---------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| Build MS       | Mississippi Construction Education Foundation | Pearl and Gulfport MS | 625                 | \$303,072.00        | \$0.00              | \$303,072.00     | \$125,541.25        | \$177,530.75          | 41%             | 299                          |
| <b>TOTALS</b>  |                                               |                       | <b>625</b>          | <b>\$303,072.00</b> |                     |                  | <b>\$125,541.25</b> | <b>\$177,530.75</b>   |                 | <b>299</b>                   |

**Table 2: Central MS Planning and Development District Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects     | Partnering Business and Industries                         | # of Participants Trained to Date | Total Allocated    | Total Reimbursed   | Total Encumbered | Balance of Allocation | Allocation Used |
|----------------------|------------------------------------------------------------|-----------------------------------|--------------------|--------------------|------------------|-----------------------|-----------------|
| CMPDD Pro Assessment | CMPDD will benefit from grant administration of WET funds. | 0                                 | \$20,000.00        | \$20,000.00        | \$0.00           | \$0.00                | 100%            |
| <b>TOTALS</b>        |                                                            | <b>0</b>                          | <b>\$20,000.00</b> | <b>\$20,000.00</b> | <b>\$0.00</b>    | <b>\$0.00</b>         |                 |

**Table 3 : Coahoma Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                  | Benefiting Business                                                                                                                                                                                                                                                                                            | Location of Training                                   | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Forklift Competency Validation  | SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution | Coahoma Community College Workforce Development Center | 20                  | \$6,000.00         | \$0.00              | \$6,000.00       | \$5,900.00       | \$100.00              | 98%             | 63                           |
| Forklift Competency Validation  | SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment Center, Dollar General Distribution | Tunica Workforce                                       | 20                  | \$6,000.00         | \$0.00              | \$6,000.00       | \$4,600.00       | \$1,400.00            | 77%             | 51                           |
| Forklift Competency Validation  | SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution | Quitman Co. Career Empowerment Center                  | 20                  | \$5,000.00         | \$400.00            | \$5,400.00       | \$5,400.00       | \$0.00                | 100%            | 48                           |
| Forklift Competency Validation  | SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution | Bolivar County Correctional Center                     | 20                  | \$6,000.00         | \$2,200.00          | \$8,200.00       | \$8,200.00       | \$0.00                | 100%            | 74                           |
| Welding Between 201 - 300 Hours | SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,                                                                                                                                                                                                                          | Coahoma Community College Workforce Development Center | 5                   | \$45,500.00        | -                   | \$45,500.00      | \$42,000.00      | \$3,500.00            | 92%             | 27                           |

| Program/Course                       | Benefiting Business                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Location of Training                                   | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Welding Between 201 - 300 Hours      | SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI                                                                                                                                                                                                                                                                                                                                                                                | Other                                                  | 5                   | \$45,500.00        | (\$2,600.00)        | \$42,900.00      | \$42,000.00      | \$900.00              | 98%             | 20                           |
| Welding Between 201 - 300 Hours      | SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI                                                                                                                                                                                                                                                                                                                                                                                | Cleveland Vo-Tech                                      | 5                   | \$32,500.00        | \$0.00              | \$32,500.00      | \$25,000.00      | \$7,500.00            | 77%             | 9                            |
| Welding Between 201 - 300 Hours      | SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI                                                                                                                                                                                                                                                                                                                                                                                | Tunica Vo-Tech                                         | 5                   | \$35,000.00        | \$0.00              | \$35,000.00      | \$35,000.00      | \$0.00                | 100%            | 8                            |
| Certified Nurse Assistant            | Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center | Coahoma Community College Workforce Development Center | 25                  | \$45,000.00        | \$0.00              | \$45,000.00      | \$16,200.00      | \$28,800.00           | 36%             | 18                           |
| Phlebotomy                           | Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center | Coahoma Community College Workforce Development Center | 25                  | \$35,000.00        | \$0.00              | \$35,000.00      | \$19,600.00      | \$15,400.00           | 56%             | 27                           |
| Emergency Medical Technician (Basic) | Pafford Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                          | Coahoma Community College Workforce Development Center | 15                  | \$30,000.00        | (\$17,000.00)       | \$13,000.00      | \$12,000.00      | \$1,000.00            | 92%             | 28                           |

| Program/Course                              | Benefiting Business                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Location of Training                                   | Est. # Participants | Initial Allocation  | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------|---------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| Certified Clinical Medical Assistant (CCMA) | Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center | Coahoma Community College Workforce Development Center | 25                  | \$105,000.00        | (\$67,200.00)       | \$37,800.00      | \$37,800.00         | \$0.00                | 100%            | 18                           |
| Welding Between 201 - 300 Hours             | SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI                                                                                                                                                                                                                                                                                                                                                                                | Quitman Co. Career Empowerment Center                  | 5                   | \$45,500.00         | \$0.00              | \$45,500.00      | \$31,500.00         | \$14,000.00           | 69%             | 17                           |
| <b>TOTALS</b>                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                        | <b>195</b>          | <b>\$442,000.00</b> |                     |                  | <b>\$285,200.00</b> | <b>\$72,600.00</b>    |                 | <b>408</b>                   |

**Table 4: Coahoma Community College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects                            | Partnering Business and Industries | # of Participants Trained to Date | Total Allocated    | Total Reimbursed   | Total Encumbered | Balance of Allocation | Allocation Used |
|---------------------------------------------|------------------------------------|-----------------------------------|--------------------|--------------------|------------------|-----------------------|-----------------|
| Coahoma Operational Support and Maintenance | Coahoma Community College          | 0                                 | \$28,047.12        | \$28,047.12        | \$0.00           | \$0.00                | 100%            |
| <b>TOTALS</b>                               |                                    | <b>0</b>                          | <b>\$28,047.12</b> | <b>\$28,047.12</b> | <b>\$0.00</b>    | <b>\$0.00</b>         |                 |

**Table 5: Co-Lin Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                       | Benefiting Business                                                | Location of Training  | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|--------------------------------------|--------------------------------------------------------------------|-----------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Welding Between 301 - 500 Hours      | Hitachi; Ingalls                                                   | Wesson Campus         | 11                  | \$50,000.00        | \$5,000.00          | \$55,000.00      | \$55,000.00      | \$0.00                | 100%            | 11                           |
| Emergency Medical Technician (Basic) | King's Daughters Hospital; Copiah County Medical Center            | Wesson Campus         | 13                  | \$13,000.00        | \$0.00              | \$13,000.00      | \$13,000.00      | \$0.00                | 100%            | 13                           |
| Utility Lineworker (CDL Incl)        | Entergy, Southwest Electric Power, Southern Pine                   | Wesson Campus         | 15                  | \$60,000.00        | \$0.00              | \$60,000.00      | \$60,000.00      | \$0.00                | 100%            | 15                           |
| Forklift Operations                  | Walmart, McLane Southern                                           | Natchez Campus        | 16                  | \$4,800.00         | (\$1,200.00)        | \$4,800.00       | \$3,600.00       | \$1,200.00            | 75%             | 12                           |
| Commercial Driver's License A        | Wal-Mart; McLane Southern                                          | Wesson Campus         | 8                   | \$45,600.00        | \$0.00              | \$45,600.00      | \$45,600.00      | \$0.00                | 100%            | 16                           |
| Commercial Driver's License A        | Construction, Distribution & Logistics                             | Natchez Campus        | 8                   | \$22,800.00        | \$0.00              | \$22,800.00      | \$22,800.00      | \$0.00                | 100%            | 8                            |
| Manufacturing Skills                 | Southwest Distributors, Marcal Paper                               | Natchez Campus        | 20                  | \$17,600.00        | (\$6,160.00)        | \$17,600.00      | \$11,440.00      | \$6,160.00            | 65%             | 13                           |
| Certified Nurse Assistant            | Hillcrest Nursing Center; Lawrence County Nursing Home             | Simpson County Center | 12                  | \$19,800.00        | (\$11,700.00)       | \$19,800.00      | \$8,100.00       | \$11,700.00           | 41%             | 9                            |
| Fiber Optic Installer                | Starlink, Xfinity, AT&T                                            | Wesson Campus         | 10                  | \$6,000.00         | (\$6,000.00)        | \$0.00           | \$0.00           | \$0.00                | 0%              | 0                            |
| Emergency Medical Technician (Basic) | Metro Ambulance; Rural Rapid Response; AMR                         | Natchez Campus        | 8                   | \$8,000.00         | (\$2,000.00)        | \$8,000.00       | \$6,000.00       | \$2,000.00            | 75%             | 6                            |
| Pipefitting                          | Advanced Manufacturing                                             | Simpson County Center | 10                  | \$14,500.00        | (\$10,800.00)       | \$3,700.00       | \$0.00           | \$3,700.00            | 0%              | 0                            |
| Phlebotomy                           | Magee General Hospital; Merit-River Oaks                           | Simpson County Center | 4                   | \$8,400.00         | (\$8,400.00)        | \$0.00           | \$0.00           | \$0.00                | 0%              | 0                            |
| Certified Nurse Assistant            | Hillcrest Nursing Center; Lawrence County Nursing Home             | Natchez Campus        | 10                  | \$9,000.00         | (\$900.00)          | \$8,100.00       | \$8,100.00       | \$0.00                | 100%            | 9                            |
| Emergency Medical Technician (Basic) | Simpson-Covington County Ambulance, Service, AAA Ambulance Service | Simpson County Center | 10                  | \$10,000.00        | (\$2,000.00)        | \$8,000.00       | \$8,000.00       | \$0.00                | 100%            | 8                            |
| Commercial Driver's License A        | Construction, Distribution & Logistics                             | Simpson County Center | 2                   | \$5,700.00         | \$0.00              | \$5,700.00       | \$5,700.00       | \$0.00                | 100%            | 2                            |

| Program/Course            | Benefiting Business                      | Location of Training | Est. # Participants | Initial Allocation  | Budget Modification | Final Allocation    | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------|------------------------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|-----------------|------------------------------|
| Pipefitting               | Advanced Manufacturing                   | Natchez Campus       | 10                  | \$14,500.00         | \$0.00              | \$14,500.00         | \$10,150.00         | \$4,350.00            | 70%             | 7                            |
| Pipefitting               | Advanced Manufacturing                   | Wesson Campus        | 10                  | \$0.00              | \$14,500.00         | \$14,500.00         | \$11,600.00         | \$2,900.00            | 80%             | 8                            |
| Manufacturing Skills      | Emory Dry Ice; Continental Carbonic; LCI | Wesson Campus        | 10                  | \$8,800.00          | \$0.00              | \$8,800.00          | \$0.00              | \$8,800.00            | 0%              | 0                            |
| Certified Nurse Assistant | Jefferson County Nursing Home            | Other                | 12                  | \$0.00              | \$10,800.00         | \$10,800.00         | \$9,000.00          | \$1,800.00            | 83%             | 9                            |
| <b>TOTALS</b>             |                                          |                      | <b>199</b>          | <b>\$318,500.00</b> |                     | <b>\$320,700.00</b> | <b>\$278,090.00</b> | <b>\$42,610.00</b>    |                 | <b>146</b>                   |

**Table 6: Co-Lin Community College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects                   | Partnering Business and Industries               | # of Participants Trained to Date | Total Allocated     | Total Reimbursed    | Total Encumbered | Balance of Allocation | Allocation Used |
|------------------------------------|--------------------------------------------------|-----------------------------------|---------------------|---------------------|------------------|-----------------------|-----------------|
| MAI TAP                            | "Healthcare Industry/<br>Manufacturing Industry" | 0                                 | \$500,000.00        | \$131,269.19        | \$0.00           | \$368,730.81          | 26%             |
| Operational Support-Pro Assessment | Copiah-Lincoln Community College                 | 0                                 | \$20,000.00         | \$20,000.00         | \$0.00           | \$0.00                | 100%            |
| Co-Lin Basic Skills                | N/A                                              | 0                                 | \$177,192.26        | \$123,343.28        | \$0.00           | \$53,848.98           | 70%             |
| <b>TOTALS</b>                      |                                                  | <b>0</b>                          | <b>\$697,192.26</b> | <b>\$274,612.47</b> | <b>\$0.00</b>    | <b>\$422,579.79</b>   |                 |

**Table 7: East Central Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                                    | Benefiting Business                                              | Location of Training                                | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Forklift Competency Validation                    | Manufacturing, Distribution and Construction businesses          | Old US Motors Building - Philadelphia               | 20                  | \$7,000.00         | (\$1,900.00)        | \$5,100.00       | \$5,100.00       | \$0.00                | 100%            | 68                           |
| Welding up to 100 hours                           | Incarcerated                                                     | Other                                               | 8                   | \$50,000.00        | (\$40,000.00)       | \$10,000.00      | \$10,000.00      | \$0.00                | 100%            | 9                            |
| Basic Construction/ Carpentry                     | Yates, McKee Const, MBCI, and other construction companies       | Philadelphia Neshoba County Career Technical Center | 10                  | \$12,000.00        | (\$5,400.00)        | \$6,600.00       | \$6,600.00       | \$0.00                | 100%            | 11                           |
| Heating Air Conditioning and Ventilation (I & II) | Prince Oil, MBCI Construction and Manufacturing industries       | Integrated Technologies Training Center             | 15                  | \$22,500.00        | (\$5,400.00)        | \$17,100.00      | \$17,100.00      | \$0.00                | 100%            | 10                           |
| Manufacturing Industry Essentials -Robotics       | Winston Plywood, WeyerhaeuserManufacturing industries            | Other                                               | 5                   | \$10,400.00        | (\$8,450.00)        | \$1,950.00       | \$1,950.00       | \$0.00                | 100%            | 3                            |
| Small Engine Repair                               | MBCI                                                             | Old US Motors Building - Philadelphia               | 6                   | \$10,800.00        | \$0.00              | \$10,800.00      | \$10,800.00      | \$0.00                | 100%            | 24                           |
| Welding up to 100 hours                           | Taylor, MBCI, NYB/KDS, Manufacturing Industries                  | Philadelphia Neshoba County Career Technical Center | 10                  | \$43,750.00        | \$2,500.00          | \$46,250.00      | \$46,250.00      | \$0.00                | 100%            | 39                           |
| Forklift Competency Validation                    | Taylor, MBCI, NYB/KDS, Manufacturing and distribution industries | Winston-Louisville Career and Technical Center      | 20                  | \$6,000.00         | (\$2,600.00)        | \$3,400.00       | \$2,600.00       | \$800.00              | 76%             | 30                           |
| Welding up to 100 hours                           | Taylor, MBCI, NYB/KDS, Kloeckler, Manufacturing industries       | Winston-Louisville Career and Technical Center      | 15                  | \$68,750.00        | (\$22,500.00)       | \$46,250.00      | \$46,250.00      | \$0.00                | 100%            | 31                           |
| Industrial Electrical I                           | The Taylor Group                                                 | Taylor Machines Louisville                          | 10                  | \$4,800.00         | \$0.00              | \$4,800.00       | \$4,436.96       | \$363.04              | 92%             | 19                           |
| Certified Nurse Assistant                         | Winston Medical Center                                           | Winston-Louisville Career and Technical Center      | 10                  | \$41,400.00        | (\$13,500.00)       | \$27,900.00      | \$27,900.00      | \$0.00                | 100%            | 31                           |

| Program/Course                                   | Benefiting Business                                                             | Location of Training                                | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|--------------------------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Certified Nurse Assistant                        | Neshoba General Hospital, Hilltop Manor Nursing Home, JG Alexander Nursing Home | Philadelphia Neshoba County Career Technical Center | 10                  | \$44,100.00        | (\$10,800.00)       | \$33,300.00      | \$28,800.00      | \$4,500.00            | 86%             | 31                           |
| Pharmacy Technician 100                          | CVS Pharmacy, Walmart Pharmacy, Walgreen's Pharmacy                             | Decatur Campus                                      | 15                  | \$20,250.00        | (\$9,450.00)        | \$10,800.00      | \$10,800.00      | \$0.00                | 100%            | 24                           |
| Commercial Driver's License A                    | McElroy Truck Lines, Total Transportation, Schneider Trucking                   | Old US Motors Building - Philadelphia               | 12                  | \$117,280.00       | (\$32,985.00)       | \$84,295.00      | \$84,295.00      | \$0.00                | 100%            | 23                           |
| Utility Lineworker (CDL Incl)                    | Southern Pine Electric, Central Electric, Miss. Power                           | Old US Motors Building - Philadelphia               | 6                   | \$88,000.00        | (\$15,393.50)       | \$72,606.50      | \$64,000.00      | \$8,606.50            | 88%             | 16                           |
| Philadelphia Utilities Contract Training         | Philadelphia Public Schools                                                     | Philadelphia                                        | 9                   | \$14,826.63        | (\$6,447.50)        | \$8,379.13       | \$6,873.84       | \$1,505.29            | 82%             | 6                            |
| Polo Custom Products                             | POLO Custom Products (A Division of M-C Industries, Inc)                        | Louisville                                          | 80                  | \$18,026.00        | (\$11,811.31)       | \$6,214.69       | \$6,214.69       | \$0.00                | 100%            | 20                           |
| Welding up to 100 hours Incarcerated Individuals | Incarcerated                                                                    | Winston-Louisville Career and Technical Center      | 40                  | \$60,000.00        | (\$25,000.00)       | \$35,000.00      | \$35,000.00      | \$0.00                | 100%            | 25                           |
| Commercial Electrical                            | Construction                                                                    | Winston-Louisville Career and Technical Center      | 20                  | \$17,400.00        | (\$1,000.00)        | \$16,400.00      | \$15,600.00      | \$800.00              | 95%             | 25                           |
| Blue Print Reading                               | Incarcerated                                                                    | Winston-Louisville Career and Technical Center      | 24                  | \$6,075.00         | (\$450.00)          | \$5,625.00       | \$5,625.00       | \$0.00                | 100%            | 25                           |
| Automotive Maintenance and Light Repair          | Prince Oil, local automobile businesses, industry fleet maintenance             | Decatur Campus                                      | 5                   | \$4,800.00         | (\$800.00)          | \$4,000.00       | \$4,000.00       | \$0.00                | 100%            | 10                           |
| Taylor Machines                                  | Taylor Machine Works                                                            | Taylor Machines Louisville                          | 10                  | \$4,008.80         | (\$564.00)          | \$3,444.80       | \$3,444.80       | \$0.00                | 100%            | 17                           |

| Program/Course                                | Benefiting Business          | Location of Training                           | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|-----------------------------------------------|------------------------------|------------------------------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Winston Plywood training                      | Winston Plywood & Veneer LLC | Winston Plywood                                | 180                 | \$12,840.00        | \$0.00              | \$12,840.00      | \$4,207.11       | \$8,632.89            | 33%             | 94                           |
| Incarcerated Commercial Electrical            | Incarcerated                 | Winston-Louisville Career and Technical Center | 25                  | \$15,000.00        | (\$9,000.00)        | \$6,000.00       | \$6,000.00       | \$0.00                | 100%            | 10                           |
| Industrial Maintenance Level I                | Incarcerated                 | Winston-Louisville Career and Technical Center | 25                  | \$10,000.00        | (\$6,000.00)        | \$4,000.00       | \$4,000.00       | \$0.00                | 100%            | 10                           |
| Incarcerated Forklift                         | Incarcerated                 | Winston-Louisville Career and Technical Center | 24                  | \$12,000.00        | (\$7,200.00)        | \$4,800.00       | \$1,700.00       | \$3,100.00            | 35%             | 17                           |
| Industrial Manual Machining                   | Incarcerated                 | Winston-Louisville Career and Technical Center | 20                  | \$4,800.00         | \$0.00              | \$4,800.00       | \$4,800.00       | \$0.00                | 100%            | 8                            |
| Basic Construction/ Carpentry                 | Incarcerated                 | Other                                          | 30                  | \$18,000.00        | (\$4,350.00)        | \$13,650.00      | \$10,200.00      | \$3,450.00            | 75%             | 16                           |
| Manufacturing Industry Essentials -Electrical | Incarcerated                 | Winston-Louisville Career and Technical Center | 20                  | \$9,000.00         | (\$6,750.00)        | \$2,250.00       | \$2,250.00       | \$0.00                | 100%            | 5                            |
| Manufacturing Industry Essentials -Robotics   | Incarcerated                 | Winston-Louisville Career and Technical Center | 10                  | \$6,500.00         | \$0.00              | \$6,500.00       | \$5,200.00       | \$1,300.00            | 80%             | 8                            |
| Industrial Electrical                         | Incarcerated                 | Other                                          | 13                  | \$23,200.00        | \$0.00              | \$23,200.00      | \$23,200.00      | \$0.00                | 100%            | 14                           |
| Yates Construction                            | Yates Construction           | Shuqualak                                      | 75                  | \$8,893.50         | (\$397.89)          | \$8,495.61       | \$4,341.50       | \$4,154.11            | 51%             | 34                           |
| Emergency Medical Technician (Advanced)       | Philadelphia Fire Department | Decatur Campus                                 | 4                   | \$33,000.00        | (\$28,600.00)       | \$4,400.00       | \$4,400.00       | \$0.00                | 100%            | 5                            |

| Program/Course                       | Benefiting Business                                | Location of Training                           | Est. # Participants | Initial Allocation  | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|--------------------------------------|----------------------------------------------------|------------------------------------------------|---------------------|---------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| Phlebotomy                           | Ochsner Clinics, Baptist Clinics, Anderson Clinics | Integrated Technologies Training Center        | 10                  | \$7,000.00          | \$0.00              | \$7,000.00       | \$7,000.00          | \$0.00                | 100%            | 10                           |
| Hemodialysis Technician              | Davita Dialysis, Fresenius Dialysis                | Integrated Technologies Training Center        | 9                   | \$3,390.75          | (\$753.50)          | \$2,637.25       | \$2,637.25          | \$0.00                | 100%            | 7                            |
| Industrial Electricity I             | Mississippi Band Choctaw Indians, Taylor           | Integrated Technologies Training Center        | 16                  | \$6,720.00          | \$0.00              | \$6,720.00       | \$2,940.00          | \$3,780.00            | 44%             | 10                           |
| Industrial Hydraulics and Pneumatics | Incarcerated                                       | Winston-Louisville Career and Technical Center | 10                  | \$8,000.00          | \$0.00              | \$8,000.00       | \$7,200.00          | \$800.00              | 90%             | 9                            |
| <b>TOTALS</b>                        |                                                    |                                                | <b>831</b>          | <b>\$850,510.68</b> |                     |                  | <b>\$533,716.15</b> | <b>\$41,791.83</b>    |                 | <b>754</b>                   |

**Table 8: East Central Community College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects                | Partnering Business and Industries                                                                                                   | # of Participants Trained to Date | Total Allocated     | Total Reimbursed    | Total Encumbered | Balance of Allocation | Allocation Used |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------|---------------------|------------------|-----------------------|-----------------|
| Welding trailer                 | Taylor Machine Works, Inc., Kloeckner Metals, New York Blower, KDS, Unipres, MBCI, Leake County Correctional Facility - Incarcerated | 0                                 | \$26,165.89         | \$26,165.89         | \$0.00           | \$0.00                | 100%            |
| Information Specialist Position | Winston County Employers and Economic Development                                                                                    | 0                                 | \$28,683.53         | \$28,683.53         | \$0.00           | \$0.00                | 100%            |
| FlexFactor                      | Shipbuilding                                                                                                                         | 0                                 | \$73,920.25         | \$37,439.41         | \$0.00           | \$36,480.84           | 51%             |
| Operational Support             | Central Electric Power, Philadelphia Utilities, Transportation, Taylor Companies                                                     | 0                                 | \$20,592.38         | \$20,592.38         | \$0.00           | \$0.00                | 100%            |
| <b>TOTALS</b>                   |                                                                                                                                      | <b>0</b>                          | <b>\$149,362.05</b> | <b>\$112,881.21</b> | <b>\$0.00</b>    | <b>\$36,480.84</b>    |                 |

**Table 9: East MS Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                                               | Benefiting Business                                                                                        | Location of Training | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|----------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Welding up to 100 hours                                      | Navistar, Plum Creek, Columbia Industries                                                                  | Mayhew Campus        | 20                  | \$100,000.00       | \$0.00              | \$100,000.00     | \$68,750.00      | \$31,250.00           | 69%             | 55                           |
| Emergency Medical Technician (Basic)                         | Baptist Memorial, Northeast MS Medical                                                                     | Mayhew Campus        | 12                  | \$12,000.00        | (\$3,600.00)        | \$8,400.00       | \$0.00           | \$8,400.00            | 0%              | 0                            |
| Commercial Electrical                                        | Malone Electric, Live Wire                                                                                 | Other                | 8                   | \$4,800.00         | \$0.00              | \$4,800.00       | \$0.00           | \$4,800.00            | 0%              | 0                            |
| Aviation Manufacturing Technology                            | Airbus Helicopters, Inc.                                                                                   | EMCC Communiversity  | 10                  | \$12,500.00        | \$0.00              | \$12,500.00      | \$8,780.08       | \$3,719.92            | 70%             | 10                           |
| Avionics Cabling                                             | Airbus, Stark, Aurora,                                                                                     | Communiversity       | 12                  | \$25,500.00        | \$0.00              | \$25,500.00      | \$15,300.00      | \$10,200.00           | 60%             | 18                           |
| Certified Nurse Assistant                                    | Baptist Memorial, OCH, North Mississippi Medical, Aurora, Dugan, Trinity, Vineyard Vines, Choctaw Regional | Mayhew Campus        | 45                  | \$40,500.00        | \$0.00              | \$40,500.00      | \$36,000.00      | \$4,500.00            | 89%             | 40                           |
| Pharmacy Technician 100                                      | Family Pharmacy, CVS, Walgreens, OCH, Baptist                                                              | Communiversity       | 20                  | \$18,000.00        | \$0.00              | \$18,000.00      | \$17,550.00      | \$450.00              | 98%             | 40                           |
| Phlebotomy                                                   | Baptist, Urgent Team, Lab Corp, OCH, Allegro, North Mississippi Medical                                    | Communiversity       | 20                  | \$28,000.00        | \$0.00              | \$28,000.00      | \$21,000.00      | \$7,000.00            | 75%             | 31                           |
| Commercial Driver's License A                                | USA Trucks, Burns Dirt, Western Express, Royal, Schneider Trucking, Jones Construction                     | Mayhew Campus        | 4                   | \$91,200.00        | \$0.00              | \$91,200.00      | \$34,200.00      | \$57,000.00           | 38%             | 12                           |
| Heating Air Conditioning and Ventilation Fundamentals I & II | Evans Heating and Cooling, Mid South, Brislin, Berry Electric, Air Control Engineering                     | Mayhew Campus        | 15                  | \$31,500.00        | \$900.00            | \$32,400.00      | \$32,400.00      | \$0.00                | 100%            | 37                           |
| Composite Assembly Technician                                | Airbus, Stark and Aurora                                                                                   | Communiversity       | 8                   | \$24,000.00        | (\$16,000.00)       | \$8,000.00       | \$8,000.00       | \$0.00                | 100%            | 8                            |
| Composite Technician                                         | Airbus, Stark and Aurora                                                                                   | Communiversity       | 8                   | \$24,000.00        | \$0.00              | \$24,000.00      | \$8,000.00       | \$16,000.00           | 33%             | 9                            |

| Program/Course                                | Benefiting Business                                                                                    | Location of Training | Est. # Participants | Initial Allocation  | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|-----------------------------------------------|--------------------------------------------------------------------------------------------------------|----------------------|---------------------|---------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| Industrial Manual Machining                   | Paccar, Glenn Machining, ABB, NPS, Primetals                                                           | Communiversity       | 8                   | \$14,400.00         | \$0.00              | \$14,400.00      | \$8,400.00          | \$6,000.00            | 58%             | 14                           |
| CNC Machine Operator                          | Paccar, Glenn Machining, ABB, NPS, Primetals                                                           | Communiversity       | 8                   | \$18,000.00         | \$0.00              | \$18,000.00      | \$0.00              | \$18,000.00           | 0%              | 0                            |
| Commercial Driver's License A                 | USA Trucks, Burn's Dirt, Western Express, Royal Trucking, Schneider Trucking, Jones Construction, APAC | Scooba Campus        | 4                   | \$11,400.00         | \$0.00              | \$11,400.00      | \$11,400.00         | \$0.00                | 100%            | 4                            |
| McCrary West Construction Leadership Training | McCrary-West                                                                                           | Dallas, Texas        | 2                   | \$2,695.00          | \$0.00              | \$2,695.00       | \$2,695.00          | \$0.00                | 100%            | 1                            |
| <b>TOTALS</b>                                 |                                                                                                        |                      | <b>204</b>          | <b>\$458,495.00</b> |                     |                  | <b>\$272,475.08</b> | <b>\$167,319.92</b>   |                 | <b>279</b>                   |

**Table 10: East MS Community College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects                        | Partnering Business and Industries | # of Participants Trained to Date | Total Allocated    | Total Reimbursed   | Total Encumbered | Balance of Allocation | Allocation Used |
|-----------------------------------------|------------------------------------|-----------------------------------|--------------------|--------------------|------------------|-----------------------|-----------------|
| EMCC Integrated High School Equivalency | N/A                                | 0                                 | \$50,081.70        | \$28,232.96        | \$0.00           | \$21,848.74           | 56%             |
| <b>TOTALS</b>                           |                                    | <b>0</b>                          | <b>\$50,081.70</b> | <b>\$28,232.96</b> | <b>\$0.00</b>    | <b>\$21,848.74</b>    |                 |

**Table 11: Hinds Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                                   | Benefiting Business                                      | Location of Training | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|--------------------------------------------------|----------------------------------------------------------|----------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Plumbing and Pipefitters                         | Local union 619                                          | Vicksburg, MS        | 16                  | \$140,000.00       | \$11,000.00         | \$151,000.00     | \$149,713.30     | \$1,286.70            | 99%             | 101                          |
| KLLM CDL Program                                 | KLLM Transportation Services, LLC                        | On site              | 250                 | \$181,000.00       | \$0.00              | \$181,000.00     | \$160,312.48     | \$20,687.52           | 89%             | 361                          |
| Empire Truck                                     | Empire Truck Sales                                       | On site              | 25                  | \$18,680.00        | \$0.00              | \$18,680.00      | \$16,520.00      | \$2,160.00            | 88%             | 8                            |
| Empire Truck-Vendor Training                     | Empire Truck Sales                                       | On site              | 25                  | \$10,000.00        | (\$1,810.00)        | \$8,190.00       | \$8,190.00       | \$0.00                | 100%            | 19                           |
| McNeely Plastic Maint Tech                       | McNeely Plastics                                         | On site              | 20                  | \$32,580.00        | \$0.00              | \$32,580.00      | \$11,659.38      | \$20,920.62           | 36%             | 17                           |
| CNC Machine Operator                             | CNC Machine Operator 1, Continental Tire, Milwaukee Tool | Raymond Campus       | 26                  | \$22,490.00        | (\$4,700.00)        | \$17,790.00      | \$6,055.00       | \$11,735.00           | 34%             | 7                            |
| CNC Machine Operator                             | CNC Machine Operator 2, Continental Tire, Milwaukee Tool | Jackson Campus       | 26                  | \$26,416.00        | (\$4,700.00)        | \$21,716.00      | \$6,096.00       | \$15,620.00           | 28%             | 8                            |
| Logging Heavy Equipment Operator Construction    | Holding                                                  | Raymond Campus       | 29                  | \$80,475.00        | \$0.00              | \$80,475.00      | \$22,200.00      | \$58,275.00           | 28%             | 11                           |
| Fiber Technician Construction                    | Amazon Web Services                                      | Raymond Campus       | 42                  | \$35,011.20        | \$0.00              | \$35,011.20      | \$24,825.60      | \$10,185.60           | 71%             | 28                           |
| Manufacturing Basic Skills                       | Continental Tire                                         | Raymond Campus       | 50                  | \$63,750.00        | (\$10,000.00)       | \$53,750.00      | \$6,375.00       | \$47,375.00           | 12%             | 6                            |
| Service Parts Component Warehousing Construction | Continental Tire, Empire Truck Sales, Fastenal           | Jackson Campus       | 65                  | \$78,000.00        | (\$10,000.00)       | \$68,000.00      | \$22,467.36      | \$45,532.64           | 33%             | 36                           |
| Electrical - Basic                               | Electrical Contractors                                   | Raymond Campus       | 90                  | \$72,000.00        | \$0.00              | \$72,000.00      | \$23,121.56      | \$48,878.44           | 32%             | 35                           |
| Blueprint - Precision Measurement                | Continental Tire, Milwaukee Tool, Siemens, Energy        | Jackson Campus       | 15                  | \$8,250.00         | \$0.00              | \$8,250.00       | \$1,100.00       | \$7,150.00            | 13%             | 2                            |

| Program/Course                  | Benefiting Business                                  | Location of Training | Est. # Participants | Initial Allocation  | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------|------------------------------------------------------|----------------------|---------------------|---------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| High Performance Manufacturing  | Continental Tire, Milwaukee Tools, Siemens, Energy   | Jackson Campus       | 25                  | \$25,000.00         | \$0.00              | \$25,000.00      | \$13,275.24         | \$11,724.76           | 53%             | 16                           |
| McNeely Plastic-Vendor Training | McNeely Plastics                                     | Arlington, TX        | 8                   | \$15,000.00         | \$0.00              | \$15,000.00      | \$9,750.00          | \$5,250.00            | 65%             | 13                           |
| Electrolux Professional         | Electrolux                                           | On site              | 67                  | \$46,000.00         | (\$11,000.00)       | \$35,000.00      | \$12,044.26         | \$22,955.74           | 34%             | 10                           |
| Forklift Competency Validation  | Milwaukee Tool, Hunter Engineering, Continental Tire | Jackson Campus       | 200                 | \$20,000.00         | \$0.00              | \$20,000.00      | \$10,000.00         | \$10,000.00           | 50%             | 98                           |
| Basic Construction/ Carpentry   | Kiewit                                               | Vicksburg Campus     | 14                  | \$29,400.00         | \$0.00              | \$29,400.00      | \$23,100.00         | \$6,300.00            | 79%             | 13                           |
| <b>TOTALS</b>                   |                                                      |                      | <b>993</b>          | <b>\$904,052.20</b> |                     |                  | <b>\$526,805.18</b> | <b>\$346,037.02</b>   |                 | <b>789</b>                   |

**Table 12: Hinds Community College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects                        | Partnering Business and Industries                                                                                                                    | # of Participants Trained to Date | Total Allocated       | Total Reimbursed      | Total Encumbered | Balance of Allocation | Allocation Used |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------|-----------------------|------------------|-----------------------|-----------------|
| Hinds Community College -Basic Skills   | N/A                                                                                                                                                   | 0                                 | \$42,985.00           | \$18,891.87           | \$0.00           | \$24,093.13           | 44%             |
| Electrical Lineworker                   | Entergy, Southern Pine, Irby Utilities, Sheldon Energy Solutions                                                                                      | 0                                 | \$174,984.99          | \$78,127.27           | \$0.00           | \$96,857.72           | 45%             |
| Health Sciences Special Project         | Healthcare Agencies                                                                                                                                   | 0                                 | \$2,990,070.93        | \$1,705,299.94        | \$0.00           | \$1,284,770.99        | 57%             |
| Continental Tire-Special Project        | Continental Tire                                                                                                                                      | 0                                 | \$612,617.80          | \$37,293.88           | \$0.00           | \$575,323.92          | 6%              |
| Aim Up                                  | Atmos Energy, Continental Tire, Milwaukee Tools                                                                                                       | 0                                 | \$1,657,233.00        | \$244,457.55          | \$0.00           | \$1,412,775.45        | 15%             |
| Business and Industry Retention Project | Siemen's, Electrolux, Amazon Web Services, Continental, Other businesses and industries in the HCC service area                                       | 0                                 | \$96,729.00           | \$66,000.00           | \$0.00           | \$30,729.00           | 68%             |
| Vicksburg Talent Solutions Center (TSC) | Business in the Warren County Area Such As: Unified Brands, International Paper, Ergon, Vicksburg Forest Products, Foam Packaging, Golding Barge Line | 0                                 | \$1,399,040.00        | \$769,173.96          | \$0.00           | \$629,866.04          | 55%             |
| <b>TOTALS</b>                           |                                                                                                                                                       | <b>0</b>                          | <b>\$6,973,660.72</b> | <b>\$2,919,244.47</b> | <b>\$0.00</b>    | <b>\$4,054,416.25</b> |                 |

**Table 13: Holmes Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                                    | Benefiting Business                                                                                                                                       | Location of Training                   | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Utility Lineworker (CDL Incl)                     | Yazoo Valley, Southern Pine, Delta Electric, B&B                                                                                                          | Goodman Campus                         | 13                  | \$73,024.00        | \$78,240.00         | \$151,264.00     | \$151,264.00     | \$0.00                | 100%            | 29                           |
| Commercial Driver's License A                     | Cooper Freight, Clark Beverage, Total Transportation, Triangle CC                                                                                         | Grenada Campus                         | 13                  | \$41,600.00        | \$0.00              | \$41,600.00      | \$41,600.00      | \$0.00                | 100%            | 12                           |
| Commercial Driver's License A                     | Clark Beverage, Total Transportation, Triangle CC, Transcor                                                                                               | Goodman Campus                         | 6                   | \$60,800.00        | \$28,800.00         | \$89,600.00      | \$89,600.00      | \$0.00                | 100%            | 28                           |
| Heavy Equipment Operations                        | JC Cheek, Cain, Shackelford                                                                                                                               | Goodman Campus                         | 2                   | \$37,998.00        | \$0.00              | \$37,998.00      | \$25,332.00      | \$12,666.00           | 67%             | 4                            |
| Hunter Engineering                                | Hunter Engineering Company                                                                                                                                | Hunter plant, Durant                   | 24                  | \$2,275.00         | \$87.50             | \$2,362.50       | \$1,225.00       | \$1,137.50            | 52%             | 31                           |
| Nissan Regular                                    | Nissan North America                                                                                                                                      | Nissan Training Center Canton MS       | 500                 | \$550,000.00       | (\$60,000.00)       | \$490,000.00     | \$235,121.81     | \$254,878.19          | 48%             | 354                          |
| MMC Materials Regular                             | MMC Materials, Inc.                                                                                                                                       | Varies                                 | 20                  | \$35,000.00        | \$0.00              | \$35,000.00      | \$4,083.20       | \$30,916.80           | 12%             | 12                           |
| Electric Cooperatives of Mississippi              | Northcentral Electric Cooperative                                                                                                                         | ECM Office, Ridgeland, Mississippi     | 50                  | \$70,000.00        | (\$10,000.00)       | \$60,000.00      | \$17,250.00      | \$42,750.00           | 29%             | 41                           |
| Welding Between 101 - 200 Hours                   | Ivey Mechanical, Attala Steel, Hunter Engineering                                                                                                         | Attala Center                          | 10                  | \$50,000.00        | (\$2,487.50)        | \$47,512.50      | \$35,000.00      | \$12,512.50           | 74%             | 14                           |
| Forklift Competency Validation                    | Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers | Ridgeland Campus                       | 15                  | \$1,837.50         | \$6,700.00          | \$8,537.50       | \$6,492.50       | \$2,045.00            | 76%             | 46                           |
| Heating Air Conditioning and Ventilation (I & II) | HVAC industry                                                                                                                                             | Yazoo Center                           | 14                  | \$20,600.00        | (\$15,200.00)       | \$5,400.00       | \$5,400.00       | \$0.00                | 100%            | 5                            |
| Key Constructors, LLC                             | Key Constructors dba Key LLC - 640926075                                                                                                                  | Madison County / State-wide            | 410                 | \$96,200.00        | \$0.00              | \$96,200.00      | \$70,968.21      | \$25,231.79           | 74%             | 100                          |
| Nissan Customized Contract                        | Nissan Trading Corporation Americas                                                                                                                       | Holmes CC - Ridgeland and Nissan Plant | 100                 | \$40,000.00        | \$0.00              | \$40,000.00      | \$4,049.94       | \$35,950.06           | 10%             | 41                           |

| Program/Course                                    | Benefiting Business                                                                                                                                       | Location of Training | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Industrial Electricity II                         | Modine, Milwaukee Tool, Trulite Glass and Aluminum, Novipax                                                                                               | Grenada Campus       | 6                   | \$2,520.00         | \$0.00              | \$2,520.00       | \$2,520.00       | \$0.00                | 100%            | 6                            |
| Industrial Electrical                             | Modine, Milwaukee Tool, Trulite Glass and Aluminum, Novipax                                                                                               | Grenada Campus       | 5                   | \$7,250.00         | \$0.00              | \$7,250.00       | \$7,250.00       | \$0.00                | 100%            | 5                            |
| Anel Corporation Industry Led                     | Anel Corporation                                                                                                                                          | Company              | 500                 | \$51,300.00        | (\$3,200.00)        | \$48,100.00      | \$10,923.57      | \$37,176.43           | 23%             | 93                           |
| Plymouth Tube Corp Customized Contract            | Plymouth Tube Company                                                                                                                                     | On Campus Grenada    | 6                   | \$4,366.00         | (\$2,513.07)        | \$1,852.93       | \$1,852.93       | \$0.00                | 100%            | 6                            |
| Manufacturing Industry Essentials -Electrical     | Modine, Milwaukee Tool, Trulite Glass, Novipax, Advanced Distributor Products                                                                             | Grenada Campus       | 5                   | \$2,250.00         | \$0.00              | \$2,250.00       | \$2,250.00       | \$0.00                | 100%            | 5                            |
| Industrial Hydraulics and Pneumatics              | Modine, Milwaukee Tool, Trulite Glass, Novipax, Advanced Distributor Products                                                                             | Grenada Campus       | 6                   | \$4,800.00         | \$0.00              | \$4,800.00       | \$4,800.00       | \$0.00                | 100%            | 6                            |
| Blue Print Reading                                | Modine, Milwaukee Tool, Trulite Glass, Novipax, Advanced Distributor Products                                                                             | Grenada Campus       | 6                   | \$4,500.00         | (\$840.00)          | \$3,660.00       | \$2,475.00       | \$1,185.00            | 68%             | 11                           |
| Forklift Operations - Casual Driver               | Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers | Ridgeland Campus     | 25                  | \$13,125.00        | \$5,000.00          | \$18,125.00      | \$8,820.00       | \$9,305.00            | 49%             | 31                           |
| Forklift Operations - Material Handler            | Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers | Ridgeland Campus     | 75                  | \$62,562.50        | \$34,200.00         | \$96,762.50      | \$94,815.00      | \$1,947.50            | 98%             | 238                          |
| Forklift Operations - Sit-down and Stand-up lifts | Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers | Ridgeland Campus     | 130                 | \$73,700.00        | \$37,100.00         | \$110,800.00     | \$110,740.00     | \$60.00               | 100%            | 227                          |
| Aerial Manlift Operations                         | Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers | Ridgeland Campus     | 20                  | \$7,900.00         | \$0.00              | \$7,900.00       | \$4,476.61       | \$3,423.39            | 57%             | 17                           |

| Program/Course                                | Benefiting Business                                                           | Location of Training | Est. # Participants | Initial Allocation    | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|-----------------------------------------------|-------------------------------------------------------------------------------|----------------------|---------------------|-----------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| Commercial Driver's License Permit Prep Class | Prairie Farms, Attala Steel, Cain                                             | Yazoo Center         | 20                  | \$2,400.00            | \$0.00              | \$2,400.00       | \$1,200.00          | \$1,200.00            | 50%             | 10                           |
| Production Welding                            | Autokiniton                                                                   | Ridgeland Campus     | 8                   | \$10,000.00           | \$0.00              | \$10,000.00      | \$10,000.00         | \$0.00                | 100%            | 8                            |
| Provine Machine Works Industry Led            | Resolute Forest Products                                                      | On Campus Grenada    | 4                   | \$3,200.00            | \$0.00              | \$3,200.00       | \$3,200.00          | \$0.00                | 100%            | 3                            |
| Basic Construction/ Carpentry                 | Construction, Logistics, Carpentry                                            | Yazoo Center         | 22                  | \$14,200.00           | \$0.00              | \$14,200.00      | \$13,800.00         | \$400.00              | 97%             | 23                           |
| Industrial Mechanical Skills                  | Modine, Milwaukee Tool, Trulite Glass, Novipax, Advanced Distributor Products | Grenada Campus       | 4                   | \$2,500.00            | \$0.00              | \$2,500.00       | \$2,500.00          | \$0.00                | 100%            | 4                            |
| Welding up to 100 hours                       | Modine, Milwaukee Tool, Trulite Glass, Novipax, Advanced Distributor Products | Grenada Campus       | 4                   | \$5,000.00            | \$0.00              | \$5,000.00       | \$5,000.00          | \$0.00                | 100%            | 4                            |
| Commercial Driver's License A                 | Clark Beverage, Total Transportation, Triangle CC, Transcor                   | Ridgeland Campus     | 3                   | \$12,800.00           | \$0.00              | \$12,800.00      | \$12,800.00         | \$0.00                | 100%            | 4                            |
| Industrial Electricity I                      | Modine, Milwaukee Tool, Trulite Glass, Novipax                                | Grenada Campus       | 7                   | \$2,940.00            | \$0.00              | \$2,940.00       | \$2,940.00          | \$0.00                | 100%            | 7                            |
| <b>TOTALS</b>                                 |                                                                               |                      | <b>2033</b>         | <b>\$1,366,648.00</b> |                     |                  | <b>\$989,749.77</b> | <b>\$472,785.16</b>   |                 | <b>1425</b>                  |

**Table 14: Holmes Community College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects         | Partnering Business and Industries | # of Participants Trained to Date | Total Allocated     | Total Reimbursed    | Total Encumbered | Balance of Allocation | Allocation Used |
|--------------------------|------------------------------------|-----------------------------------|---------------------|---------------------|------------------|-----------------------|-----------------|
| Holmes Community College | Holmes CC                          | 0                                 | \$166,275.54        | \$106,791.05        | \$0.00           | \$0.00                | 100%            |
| Fiber Construction       | AWS                                | 0                                 | \$15,650.00         | \$15,650.00         | \$0.00           | \$0.00                | 100%            |
| <b>TOTALS</b>            |                                    | <b>0</b>                          | <b>\$181,925.54</b> | <b>\$122,441.05</b> | <b>\$0.00</b>    | <b>\$0.00</b>         |                 |

**Table 15: Itawamba Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                              | Benefiting Business                                                                                                              | Location of Training     | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Cooley Transport                            | Cooley Transport Inc.                                                                                                            | Company site, Tupelo, MS | 26                  | \$104,100.00       | (\$5,620.50)        | \$98,479.50      | \$62,689.13      | \$35,790.37           | 64%             | 49                           |
| Certified Nurse Assistant                   | Cedars Retirement Community, North MS Health Services, Baptist Memorial Healthcare, Traceway Retirement Community, Access Health | Belden Center            | 30                  | \$108,000.00       | \$8,100.00          | \$116,100.00     | \$100,800.00     | \$15,300.00           | 87%             | 113                          |
| Commercial Driver's License A               | Ashley Distribution, McElroy Trucking, TAG, Cooley Transport, Waddle Trucking, Transport Trailer                                 | Belden Center            | 12                  | \$153,900.00       | \$5,700.00          | \$159,600.00     | \$148,200.00     | \$11,400.00           | 93%             | 52                           |
| Emergency Medical Technician (Basic)        | Pafford, Tupelo Fire Department, Priority Ambulance Services                                                                     | Belden Center            | 15                  | \$46,000.00        | \$0.00              | \$46,000.00      | \$43,000.00      | \$3,000.00            | 93%             | 42                           |
| Certified Clinical Medical Assistant (CCMA) | North MS Health Services, Baptist Memorial Healthcare, Tupelo Medical Group, Express Care West, West Tupelo Medical Clinic       | Belden Center            | 15                  | \$63,000.00        | (\$8,100.00)        | \$54,900.00      | \$52,500.00      | \$2,400.00            | 96%             | 25                           |
| Certified Medical Admin. Assistant (CMAA)   | North MS Health Services, Baptist Memorial Healthcare, Tupelo Medical Group, Express Care West, West Tupelo Medical Clinic       | Belden Center            | 10                  | \$16,000.00        | (\$5,600.00)        | \$10,400.00      | \$10,400.00      | \$0.00                | 100%            | 15                           |
| General Atomics                             | General Atomics                                                                                                                  | Shannon, MS              | 8                   | \$160,800.00       | (\$15,360.00)       | \$145,440.00     | \$116,641.15     | \$28,798.85           | 80%             | 12                           |
| General Atomics                             | General Atomics                                                                                                                  | Shannon, MS              | 28                  | \$35,515.00        | \$1,465.50          | \$36,980.50      | \$36,980.50      | \$0.00                | 100%            | 81                           |
| Business Office Specialist                  | Cadence Bank, Friend of God Recovery, Renasant Bank                                                                              | Belden Center            | 8                   | \$20,000.00        | (\$100.00)          | \$19,900.00      | \$6,250.00       | \$13,650.00           | 31%             | 6                            |
| Phlebotomy                                  | North MS Health Services, Baptist Memorial Healthcare, PathGroup, Friendship Medical Clinic                                      | Belden Center            | 18                  | \$23,100.00        | \$0.00              | \$23,100.00      | \$18,200.00      | \$4,900.00            | 79%             | 26                           |
| Pharmacy Technician 100                     | North MS Health Services, Walmart, Walgreens, CVS                                                                                | Belden Center            | 15                  | \$18,000.00        | \$0.00              | \$18,000.00      | \$16,650.00      | \$1,350.00            | 93%             | 37                           |
| Welding up to 100 hours                     | Syntron, Jesco, Legacy Boats, General Atomics, C&C Machine Fabrication                                                           | Belden Center            | 6                   | \$17,500.00        | (\$6,200.00)        | \$11,300.00      | \$10,000.00      | \$1,300.00            | 88%             | 8                            |

| Program/Course                                             | Benefiting Business                                                                                               | Location of Training | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| CDL Class B                                                | City of Tupelo, Union County, Lee County, Itawamba County, City of Saltillo, Riley Building Supply, Tombigbee EPA | Belden Center        | 6                   | \$24,800.00        | \$6,200.00          | \$31,000.00      | \$27,900.00      | \$3,100.00            | 90%             | 18                           |
| ICC Customized Contract Mill & Lathe Toyota                | Toyota Motor Manufacturing Mississippi Inc                                                                        | Belden, MS           | 10                  | \$3,480.00         | \$0.00              | \$3,480.00       | \$3,480.00       | \$0.00                | 100%            | 6                            |
| ICC Customized Contract Mfg. Skills Cert. Program Toyota   | Toyota Motor Manufacturing Mississippi Inc                                                                        | Belden, MS           | 8                   | \$9,120.00         | \$0.00              | \$9,120.00       | \$9,120.00       | \$0.00                | 100%            | 15                           |
| ICC Customized Contract Industrial Maintenance Mueller     | Mueller Streamline                                                                                                | Belden, MS           | 13                  | \$32,000.00        | \$0.00              | \$32,000.00      | \$28,033.75      | \$3,966.25            | 88%             | 15                           |
| ICC Customized Contract Leadership Program Southern Motion | Southern Motion                                                                                                   | Pontotoc, MS         | 40                  | \$5,520.00         | \$0.00              | \$5,520.00       | \$1,905.00       | \$3,615.00            | 35%             | 35                           |
| ICC Customized Contract Industrial Maintenance HVAC Toyota | Toyota Motor Manufacturing Mississippi Inc.                                                                       | Belden, MS           | 12                  | \$3,480.00         | \$0.00              | \$3,480.00       | \$1,930.00       | \$1,550.00            | 55%             | 8                            |
| ICC Customized Contract Ashley-Ashley Career Program (ACP) | Ashley Furniture LLC                                                                                              | Belden, MS           | 18                  | \$10,830.00        | \$0.00              | \$10,830.00      | \$6,290.00       | \$4,540.00            | 58%             | 12                           |
| ICC Customized Contract Industrial Maintenance Toyota      | Toyota Motor Manufacturing Mississippi Inc.                                                                       | Belden, MS           | 16                  | \$37,840.00        | \$0.00              | \$37,840.00      | \$14,237.50      | \$23,602.50           | 38%             | 7                            |

| Program/Course                         | Benefiting Business                         | Location of Training | Est. # Participants | Initial Allocation  | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|----------------------------------------|---------------------------------------------|----------------------|---------------------|---------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| Small Engine Repair                    | Four Seasons                                | Belden Center        | 5                   | \$2,250.00          | \$0.00              | \$2,250.00       | \$1,800.00          | \$450.00              | 80%             | 5                            |
| ICC Customized Contract AutoCAD Toyota | Toyota Motor Manufacturing Mississippi Inc. | Belden, MS           | 6                   | \$2,040.00          | \$0.00              | \$2,040.00       | \$2,040.00          | \$0.00                | 100%            | 24                           |
| <b>TOTALS</b>                          |                                             |                      | <b>325</b>          | <b>\$897,275.00</b> |                     |                  | <b>\$719,047.03</b> | <b>\$158,712.97</b>   |                 | <b>611</b>                   |

**Table 16: Itawamba Community College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects            | Partnering Business and Industries                                                                                                                                                                             | # of Participants Trained to Date | Total Allocated     | Total Reimbursed    | Total Encumbered | Balance of Allocation | Allocation Used |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------|---------------------|------------------|-----------------------|-----------------|
| ICC Workforce Trainers      | APMM, Ashley Furniture, Carpenter, Hyperion Technology, Future Foam, Goodyear, Hunter Douglas, Hyperion Technology, Kemira, Mueller, Stanley Black & Decker, Syntron MH, Tecumseh, Toyota, Tronox, True Temper | 0                                 | \$206,270.32        | \$206,270.32        | \$0.00           | \$0.00                | 100%            |
| ICC 15% Operational Support | N/A                                                                                                                                                                                                            | 0                                 | \$52,655.97         | \$52,655.97         | \$0.00           | \$0.00                | 100%            |
| <b>TOTALS</b>               |                                                                                                                                                                                                                | <b>0</b>                          | <b>\$258,926.29</b> | <b>\$258,926.29</b> | <b>\$0.00</b>    | <b>\$0.00</b>         |                 |

**Table 17: Jones College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                        | Benefiting Business                                                       | Location of Training                  | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------------|---------------------------------------------------------------------------|---------------------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Commercial Driver's License A         | Howard's, DUNN Roadbuilders, Hol-Mac                                      | Jasper County Center                  | 8                   | \$102,600.00       | \$0.00              | \$102,600.00     | \$96,900.00      | \$5,700.00            | 94%             | 34                           |
| Commercial Driver's License A         | Howard Industries, White Stone, Wayne Sanderson, Cold Link                | Advanced Technology Center            | 8                   | \$57,000.00        | (\$25,000.00)       | \$32,000.00      | \$28,500.00      | \$3,500.00            | 89%             | 10                           |
| Fiber Optic Installer                 | AT&T, C-Spire, TEC, SREPA                                                 | Greene County Center                  | 6                   | \$6,000.00         | \$0.00              | \$6,000.00       | \$1,800.00       | \$4,200.00            | 30%             | 3                            |
| Certified Nurse Assistant             | Healthcare                                                                | Clarke County Center                  | 12                  | \$32,400.00        | (\$850.00)          | \$31,550.00      | \$26,100.00      | \$5,450.00            | 83%             | 32                           |
| Welding up to 100 hours               | Howards Industries, Hol-Mac Corporation                                   | Jasper County Center                  | 10                  | \$12,500.00        | \$8,750.00          | \$21,250.00      | \$21,250.00      | \$0.00                | 100%            | 17                           |
| Commercial Electrical                 | Brady Electric                                                            | Advanced Technology Center            | 6                   | \$7,200.00         | \$5,400.00          | \$12,600.00      | \$12,600.00      | \$0.00                | 100%            | 21                           |
| Utility Lineworker (CDL Incl)         | MDR, MS Power, Southern Pine, Dix Electric                                | Jasper County Center                  | 12                  | \$152,000.00       | \$0.00              | \$152,000.00     | \$110,550.00     | \$41,450.00           | 73%             | 30                           |
| Hol-Mac Corporation                   | Hol-Mac Corporation                                                       | Hol-Mac Corporation                   | 50                  | \$127,000.00       | \$0.00              | \$127,000.00     | \$113,238.54     | \$13,761.46           | 89%             | 418                          |
| Commercial Driver's License A         | Howard Industries, Wayne-Sanderson, White Stone Trucking, Marshall Durbin | Wayne County Center                   | 4                   | \$34,200.00        | \$0.00              | \$34,200.00      | \$31,350.00      | \$2,850.00            | 92%             | 11                           |
| Welding Between 301 - 500 Hours       | Howard Industries, Laurel Machine and Foundry, Warren                     | Advanced Technology Center            | 5                   | \$100,000.00       | \$27,500.00         | \$127,500.00     | \$120,000.00     | \$7,500.00            | 94%             | 30                           |
| Welding up to 100 hours               | Howard Industries, Hol-Mac Corp                                           | Advanced Technology Center            | 10                  | \$25,000.00        | \$2,500.00          | \$27,500.00      | \$27,500.00      | \$0.00                | 100%            | 23                           |
| Fiber Optic Installer                 | AT&T, C-Spire, TEC                                                        | Advanced Technology Center            | 8                   | \$16,800.00        | (\$2,250.00)        | \$14,550.00      | \$13,800.00      | \$750.00              | 95%             | 23                           |
| Howard Industries                     | Howard Industries, Inc.(use)                                              | Howard Industries                     | 1400                | \$135,000.00       | \$6,900.00          | \$141,900.00     | \$141,884.27     | \$15.73               | 100%            | 592                          |
| South Central Regional Medical Center | South Central Regional Medical Center - 646001540                         | South Central Regional Medical Center | 20                  | \$43,056.00        | (\$6,900.00)        | \$36,156.00      | \$8,489.38       | \$27,666.62           | 23%             | 576                          |

| Program/Course                  | Benefiting Business                                               | Location of Training       | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------|-------------------------------------------------------------------|----------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Manufacturing Skills            | PG Technologies                                                   | Advanced Technology Center | 5                   | \$6,600.00         | \$0.00              | \$6,600.00       | \$5,280.00       | \$1,320.00            | 80%             | 14                           |
| Welding Between 101 - 200 Hours | Performance Contractors, Ingalls, RSI                             | Greene County Center       | 16                  | \$170,150.00       | \$0.00              | \$170,150.00     | \$125,000.00     | \$45,150.00           | 73%             | 32                           |
| Phlebotomy                      | Healthcare                                                        | Clarke County Center       | 60                  | \$42,000.00        | (\$7,700.00)        | \$34,300.00      | \$34,300.00      | \$0.00                | 100%            | 50                           |
| Commercial Driver's License A   | Construction, Distribution and Logistics                          | Clarke County Center       | 12                  | \$45,600.00        | \$0.00              | \$45,600.00      | \$45,600.00      | \$0.00                | 100%            | 16                           |
| Welding up to 100 hours         | Howard Industries                                                 | Clarke County Center       | 12                  | \$15,000.00        | \$0.00              | \$15,000.00      | \$6,250.00       | \$8,750.00            | 42%             | 5                            |
| Utility Lineworker (CDL Incl)   | MS Power, MDR, Dixie Electric, Southern Pine                      | Wayne County Center        | 12                  | \$48,000.00        | (\$48,000.00)       | \$0.00           | \$0.00           | \$0.00                | 0%              | 0                            |
| Plumbing                        | Hendry Services, M&M Plumbing, Southern Pipe & Supply, Dixie Pump | Jasper County Center       | 6                   | \$8,910.00         | \$0.00              | \$8,910.00       | \$8,910.00       | \$0.00                | 100%            | 6                            |
| CNC Machine Operator            | Hol-Mac Corporation, HSI, Laurel Machine and Foundry              | Jasper County Center       | 5                   | \$6,000.00         | \$0.00              | \$6,000.00       | \$6,000.00       | \$0.00                | 100%            | 8                            |
| Hood Industries                 | Hood Industries (Waynesboro) - 640673525                          | Wayne County Center        | 15                  | \$62,200.00        | \$0.00              | \$62,200.00      | \$54,700.00      | \$7,500.00            | 88%             | 28                           |
| AutoCAD                         | Deep South, Ingalls, etc                                          | Greene County Center       | 5                   | \$2,705.00         | \$0.00              | \$2,705.00       | \$2,705.00       | \$0.00                | 100%            | 5                            |
| TOTALS                          |                                                                   |                            | 1707                | \$1,257,921.00     |                     |                  | \$1,042,707.19   | \$175,563.81          |                 | 1984                         |

**Table 18: Jones College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects                            | Partnering Business and Industries                                        | # of Participants Trained to Date | Total Allocated     | Total Reimbursed    | Total Encumbered | Balance of Allocation | Allocation Used |
|---------------------------------------------|---------------------------------------------------------------------------|-----------------------------------|---------------------|---------------------|------------------|-----------------------|-----------------|
| AutoCad Special Project                     | N/A                                                                       | 0                                 | \$21,812.31         | \$21,812.31         | \$0.00           | \$0.00                | 100%            |
| Training Capacity Enhancement and Expansion | Jones College                                                             | 0                                 | \$62,627.63         | \$62,627.63         | \$0.00           | \$0.00                | 100%            |
| Operational Support Funding FY26            | Howard Industries, PG Technologies, South Central Regional Medical Center | 0                                 | \$89,345.35         | \$89,345.35         | \$0.00           | \$0.00                | 100%            |
| <b>TOTALS</b>                               |                                                                           | <b>0</b>                          | <b>\$173,785.29</b> | <b>\$173,785.29</b> | <b>\$0.00</b>    | <b>\$0.00</b>         |                 |

**Table 19: Meridian Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                                    | Benefiting Business                            | Location of Training       | Est. # Participants | Initial Allocation  | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------------------------|------------------------------------------------|----------------------------|---------------------|---------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| Welding up to 100 hours                           | Structural Steel, Fairbanks, Walmart           | Riley Workforce Center     | 15                  | \$25,000.00         | \$10,000.00         | \$35,000.00      | \$35,000.00         | \$0.00                | 100%            | 32                           |
| Shirley Home Care, dba, Home Instead              | Home Instead Senior Care                       | Home Instead Training Room | 144                 | \$1,428.00          | \$0.00              | \$1,428.00       | \$1,054.00          | \$374.00              | 74%             | 100                          |
| Heating Air Conditioning and Ventilation (I & II) | HVAC Contractors                               | Main Campus                | 25                  | \$22,500.00         | \$0.00              | \$22,500.00      | \$18,900.00         | \$3,600.00            | 84%             | 27                           |
| Forklift Competency Validation                    | Southern Pipe, Weems, Autokiniton, Walmart BWI | Riley Workforce Center     | 120                 | \$36,000.00         | (\$21,552.71)       | \$14,447.29      | \$8,900.00          | \$5,547.29            | 62%             | 103                          |
| Commercial Driver's License Permit Prep Class     | Water's International, Tristate, Southern Pipe | Other                      | 45                  | \$6,750.00          | \$0.00              | \$6,750.00       | \$2,850.00          | \$3,900.00            | 42%             | 22                           |
| Patrick Allen Companies Welding                   | Patrick Allen Companies, LLC                   | Meridian Community College | 10                  | \$2,036.71          | \$0.00              | \$2,036.71       | \$2,036.71          | \$0.00                | 100%            | 11                           |
| Patrick Allen Companies Vendor training           | Patrick Allen Companies, LLC                   | Patrick Allen              | 3                   | \$39,000.00         | \$0.00              | \$39,000.00      | \$39,000.00         | \$0.00                | 100%            | 28                           |
| IBEW Electrical Apprenticeship                    | IBEW Local 917                                 | IBEW Training Facility     | 147                 | \$76,359.26         | \$0.00              | \$76,359.26      | \$74,933.11         | \$1,426.15            | 98%             | 107                          |
| Mid South Lumber PLC                              | MidSouth Lumber & Supply Inc.                  | Meridian Community College | 10                  | \$2,000.00          | \$0.00              | \$2,000.00       | \$0.00              | \$2,000.00            | -               | 0                            |
| Phlebotomy                                        | Healthcare                                     | Main Campus                | 17                  | \$14,150.00         | \$0.00              | \$14,150.00      | \$11,900.00         | \$2,250.00            | 84%             | 19                           |
| Davidson and Sons Electrical                      | Electrical Consultation and Installation       | Meridian Community College | 5                   | \$3,500.00          | \$0.00              | \$3,500.00       | \$1,357.33          | \$2,142.67            | 39%             | 4                            |
| <b>TOTALS</b>                                     |                                                |                            | <b>541</b>          | <b>\$228,723.97</b> |                     |                  | <b>\$195,931.15</b> | <b>\$21,240.11</b>    |                 | <b>453</b>                   |

**Table 20: Meridian Community College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects                                 | Partnering Business and Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | # of Participants Trained to Date | Total Allocated     | Total Reimbursed    | Total Encumbered | Balance of Allocation | Allocation Used |
|--------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------|---------------------|------------------|-----------------------|-----------------|
| Meridian Community College                       | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0                                 | \$89,111.00         | \$85,718.64         | \$0.00           | \$3,392.36            | 96%             |
| Eagles Diesel Tech - Meridian CC special project | MCC, Waters International, Davis Tractor Company, Mac's Truck Service, Tri-state Trucking, etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0                                 | \$175,723.88        | \$120,580.90        | \$0.00           | \$55,142.98           | 69%             |
| Eagles Kubota Tech NC3                           | Parish Tractor Company                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0                                 | \$40,449.80         | \$14,113.97         | \$0.00           | \$26,335.83           | 35%             |
| Eagles Automotive Maintenance Technology         | Employers benefiting from this program include: Honda, Doc's Toyota, Doc's Chevrolet, Nelson Hall, Kia, and Johnson Dodge. Meridian Community College will partner with local automotive dealerships, repair shops, and fleet services to provide internships, work-based learning, and industry feedback. Collaboration with local school districts will help create dual credit pathways, while groups such as the East Mississippi Business Development Corporation and NC3 will support employer engagement and credentialing. These partnerships ensure the program remains aligned with workforce needs and offers students both academic and career opportunities. | 0                                 | \$203,014.00        | \$15,823.46         | \$0.00           | \$187,190.54          | 8%              |
| <b>TOTALS</b>                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>0</b>                          | <b>\$508,298.68</b> | <b>\$236,236.97</b> | <b>\$0.00</b>    | <b>\$272,061.71</b>   |                 |

**Table 21: MS Delta Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                                    | Benefiting Business                                                                                                    | Location of Training   | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Pharmacy Technician 100                           | AA Pharmacy, Magic Mart                                                                                                | Indianola Capps Center | 30                  | \$27,000.00        | \$0.00              | \$27,000.00      | \$22,950.00      | \$4,050.00            | 85%             | 51                           |
| Heating Air Conditioning and Ventilation (I & II) | Floyd Heating and Air                                                                                                  | Indianola Capps Center | 12                  | \$21,600.00        | \$0.00              | \$21,600.00      | \$18,900.00      | \$2,700.00            | 88%             | 21                           |
| Fiber Training Construction                       | Tec-Info, Optimum Cable, AT&T, Sledge Cable, Belzoni Cable, Delta Fiber, Desoto Electric, and Ervin Cable              | Indianola Capps Center | 22                  | \$252,000.00       | (\$36,000.00)       | \$216,000.00     | \$186,000.00     | \$30,000.00           | 86%             | 31                           |
| Utility Lineworker (CDL Incl)                     | Twin County, Delta Electric,                                                                                           | Moorhead Campus        | 25                  | \$200,000.00       | \$0.00              | \$200,000.00     | \$180,000.00     | \$20,000.00           | 90%             | 43                           |
| Certified Medical Admin. Assistant (CMAA)         | Delta Health Center                                                                                                    | Indianola Capps Center | 12                  | \$19,200.00        | \$0.00              | \$19,200.00      | \$18,400.00      | \$800.00              | 96%             | 23                           |
| Plumbing                                          | Upchurch Plumbing, Carter Plumbing, Acy Mechanical                                                                     | Indianola Capps Center | 15                  | \$44,550.00        | \$0.00              | \$44,550.00      | \$23,760.00      | \$20,790.00           | 53%             | 16                           |
| Welding Between 201 - 300 Hours                   | Leflore Welding, Acy Mechanical, Greenville Marine, and Quality Steel                                                  | Indianola Capps Center | 12                  | \$84,000.00        | \$40,500.00         | \$124,500.00     | \$77,000.00      | \$47,500.00           | 62%             | 22                           |
| Welding Between 101 - 200 Hours                   | yes Jobs                                                                                                               | Moorhead Campus        | 36                  | \$112,500.00       | \$0.00              | \$112,500.00     | \$112,500.00     | \$0.00                | 100%            | 44                           |
| Emergency Medical Technician (Basic)              | Pafford, Medstat EMS                                                                                                   | Indianola Capps Center | 10                  | \$20,000.00        | \$0.00              | \$20,000.00      | \$16,000.00      | \$4,000.00            | 80%             | 16                           |
| Commercial Driver's License A                     | Schneider Trucking, Total Trucking, Swift Transportation, Covenant Transport, PGT Trucking, Prime, Inc., PAM Transport | Indianola Capps Center | 14                  | \$159,600.00       | (\$42,750.00)       | \$116,850.00     | \$116,850.00     | \$0.00                | 100%            | 40                           |
| Commercial Electrical                             | Robinson Electrical, Indianola Electric Co.,                                                                           | Indianola Capps Center | 10                  | \$19,200.00        | \$0.00              | \$19,200.00      | \$19,200.00      | \$0.00                | 100%            | 20                           |

| Program/Course                   | Benefiting Business                                                                                 | Location of Training      | Est. # Participants | Initial Allocation    | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|----------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------|---------------------|-----------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| Basic Construction/<br>Carpentry | Davis Smith Construction,<br>KT Builders, Vaughan Gary<br>Construction, Monroe Golden<br>Properties | Indianola Capps<br>Center | 10                  | \$14,385.00           | \$0.00              | \$14,385.00      | \$13,015.00         | \$1,370.00            | 90%             | 19                           |
| Milwaukee Tool<br>Repair         | Milwaukee Tools - 133366161                                                                         | Greenwood MS              | 100                 | \$36,000.00           | \$0.00              | \$36,000.00      | \$17,459.30         | \$18,540.70           | 48%             | 9                            |
| <b>TOTALS</b>                    |                                                                                                     |                           | <b>308</b>          | <b>\$1,010,035.00</b> |                     |                  | <b>\$822,034.30</b> | <b>\$149,750.70</b>   |                 | <b>355</b>                   |

**Table 22: MS Delta Community College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects                                           | Partnering Business and Industries                                                                                                                                                                                                  | # of Participants Trained to Date | Total Allocated     | Total Reimbursed    | Total Encumbered | Balance of Allocation | Allocation Used |
|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------|---------------------|------------------|-----------------------|-----------------|
| Operational Support                                        | Capps Center                                                                                                                                                                                                                        | 0                                 | \$76,732.42         | \$22,594.00         | \$0.00           | \$54,138.42           | 29%             |
| Industrial Electricity Technology<br>and HVAC at MDCC GHEC | Atmos Energy, Entergy Mississippi, Mars Food, USG Interiors,<br>Nufarm Americas, Simpson Air Conditioning, Plumbing & Elec-<br>trical, Leroy Bowlin Heating & Air Conditioning, Louis Martin Air<br>Conditioning, Scott Electric Co | 0                                 | \$256,132.00        | \$166,484.86        | \$0.00           | \$89,647.14           | 65%             |
| <b>TOTALS</b>                                              |                                                                                                                                                                                                                                     | <b>0</b>                          | <b>\$332,864.42</b> | <b>\$189,078.86</b> | <b>\$0.00</b>    | <b>\$143,785.56</b>   |                 |

**Table 23: MS Gulf Coast Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                                       | Benefiting Business                          | Location of Training                         | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Ingalls Regular Training                             | Huntington/Ingalls Shipbuilding              | Maritime Training Academy                    | 4000                | \$450,000.00       | \$24,000.00         | \$474,000.00     | \$472,679.00     | \$1,321.00            | 100%            | 3612                         |
| Keesler Federal Credit Union Apprenticeship Contract | Keesler Federal Credit Union                 | Mississippi Gulf Coast Community College     | 11                  | \$17,150.00        | (\$9,789.10)        | \$7,360.90       | \$7,360.90       | \$0.00                | 100%            | 0                            |
| Stone County Regional Correctional Facility          | Stone County Enterprise                      | Stone County Regional Correctional Facility  | 75                  | \$32,500.00        | \$13,700.00         | \$46,200.00      | \$46,200.00      | \$0.00                | 100%            | 44                           |
| Certified Nurse Assistant                            | Healthcare                                   | Harrison County Campus                       | 55                  | \$49,500.00        | (\$26,100.00)       | \$23,400.00      | \$23,400.00      | \$0.00                | 100%            | 19                           |
| Welding Between 101 - 200 Hours                      | Manufacturing, Shipbuilding                  | Advanced Manufacturing and Technology Center | 28                  | \$270,000.00       | \$138,053.55        | \$408,053.55     | \$382,500.00     | \$25,553.55           | 94%             | 167                          |
| Ingalls Inplant Training                             | Huntington/Ingalls Shipbuilding              | Maritime Training Academy                    | 1100                | \$500,000.00       | (\$82,937.50)       | \$417,062.50     | \$417,062.50     | \$0.00                | 100%            | 750                          |
| Certified Nurse Assistant                            | Healthcare                                   | Jackson County Campus                        | 39                  | \$35,100.00        | \$0.00              | \$35,100.00      | \$11,700.00      | \$23,400.00           | 33%             | 14                           |
| Phlebotomy                                           | Healthcare                                   | Harrison County Campus                       | 10                  | \$23,100.00        | \$0.00              | \$23,100.00      | \$13,300.00      | \$9,800.00            | 58%             | 30                           |
| EKG                                                  | Memorial Hospital and Singing River Hospital | The Bryant Center at Tradition               | 30                  | \$13,500.00        | \$0.00              | \$13,500.00      | \$5,850.00       | \$7,650.00            | 43%             | 27                           |
| Ingalls Apprenticeship Regular Training              | Huntington/Ingalls Shipbuilding              | Maritime Training Academy                    | 72                  | \$239,000.00       | \$0.00              | \$239,000.00     | \$238,483.50     | \$516.50              | 100%            | 732                          |
| Pharmacy Technician 192                              | Walgreens Pharmacy and CVS Pharmacy          | Harrison County Campus                       | 13                  | \$22,500.00        | (\$2,250.00)        | \$20,250.00      | \$20,250.00      | \$0.00                | 100%            | 24                           |
| Ingalls Contract Training                            | Huntington/Ingalls Shipbuilding              | Maritime Training Academy                    | 100                 | \$60,000.00        | (\$40,809.00)       | \$19,191.00      | \$19,190.36      | \$0.64                | 100%            | 33                           |

| Program/Course                              | Benefiting Business                                                        | Location of Training                                   | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Stone County Regional Correctional Facility | Stone County Board of Supervisors                                          | Stone County Regional Correctional Facility            | 75                  | \$140,056.00       | (\$56,514.39)       | \$83,541.61      | \$83,541.61      | \$0.00                | 100%            | 39                           |
| Keith Huber Regular                         | Keith Huber                                                                | Keith Huber                                            | 200                 | \$45,000.00        | (\$27,141.25)       | \$17,858.75      | \$17,858.75      | \$0.00                | 100%            | 104                          |
| American Baitworks                          | x American Baitworks                                                       | American Baitworks Co. and MGCCC Jackson County Campus | 100                 | \$15,000.00        | (\$14,440.00)       | \$560.00         | \$560.00         | \$0.00                | 100%            | 7                            |
| Structural Welding - 3G FCAW                | Manufacturing, Shipbuilding                                                | Advanced Manufacturing and Technology Center           | 228                 | \$125,400.00       | \$0.00              | \$125,400.00     | \$108,350.00     | \$17,050.00           | 86%             | 180                          |
| IBEW                                        | IBEW Local 917                                                             | IBEW Local 903 Training Room                           | 100                 | \$67,000.00        | (\$29,720.41)       | \$37,279.59      | \$37,279.59      | \$0.00                | 100%            | 104                          |
| Structural Welding - 4G FCAW                | Manufacturing, Shipbuilding                                                | Advanced Manufacturing and Technology Center           | 228                 | \$125,400.00       | \$0.00              | \$125,400.00     | \$97,350.00      | \$28,050.00           | 78%             | 107                          |
| Plumbers and Pipefitters Union              | ROTO-ROOTER PLUMBERS                                                       | Plumbers and Pipefitters Union Local #568              | 30                  | \$30,000.00        | (\$2,000.00)        | \$28,000.00      | \$28,000.00      | \$0.00                | 100%            | 33                           |
| KFCU - Regular                              | Keesler Federal Credit Union                                               | KFCU Training Room                                     | 350                 | \$42,150.00        | (\$329.95)          | \$41,820.05      | \$41,820.05      | \$0.00                | 100%            | 226                          |
| Bollinger Regular Training                  | Bollinger Mississippi Shipbuilding                                         | Bollinger Mississippi Shipyard Training Room           | 500                 | \$49,000.00        | (\$3,703.00)        | \$45,297.00      | \$45,297.00      | \$0.00                | 100%            | 218                          |
| Bollinger Contract Training                 | Bollinger Mississippi Shipbuilding                                         | Mississippi Gulf Coast Community College - JC Campus   | 150                 | \$205,338.92       | \$0.00              | \$205,338.92     | \$205,243.37     | \$95.55               | 100%            | 97                           |
| Utility Lineworker (CDL Incl)               | Mississippi Power, Singing River Electric, Weaver Electric, Chain Electric | Advanced Manufacturing and Technology Center           | 14                  | \$60,000.00        | (\$4,000.00)        | \$56,000.00      | \$56,000.00      | \$0.00                | 100%            | 14                           |

| Program/Course                  | Benefiting Business                     | Location of Training                         | Est. # Participants | Initial Allocation    | Budget Modification | Final Allocation | Total Reimbursed      | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------|-----------------------------------------|----------------------------------------------|---------------------|-----------------------|---------------------|------------------|-----------------------|-----------------------|-----------------|------------------------------|
| Dialysis Technician             | Healthcare                              | Jackson County Campus                        | 15                  | \$6,885.30            | (\$6,885.30)        | \$0.00           | \$0.00                | \$0.00                | 0%              | 0                            |
| Welding Between 101 - 200 Hours | Manufacturing, Shipbuilding             | Jackson County Campus                        | 120                 | \$502,500.00          | \$185,325.00        | \$687,825.00     | \$557,500.00          | \$130,325.00          | 81%             | 183                          |
| Welding Between 201 - 300 Hours | Manufacturing, Shipbuilding             | Advanced Manufacturing and Technology Center | 50                  | \$101,500.00          | \$0.00              | \$101,500.00     | \$101,500.00          | \$0.00                | 100%            | 27                           |
| Welding Between 201 - 300 Hours | Manufacturing, Shipbuilding             | Jackson County Campus                        | 50                  | \$175,000.00          | (\$3,500.00)        | \$171,500.00     | \$171,500.00          | \$0.00                | 100%            | 47                           |
| Chevron Contract Training       | Chevron USA Inc.                        | MGCCC Jackson County                         | 5                   | \$12,550.00           | \$0.00              | \$12,550.00      | \$10,084.00           | \$2,466.00            | 80%             | 3                            |
| Structural Welding - 3G SMAW    | Manufacturing, Shipbuilding             | Advanced Manufacturing and Technology Center | 228                 | \$125,400.00          | \$0.00              | \$125,400.00     | \$82,500.00           | \$42,900.00           | 66%             | 99                           |
| Structural Welding - 4G SMAW    | Manufacturing, Shipbuilding             | Advanced Manufacturing and Technology Center | 228                 | \$125,400.00          | \$0.00              | \$125,400.00     | \$76,450.00           | \$48,950.00           | 61%             | 135                          |
| 20th State Energy/B New Fuels   | 20th State Energy -                     | Gulfport, MS                                 | 8                   | \$500.00              | (\$238.37)          | \$261.63         | \$261.63              | \$0.00                | 100%            | 7                            |
| Singing River Health System     | Singing River Health System - 646000515 | SRHS Academy                                 | 146                 | \$168,500.00          | (\$58,276.90)       | \$110,223.10     | \$110,223.06          | \$0.04                | 100%            | 166                          |
| <b>TOTALS</b>                   |                                         |                                              | <b>8358</b>         | <b>\$3,834,930.22</b> |                     |                  | <b>\$3,489,295.32</b> | <b>\$338,078.28</b>   |                 | <b>7248</b>                  |

**Table 24: MS Gulf Coast Community College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects                                                  | Partnering Business and Industries                                                                                    | # of Participants Trained to Date | Total Allocated       | Total Reimbursed      | Total Encumbered | Balance of Allocation | Allocation Used |
|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------|-----------------------|------------------|-----------------------|-----------------|
| MGCCC MAIN 2.0                                                    | This program will be open to participants throughout the state of Mississippi - K-12, Industry, and higher education. | 0                                 | \$1,370,058.44        | \$558,587.97          | \$0.00           | \$811,470.47          | 41%             |
| Basic Skills                                                      | N/A                                                                                                                   | 0                                 | \$386,730.78          | \$226,044.63          | \$0.00           | \$0.00                | 58%             |
| Virtual Welding                                                   | Ingalls Shipbuilding                                                                                                  | 0                                 | \$351,108.95          | \$221,719.31          | \$0.00           | \$128,389.64          | 63%             |
| Advancements in Manufacturing Upskilling Program (AiM UP) Phase 4 | Ingalls, Bollinger, Mississippi State University, FEB Distributing, Anduril, Ocean Aero                               | 0                                 | \$1,117,578.10        | \$1,008,384.81        | \$0.00           | \$0.00                | 90%             |
| Operational Support Special Project                               | MS Gulf Coast Community College                                                                                       | 0                                 | \$360,076.97          | \$293,216.10          | \$0.00           | \$0.00                | 81%             |
| <b>TOTALS</b>                                                     |                                                                                                                       | <b>0</b>                          | <b>\$3,585,553.24</b> | <b>\$2,307,952.82</b> | <b>\$0.00</b>    | <b>\$939,860.11</b>   |                 |

**Table 25: MS State University ACI Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                                    | Benefiting Business                                                                       | Location of Training | Est. # Participants | Initial Allocation  | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------------------------|-------------------------------------------------------------------------------------------|----------------------|---------------------|---------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| Composite Manufacturing for Technicians           | Aurora Flight Sciences, Northrop Grumman, GE Aerospace, Aerospace, Advanced Manufacturing | Communiversity       | 30                  | \$90,686.10         | (\$33,000.00)       | \$57,686.10      | \$57,434.53         | \$251.57              | 100%            | 19                           |
| Composite Assembly for Technicians & Engineers    | Aurora Flight Sciences, Northrop Grumman                                                  | Communiversity       | 20                  | \$55,016.40         | (\$6,029.57)        | \$48,986.83      | \$46,763.94         | \$2,222.89            | 95%             | 17                           |
| Design for Manufacturing of Composites            | Near Space Labs, Aurora Flight Sciences, Northrop Grumman                                 | MSU ACI Starkville   | 10                  | \$24,684.80         | (\$2,107.00)        | \$22,577.80      | \$14,810.88         | \$7,766.92            | 66%             | 6                            |
| Career-Entry Applied Training                     | Aurora Flight Sciences, Northrop Grumman, GE Aerospace                                    | MSU ACI Starkville   | 10                  | \$38,290.30         | \$0.00              | \$38,290.30      | \$22,974.18         | \$15,316.12           | 60%             | 6                            |
| Metrology                                         | GE Aerospace, Stark Aerospace                                                             | Other                | 10                  | \$32,897.20         | (\$5,000.00)        | \$27,897.20      | \$0.00              | \$27,897.20           | 0%              | 0                            |
| Geometric Dimensioning & Tolerancing (GD&T)       | GE Aerospace                                                                              | Other                | 10                  | \$10,531.80         | \$10,532.44         | \$21,064.24      | \$18,957.24         | \$2,107.00            | 90%             | 18                           |
| Composite Instructor Training (Train-the-Trainer) | Aurora Flight Science, Airbus Helicopter, Northrop Grumman, GE Aerospace                  | MSU ACI Starkville   | 24                  | \$40,620.96         | \$3,385.08          | \$44,006.04      | \$44,006.04         | \$0.00                | 100%            | 26                           |
| Advanced Career Preparation Program               | Aurora Flight Sciences, Northrop Grumman, GE Aerospace, Stark Aerospace                   | MSU ACI Starkville   | 10                  | \$75,472.50         | \$7,547.25          | \$83,019.75      | \$83,019.75         | \$0.00                | 100%            | 11                           |
| Destructive Testing Training                      | Aurora Flight Sciences, Northrop Grumman, Stark Aerospace                                 | MSU ACI Starkville   | 54                  | \$36,794.52         | \$18,564.74         | \$55,359.26      | \$52,466.26         | \$2,893.00            | 95%             | 49                           |
| Engineering Team-based Training                   | GE Aerospace, Northrop Grumman, Airbus, Aurora Flight Sciences                            | MSU ACI Starkville   | 25                  | \$76,338.25         | \$6,107.06          | \$82,445.31      | \$79,391.78         | \$3,053.53            | 96%             | 26                           |
| <b>TOTALS</b>                                     |                                                                                           |                      | <b>203</b>          | <b>\$481,332.83</b> |                     |                  | <b>\$419,824.60</b> | <b>\$61,508.23</b>    |                 | <b>178</b>                   |

**Table 26: MS State University AiM UP Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                                       | Benefiting Business                                                                                                                                                                 | Location of Training | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed   | Balance of Allocation | Allocation Used | Participants Trained To Date |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|--------------------|---------------------|------------------|--------------------|-----------------------|-----------------|------------------------------|
| FANUC Collaborative Robot Operations and Programming | PACCAR, Toyota, Huber Engineered Woods, Milwaukee Tool, Nissan, Taylor Defense Products, ABB, Aurora Flight Sciences, Ingalls Shipbuilding, Northrop Grumman, Raytheon Technologies | Communiversity       | 40                  | \$6,281.17         | \$1,256.27          | \$7,537.44       | \$7,537.44         | \$0.00                | 100%            | 48                           |
| Automomous Mobile Robots (AMRs)                      | PACCAR, Toyota, Huber Engineered Woods, Milwaukee Tool, Nissan, Taylor Defense Products, ABB, Aurora Flight Sciences, Ingalls Shipbuilding, Northrop Grumman, Raytheon Technologies | Communiversity       | 20                  | \$3,140.60         | \$1,099.21          | \$4,239.81       | \$4,239.81         | \$0.00                | 100%            | 27                           |
| Laser Marking                                        | PACCAR, Toyota, Huber Engineered Woods, Milwaukee Tool, Nissan, Taylor Defense Products, ABB, Aurora Flight Sciences, Ingalls Shipbuilding, Northrop Grumman, Raytheon Technologies | Communiversity       | 40                  | \$6,281.20         | (\$1,099.21)        | \$5,181.99       | \$5,181.99         | \$0.00                | 100%            | 33                           |
| <b>TOTALS</b>                                        |                                                                                                                                                                                     |                      | <b>100</b>          | <b>\$15,702.97</b> |                     |                  | <b>\$16,959.24</b> | <b>\$0.00</b>         |                 | <b>108</b>                   |

**Table 27: MS State University CAVS-E Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                                                   | Benefiting Business                                                                                               | Location of Training | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Introduction to Steel Processing (CAVS)                          | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | Starkville           | 20                  | \$59,000.00        | \$0.00              | \$59,000.00      | \$0.00           | \$59,000.00           | 0%              | 0                            |
| Introduction to Aluminum Processing (CAVS)                       | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | Starkville           | 20                  | \$43,000.00        | \$0.00              | \$43,000.00      | \$0.00           | \$43,000.00           | 0%              | 0                            |
| 3D Printing with Metals: A Practical Introduction                | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | Starkville           | 20                  | \$30,000.00        | \$0.00              | \$30,000.00      | \$0.00           | \$30,000.00           | 0%              | 0                            |
| AutoCAD                                                          | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | CAVS-E Canton        | 10                  | \$7,500.00         | \$0.00              | \$7,500.00       | \$3,750.00       | \$3,750.00            | 50%             | 5                            |
| Simulation Modeling and Analysis Using FlexSim                   | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | CAVS-E Canton        | 9                   | \$16,200.00        | \$0.00              | \$16,200.00      | \$0.00           | \$16,200.00           | 0%              | 0                            |
| Solidworks Basic Skills                                          | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | CAVS-E Canton        | 10                  | \$7,500.00         | \$0.00              | \$7,500.00       | \$6,750.00       | \$750.00              | 90%             | 9                            |
| Power BI for Manufacturing: Building Dashboards for Industry 4.0 | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | CAVS-E Canton        | 20                  | \$21,000.00        | \$0.00              | \$21,000.00      | \$15,750.00      | \$5,250.00            | 75%             | 15                           |
| Power Apps for Smart Manufacturing: Building Custom Solutions    | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | CAVS-E Canton        | 20                  | \$43,000.00        | \$0.00              | \$43,000.00      | \$8,600.00       | \$34,400.00           | 20%             | 4                            |
| Automating Manufacturing Workflows with Power Automate           | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | CAVS-E Canton        | 20                  | \$27,000.00        | \$0.00              | \$27,000.00      | \$5,400.00       | \$21,600.00           | 20%             | 4                            |

| Program/Course                                                                                 | Benefiting Business                                                                                               | Location of Training | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Introduction to Industry 4.0                                                                   | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | Communiversity       | 20                  | \$11,000.00        | \$0.00              | \$11,000.00      | \$7,700.00       | \$3,300.00            | 70%             | 14                           |
| Smart Manufacturing: Implementing and Sustaining Industry 4.0                                  | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | CAVS-E Canton        | 10                  | \$29,000.00        | (\$14,700.00)       | \$14,300.00      | \$0.00           | \$14,300.00           | 0%              | 0                            |
| FANUC Collaborative Robot Operations and Programming                                           | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | Communiversity       | 10                  | \$18,500.00        | \$5,550.00          | \$24,050.00      | \$24,050.00      | \$0.00                | 100%            | 13                           |
| Reliability 4.0: Using Industry 4.0 Tools to Transition from Reactive to Proactive Maintenance | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | CAVS-E Canton        | 10                  | \$7,500.00         | \$0.00              | \$7,500.00       | \$3,000.00       | \$4,500.00            | 40%             | 4                            |
| Maintenance and Reliability Best Practices                                                     | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | CAVS-E Canton        | 10                  | \$23,000.00        | \$6,900.00          | \$29,900.00      | \$29,900.00      | \$0.00                | 100%            | 13                           |
| FMEA Asset and Criticality Analysis Workshop                                                   | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | CAVS-E Canton        | 10                  | \$7,500.00         | \$2,250.00          | \$9,750.00       | \$9,750.00       | \$0.00                | 100%            | 13                           |
| Total Productive Maintenance (TPM) Basics                                                      | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | Communiversity       | 10                  | \$9,000.00         | \$0.00              | \$9,000.00       | \$6,300.00       | \$2,700.00            | 70%             | 7                            |
| 8D Problem Solving in an Industry 4.0 Environment                                              | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | CAVS-E Canton        | 10                  | \$7,500.00         | \$0.00              | \$7,500.00       | \$3,000.00       | \$4,500.00            | 40%             | 4                            |
| Ergonomics Essentials                                                                          | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | CAVS-E Canton        | 10                  | \$4,000.00         | \$0.00              | \$4,000.00       | \$0.00           | \$4,000.00            | 0%              | 0                            |

| Program/Course                                                    | Benefiting Business                                                                                                                           | Location of Training | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Lean Certificate (Manufacturing)                                  | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.                             | CAVS-E Canton        | 18                  | \$52,200.00        | \$0.00              | \$52,200.00      | \$20,300.00      | \$31,900.00           | 39%             | 7                            |
| Measurement System Analysis: Gage Repeatability & Reproducibility | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.                             | Communiversity       | 10                  | \$8,000.00         | \$0.00              | \$8,000.00       | \$0.00           | \$8,000.00            | 0%              | 0                            |
| PFMEA in an Industry 4.0 Environment                              | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.                             | CAVS-E Canton        | 20                  | \$11,000.00        | \$0.00              | \$11,000.00      | \$7,700.00       | \$3,300.00            | 70%             | 14                           |
| Project Management and Facilitation Skills                        | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.                             | Communiversity       | 20                  | \$24,000.00        | \$0.00              | \$24,000.00      | \$0.00           | \$24,000.00           | 0%              | 0                            |
| Six Sigma Black Belt Certification                                | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.                             | Communiversity       | 12                  | \$49,200.00        | \$0.00              | \$49,200.00      | \$8,200.00       | \$41,000.00           | 17%             | 2                            |
| Six Sigma Green Belt Certification                                | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.                             | Communiversity       | 12                  | \$40,200.00        | \$0.00              | \$40,200.00      | \$10,050.00      | \$30,150.00           | 25%             | 3                            |
| SPC 101 - Statistical Process Control                             | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.                             | CAVS-E Canton        | 10                  | \$7,000.00         | \$0.00              | \$7,000.00       | \$4,900.00       | \$2,100.00            | 70%             | 7                            |
| Lean 101                                                          | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.                             | CAVS-E Canton        | 30                  | \$19,500.00        | \$0.00              | \$19,500.00      | \$14,950.00      | \$4,550.00            | 77%             | 23                           |
| Lean Healthcare                                                   | Various businesses specifically healthcare such as: Forrest General Hospital, Lackey Memorial Hospital, Choctaw Regional Medical Center, etc. | CAVS-E Canton        | 20                  | \$58,000.00        | \$0.00              | \$58,000.00      | \$49,300.00      | \$8,700.00            | 85%             | 17                           |

| Program/Course                                    | Benefiting Business                                                                                               | Location of Training                   | Est. # Participants | Initial Allocation  | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|---------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| Operational Finance - Linking Outcomes and Values | Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc. | CAVS-E Canton                          | 20                  | \$13,000.00         | \$0.00              | \$13,000.00      | \$0.00              | \$13,000.00           | 0%              | 0                            |
| Lean 101 Training (Onsite)                        | Milwaukee Tools                                                                                                   | 1401 Sycamore Ave, Greenwood, MS 38930 | 12                  | \$2,300.00          | \$0.00              | \$2,300.00       | \$0.00              | \$2,300.00            | 0%              | 0                            |
| Lean 101 Training (Onsite)                        | Milwaukee Tools                                                                                                   | 85 Wingo Road, Byhalia, MS 38611       | 20                  | \$2,300.00          | \$0.00              | \$2,300.00       | \$0.00              | \$2,300.00            | 0%              | 0                            |
| <b>TOTALS</b>                                     |                                                                                                                   |                                        | <b>453</b>          | <b>\$657,900.00</b> |                     |                  | <b>\$239,350.00</b> | <b>\$418,550.00</b>   |                 | <b>178</b>                   |

**Table 28: Northeast MS Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                            | Benefiting Business                         | Location of Training | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|-------------------------------------------|---------------------------------------------|----------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Diversity Vuteq Contract                  | Diversity Vuteq, LLC                        | Plant                | 8                   | \$2,153.00         | \$0.00              | \$2,153.00       | \$2,153.00       | \$0.00                | 100%            | 15                           |
| Certified Medical Admin. Assistant (CMAA) | Healthcare                                  | Corinth Campus       | 8                   | \$26,660.00        | (\$8,494.10)        | \$18,165.90      | \$17,329.00      | \$836.90              | 95%             | 13                           |
| Composite Assembly Technician             | Northrop Grumman or Aerospace manufacturers | Corinth Campus       | 90                  | \$210,000.00       | (\$39,000.00)       | \$171,000.00     | \$148,000.00     | \$23,000.00           | 87%             | 145                          |
| Manufacturing Basic Skills                | All                                         | Booneville Campus    | 10                  | \$7,920.00         | \$0.00              | \$7,920.00       | \$3,960.00       | \$3,960.00            | 50%             | 9                            |
| Certified Medical Admin. Assistant (CMAA) | Healthcare                                  | New Albany Campus    | 8                   | \$29,326.00        | \$0.00              | \$29,326.00      | \$23,994.00      | \$5,332.00            | 82%             | 18                           |
| Certified Medical Admin. Assistant (CMAA) | Healthcare                                  | Ripley Campus        | 8                   | \$26,660.00        | \$0.00              | \$26,660.00      | \$26,660.00      | \$0.00                | 100%            | 20                           |
| Phlebotomy                                | Healthcare                                  | Ripley Campus        | 14                  | \$19,154.60        | \$0.00              | \$19,154.60      | \$17,500.00      | \$1,654.60            | 91%             | 26                           |
| Welding Between 301 - 500 Hours           | New Way, QRE                                | Booneville Campus    | 10                  | \$325,000.00       | (\$40,000.00)       | \$285,000.00     | \$285,000.00     | \$0.00                | 100%            | 55                           |
| CNC Machine Operator                      | CAT, Diversity Vuteq, Elite Polymers        | Booneville Campus    | 14                  | \$70,500.00        | (\$30,000.00)       | \$40,500.00      | \$39,000.00      | \$1,500.00            | 96%             | 65                           |
| Forklift Competency Validation            | All                                         | Booneville Campus    | 50                  | \$5,000.00         | \$0.00              | \$5,000.00       | \$3,200.00       | \$1,800.00            | 64%             | 31                           |
| CAT Welding Contract                      | Caterpillar                                 | College              | 7                   | \$3,200.00         | \$0.00              | \$3,200.00       | \$1,256.75       | \$1,943.25            | 39%             | 7                            |
| Emergency Medical Technician (Basic)      | Healthcare                                  | Booneville Campus    | 15                  | \$42,000.00        | \$0.00              | \$42,000.00      | \$34,000.00      | \$8,000.00            | 81%             | 34                           |
| Certified Nurse Assistant                 | Healthcare                                  | Ripley Campus        | 14                  | \$19,800.00        | \$0.00              | \$19,800.00      | \$18,900.00      | \$900.00              | 95%             | 21                           |
| Commercial Driver's License A             | Construction, Distribution, and Logistics.  | Booneville Campus    | 16                  | \$163,400.00       | \$0.00              | \$163,400.00     | \$144,400.00     | \$19,000.00           | 88%             | 38                           |

| Program/Course                       | Benefiting Business                                                                                 | Location of Training               | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|--------------------------------------|-----------------------------------------------------------------------------------------------------|------------------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Certified Nurse Assistant            | Healthcare                                                                                          | Alcorn Career and Technical Center | 14                  | \$12,600.00        | \$0.00              | \$12,600.00      | \$9,900.00       | \$2,700.00            | 79%             | 11                           |
| Tempur Sealy Contract                | Tempur Sealy International                                                                          | in-Plant                           | 12                  | \$1,076.50         | \$0.00              | \$1,076.50       | \$1,076.50       | \$0.00                | 100%            | 8                            |
| Maintenance Technician               | Keytronic, MS Polymer, QRE                                                                          | Booneville Campus                  | 36                  | \$39,321.34        | (\$25,198.74)       | \$14,122.60      | \$10,922.60      | \$3,200.00            | 77%             | 10                           |
| CAT Machinist                        | Caterpillar                                                                                         | College                            | 14                  | \$8,568.26         | \$0.00              | \$8,568.26       | \$8,568.26       | \$0.00                | 100%            | 14                           |
| Fiber Optic Splicing                 | Fiber Optic providers as well as surrounding electric power co-ops and contractors                  | Booneville Campus                  | 16                  | \$24,000.00        | (\$3,000.00)        | \$21,000.00      | \$21,000.00      | \$0.00                | 100%            | 14                           |
| Train the Trainer                    | Northeast Mississippi Community College                                                             | College                            | 1                   | \$322.95           | \$0.00              | \$322.95         | \$322.95         | \$0.00                | 100%            | 1                            |
| Maintenance Technician               | Manufacturing companies, CAT, Northrop Grumman, Kimberly Clark                                      | Corinth Campus                     | 20                  | \$9,333.20         | \$0.00              | \$9,333.20       | \$2,333.35       | \$6,999.85            | 25%             | 5                            |
| Industrial Electricity I             | Area Manufacturers such as CAT, Northrop Grumman, Kimberly Clark                                    | Booneville Campus                  | 16                  | \$6,720.00         | \$0.00              | \$6,720.00       | \$5,460.00       | \$1,260.00            | 81%             | 12                           |
| Industrial Electrical                | Area companies and coops such as CAT, Northrop Grumman, TVA, Prentiss County Power, ACE Power, etc. | Booneville Campus                  | 16                  | \$8,000.00         | \$0.00              | \$8,000.00       | \$5,000.00       | \$3,000.00            | 63%             | 10                           |
| Industrial Electricity II            | All surrounding electrical contractors and manufacturing employers                                  | Booneville Campus                  | 16                  | \$6,720.00         | \$0.00              | \$6,720.00       | \$4,620.00       | \$2,100.00            | 69%             | 11                           |
| Wood Sales - CDL Class A             | Wood Sales Inc                                                                                      | Golden, MS                         | 4                   | \$5,294.10         | \$0.00              | \$5,294.10       | \$5,292.09       | \$2.01                | 100%            | 4                            |
| Industrial Hydraulics and Pneumatics | CAT, Northrop Grumman, New Way Trucks and surrounding manufacturers                                 | Booneville Campus                  | 16                  | \$12,800.00        | \$0.00              | \$12,800.00      | \$8,800.00       | \$4,000.00            | 69%             | 11                           |
| Elite Advanced Polymers PLC Training | Elite Advanced Polymers                                                                             | Booneville Campus                  | 9                   | \$4,000.00         | \$0.00              | \$4,000.00       | \$1,511.86       | \$2,488.14            | 38%             | 6                            |

| Program/Course                              | Benefiting Business                    | Location of Training | Est. # Participants | Initial Allocation    | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------------------|----------------------------------------|----------------------|---------------------|-----------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| Hago - Contract - Leadership                | hago Automotive Corp.                  | On-site              | 30                  | \$2,153.00            | \$0.00              | \$2,153.00       | \$1,076.50          | \$1,076.50            | 50%             | 14                           |
| Cooper Electrical Controls - Fanuc Training | Cooper Electrical Controls - 202115234 | Bessemer, AL         | 1                   | \$445.40              | \$0.00              | \$445.40         | \$0.00              | \$445.40              | 0%              | 0                            |
| Manufacturing Industry Essentials -Robotics | CAT, New Way, Northrop Grumman         | Booneville Campus    | 16                  | \$10,400.00           | \$0.00              | \$10,400.00      | \$5,850.00          | \$4,550.00            | 56%             | 9                            |
| <b>TOTALS</b>                               |                                        |                      | <b>509</b>          | <b>\$1,102,528.35</b> |                     |                  | <b>\$857,086.86</b> | <b>\$99,748.65</b>    |                 | <b>637</b>                   |

**Table 29: Northeast MS Community College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects                                                           | Partnering Business and Industries                                                                             | # of Participants Trained to Date | Total Allocated       | Total Reimbursed    | Total Encumbered | Balance of Allocation | Allocation Used |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------|---------------------|------------------|-----------------------|-----------------|
| AiMUP SP                                                                   | Advanced Manufacturing Companies like Northrop Grumman, CAT, hago Automotive, ACCO brands, New Way Trucks etc. | 0                                 | \$218,408.00          | \$210,132.51        | \$0.00           | \$0.00                | 96%             |
| Northeast Mississippi Community College Integrated High School Equivalency | N/A                                                                                                            | 0                                 | \$107,138.34          | \$57,528.96         | \$0.00           | \$0.00                | 54%             |
| Workforce Systems SP                                                       | Northrop Grumman, Keytronic, Kimberly-Clark, New Way Trucks, CAT Reman                                         | 0                                 | \$82,751.09           | \$82,244.03         | \$0.00           | \$0.00                | 99%             |
| Aerospace Composites Lab                                                   | Northrop Grumman and surrounding manufacturers                                                                 | 0                                 | \$2,092,057.47        | \$449,086.38        | \$0.00           | \$1,642,971.09        | 21%             |
| 15% Operational Support Special Project                                    | NEMCC                                                                                                          | 0                                 | \$91,426.52           | \$55,387.53         | \$0.00           | \$36,038.99           | 61%             |
| <b>TOTALS</b>                                                              |                                                                                                                | <b>0</b>                          | <b>\$2,591,781.42</b> | <b>\$854,379.41</b> | <b>\$0.00</b>    | <b>\$1,679,010.08</b> |                 |

**Table 30: Northwest MS Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                  | Benefiting Business                                                                                                                                                                          | Location of Training             | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Winchester                      | Olin Winchester LLC                                                                                                                                                                          | Concourse Campus                 | 14                  | \$4,800.00         | \$0.00              | \$4,800.00       | \$3,977.79       | \$822.21              | 83%             | 7                            |
| G.E. Aerospace                  | General Electric Company                                                                                                                                                                     | Concourse                        | 70                  | \$8,367.52         | \$0.00              | \$8,367.52       | \$4,234.30       | \$4,133.22            | 51%             | 59                           |
| Forklift Operations             | Volvo, Pepsico, WSI                                                                                                                                                                          | Marshall County Workforce Center | 48                  | \$38,400.00        | \$0.00              | \$38,400.00      | \$28,300.00      | \$10,100.00           | 74%             | 104                          |
| Ajinomoto                       | Ajinomoto Windsor Foods                                                                                                                                                                      | Concourse                        | 7                   | \$4,300.00         | \$0.00              | \$4,300.00       | \$0.00           | \$4,300.00            | 0%              | 0                            |
| Corelle Brands                  | Corelle Brands                                                                                                                                                                               | Byhalia                          | 27                  | \$4,000.00         | \$0.00              | \$4,000.00       | \$2,428.26       | \$1,571.74            | 61%             | 9                            |
| Welding Between 101 - 200 Hours | DMC Power, Slayden Welding, Streamline Manufacturing                                                                                                                                         | Marshall County Workforce Center | 28                  | \$70,000.00        | \$0.00              | \$70,000.00      | \$57,500.00      | \$12,500.00           | 82%             | 30                           |
| Snap-On Tools                   | Snap-on Tools                                                                                                                                                                                | Snap-On in Olive Branch          | 8                   | \$3,200.00         | \$0.00              | \$3,200.00       | \$2,184.57       | \$1,015.43            | 68%             | 7                            |
| Certified Nurse Assistant       | Baptist Memorial Hospital                                                                                                                                                                    | Other                            | 39                  | \$40,100.00        | \$0.00              | \$40,100.00      | \$35,100.00      | \$5,000.00            | 88%             | 39                           |
| ABB                             | ABB Inc.                                                                                                                                                                                     | Senatobia Campus                 | 6                   | \$3,600.00         | \$0.00              | \$3,600.00       | \$1,767.94       | \$1,832.06            | 49%             | 3                            |
| Williams Sonoma                 | Northwest Mississippi Community College                                                                                                                                                      | Williams Sonoma                  | 90                  | \$1,848.91         | \$0.00              | \$1,848.91       | \$1,321.54       | \$527.37              | 71%             | 47                           |
| Tegra Medical                   | Northwest Mississippi Community College                                                                                                                                                      | Tegra Medical                    | 2                   | \$6,725.00         | \$0.00              | \$6,725.00       | \$4,275.00       | \$2,450.00            | 64%             | 2                            |
| Fundamentals of Skilled Trades  | Benefitting businesses include, but are not limited to, Winchester Ammunition, Ajinomoto Foods, GE Aerospace, Corelle, Parker Hannefin, Maurey Manufacturing, and Amplify Cell Technologies. | Marshall County Workforce Center | 10                  | \$15,200.00        | \$0.00              | \$15,200.00      | \$2,280.00       | \$12,920.00           | 15%             | 9                            |
| RCL Components                  | RCL Components, Inc.                                                                                                                                                                         | Senatobia Campus                 | 6                   | \$8,081.92         | \$0.00              | \$8,081.92       | \$7,045.02       | \$1,036.90            | 87%             | 6                            |

| Program/Course                                | Benefiting Business                                                                                                                                                                          | Location of Training             | Est. # Participants | Initial Allocation  | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------|---------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| Industrial Rigging                            | Benefitting businesses include, but are not limited to, Williams Sonoma, Milwaukee Tool, Corelle, and most advanced manufacturing industry partners within the NWCC 11-county district.      | Tate County Jail                 | 20                  | \$4,000.00          | \$0.00              | \$4,000.00       | \$2,600.00          | \$1,400.00            | 65%             | 14                           |
| Fundamentals of Skilled Trades                | Benefitting businesses include, but are not limited to, Winchester Ammunition, Ajinomoto Foods, GE Aerospace, Corelle, Parker Hannefin, Maurey Manufacturing, and Amplify Cell Technologies. | Batesville Campus                | 10                  | \$3,800.00          | \$0.00              | \$3,800.00       | \$0.00              | \$3,800.00            | 0%              | 0                            |
| Production Welding                            | DMC Power, Slayden Welding, Streamline Manufacturing                                                                                                                                         | Marshall County Workforce Center | 30                  | \$6,000.00          | \$0.00              | \$6,000.00       | \$2,200.00          | \$3,800.00            | 37%             | 11                           |
| Commercial Driver's License Permit Prep Class | Saia Motor Freight, FedEx Freight, Schneider, McElroy                                                                                                                                        | The Concourse                    | 10                  | \$1,800.00          | \$0.00              | \$1,800.00       | \$540.00            | \$1,260.00            | 30%             | 3                            |
| Commercial Driver's License Permit Prep Class | Saia Motor Freight, FedEx Freight, Schneider, McElroy                                                                                                                                        | Desoto Center                    | 10                  | \$1,260.00          | \$0.00              | \$1,260.00       | \$1,260.00          | \$0.00                | 100%            | 8                            |
| <b>TOTALS</b>                                 |                                                                                                                                                                                              |                                  | <b>435</b>          | <b>\$225,483.35</b> |                     |                  | <b>\$157,014.42</b> | <b>\$68,468.93</b>    |                 | <b>358</b>                   |

Table 31: Northwest MS Community College Annual Allocation for Special Projects

| Special Projects                        | Partnering Business and Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | # of Participants Trained to Date | Total Allocated       | Total Reimbursed      | Total Encumbered | Balance of Allocation | Allocation Used |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------|-----------------------|------------------|-----------------------|-----------------|
| Basic Skills                            | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0                                 | \$111,083.42          | \$97,640.29           | \$0.00           | \$13,443.13           | 88%             |
| Commercial Electrical-Special Project   | Whitfield Electric, DeSoto Electric, Area Contractors and Builders, in addition to Industrial industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0                                 | \$896,000.00          | \$691,082.37          | \$0.00           | \$204,917.63          | 77%             |
| Robotic Welding Special Project         | Yancey Brothers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0                                 | \$995,736.02          | \$596,851.97          | \$0.00           | \$398,884.05          | 60%             |
| Manufacturing Specialist Trainer        | Benefiting businesses include, but are not limited to, Winchester Ammunition, Ajinomoto Foods, GE Aerospace, Corelle, and Amplify Cell Technologies.                                                                                                                                                                                                                                                                                                                                                                                                                             | 0                                 | \$422,929.01          | \$168,930.94          | \$0.00           | \$253,998.07          | 40%             |
| NWCC 15% Operational Support            | Benefiting businesses include, but are not limited to, Winchester Ammunition, Ajinomoto Foods, GE Aerospace, Corelle, and Amplify Cell Technologies.                                                                                                                                                                                                                                                                                                                                                                                                                             | 0                                 | \$18,040.72           | \$18,040.72           | \$0.00           | \$0.00                | 100%            |
| Aviation Maintenance Special Project    | Aviation Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0                                 | \$518,991.42          | \$355,529.49          | \$0.00           | \$163,461.93          | 69%             |
| AimUP Special Project                   | Benefiting businesses include, but are not limited to, Amplify Cell Technologies, Corelle, RCL Components, Ajinomoto Foods, and GE Aerospace. Existing and emerging businesses within our 11-county district are also eligible to participate.                                                                                                                                                                                                                                                                                                                                   | 0                                 | \$1,006,444.45        | \$0.00                | \$0.00           | \$1,006,444.45        | 0%              |
| Automation and Controls Special Project | Advanced Manufacturing Industry                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0                                 | \$6,696.52            | \$2,903.49            | \$0.00           | \$3,793.03            | 43%             |
| Edge Theory Narrative Intelligence      | The successful implementation of this project will be supported through strategic partnerships at the local and regional levels. NWCC and area business partners such as Branning Wealth Management who are located in Mississippi and serve by assisting with participant recruitment, hosting training sessions , and providing direct access to current and new workforce networks. Regionally, the Oxford Lafayette Incorporated has garnered its support and will contribute to industry alignment by identifying priority skill needs, and facilitate employer engagement. | 0                                 | \$39,000.00           | \$39,000.00           | \$0.00           | \$0.00                | 100%            |
| <b>TOTALS</b>                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>0</b>                          | <b>\$4,014,921.56</b> | <b>\$1,969,979.27</b> | <b>\$0.00</b>    | <b>\$2,044,942.29</b> |                 |

**Table 32: Pearl River Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                                      | Benefiting Business                                                                                       | Location of Training                | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Chain Electric/<br>Industry-Led                     | Chain Electric Co. - 640352384                                                                            | PRCC Woodall Center                 | 50                  | \$35,000.00        | \$0.00              | \$35,000.00      | \$23,800.00      | \$11,200.00           | 68%             | 112                          |
| Welding Between<br>201 - 300 Hours                  | Ingalls, Bollinger                                                                                        | Poplarville Campus                  | 13                  | \$168,000.00       | (\$65,000.00)       | \$103,000.00     | \$87,500.00      | \$15,500.00           | 85%             | 23                           |
| Commercial<br>Driver's License A                    | McElroy Truck Line Inc, Total<br>Transportation of MS, Brown<br>Bottling Group                            | Forrest County<br>Campus            | 15                  | \$42,750.00        | \$48,450.00         | \$91,200.00      | \$91,200.00      | \$0.00                | 100%            | 32                           |
| Phlebotomy                                          | Labcorp, Hattiesburg Clinic, Forrest<br>General Hospital                                                  | PRCC Woodall<br>Center              | 14                  | \$20,300.00        | \$0.00              | \$20,300.00      | \$18,200.00      | \$2,100.00            | 90%             | 26                           |
| Manufacturing<br>Industry Essentials<br>-Electrical | Manufacturing                                                                                             | PRCC Woodall<br>Center              | 20                  | \$15,750.00        | (\$2,000.00)        | \$13,750.00      | \$1,350.00       | \$12,400.00           | 10%             | 3                            |
| Commercial<br>Electrical                            | Construction, Distribution, Logistics                                                                     | Jeff Davis<br>Career Tech<br>Center | 10                  | \$12,000.00        | \$0.00              | \$12,000.00      | \$12,000.00      | \$0.00                | 100%            | 10                           |
| Certified Clinical<br>Medical Assistant<br>(CCMA)   | Brightside Clinic, Hattiesburg Clinic,<br>SMRHI                                                           | PRCC Woodall<br>Center              | 15                  | \$63,000.00        | (\$4,000.00)        | \$59,000.00      | \$56,700.00      | \$2,300.00            | 96%             | 27                           |
| Certified Clinical<br>Medical Assistant<br>(CCMA)   | SMRHI, Forrest General,<br>Hattiesburg Clinic                                                             | Poplarville<br>Campus               | 11                  | \$54,600.00        | (\$16,800.00)       | \$37,800.00      | \$37,800.00      | \$0.00                | 100%            | 18                           |
| Emergency Medical<br>Technician (Basic)             | AAA, AMR. Forrest General<br>Hospital, Local Fire Stations                                                | PRCC Woodall<br>Center              | 20                  | \$50,000.00        | \$0.00              | \$50,000.00      | \$50,000.00      | \$0.00                | 100%            | 51                           |
| Certified Nurse<br>Assistant                        | Forrest General Hospital, Bedford<br>Care Clinic, Home Instead Senior<br>Care, Hattiesburg Health & Rehab | PRCC Woodall<br>Center              | 36                  | \$151,200.00       | \$0.00              | \$151,200.00     | \$143,100.00     | \$8,100.00            | 95%             | 159                          |
| Certified Nurse<br>Assistant                        | Forrest General Hospital, Pearl<br>River County Nursing Home, Arden<br>Hospice                            | Poplarville<br>Campus               | 12                  | \$32,400.00        | \$0.00              | \$32,400.00      | \$27,000.00      | \$5,400.00            | 83%             | 31                           |
| Commercial<br>Driver's License A                    | McElroy Trucking, Boyd Bros<br>Trucking, Total Transportation of MS                                       | Poplarville<br>Campus               | 8                   | \$68,400.00        | (\$8,300.00)        | \$60,100.00      | \$54,150.00      | \$5,950.00            | 90%             | 19                           |
| Commercial<br>Driver's License A                    | Total Transportation of MS, McElroy<br>Truck Lines, Boyd Bros                                             | Hancock County<br>Campus            | 8                   | \$68,400.00        | \$0.00              | \$68,400.00      | \$62,700.00      | \$5,700.00            | 92%             | 22                           |
| Welding Between<br>201 - 300 Hours                  | Ingalls, Bolinger, Textron                                                                                | Hancock County<br>Campus            | 12                  | \$126,000.00       | (\$24,500.00)       | \$101,500.00     | \$80,500.00      | \$21,000.00           | 79%             | 20                           |

| Program/Course                                    | Benefiting Business                                                                            | Location of Training  | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|---------------------------------------------------|------------------------------------------------------------------------------------------------|-----------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Forklift Competency Validation                    | Johnson Controls, Rehko, Georgia-Pacific                                                       | Poplarville Campus    | 10                  | \$5,000.00         | \$2,600.00          | \$7,600.00       | \$7,500.00       | \$100.00              | 99%             | 74                           |
| Forklift Competency Validation                    | NASA, Warehouse Service, Inc., Areli                                                           | Hancock County Campus | 20                  | \$6,000.00         | \$0.00              | \$6,000.00       | \$4,000.00       | \$2,000.00            | 67%             | 40                           |
| Automotive Maintenance and Light Repair           | Pearl River County Jail, Bennie's Auto Shop, Express Oil, Southern Tire Mart, Walt Massey Ford | PRC Jail, McNeil      | 15                  | \$13,829.40        | \$6,914.64          | \$20,744.04      | \$19,404.63      | \$1,339.41            | 94%             | 25                           |
| Manufacturing Skills                              | Manufacturing Industry                                                                         | PRCC Woodall Center   | 15                  | \$26,400.00        | (\$8,550.00)        | \$17,850.00      | \$3,520.00       | \$14,330.00           | 20%             | 4                            |
| Manufacturing Industry Essentials -Robotics       | Manufacturing                                                                                  | Poplarville Campus    | 15                  | \$16,250.00        | \$0.00              | \$16,250.00      | \$7,800.00       | \$8,450.00            | 48%             | 12                           |
| Blue Print Reading                                | Manufacturing                                                                                  | PRCC Woodall Center   | 10                  | \$4,500.00         | \$0.00              | \$4,500.00       | \$0.00           | \$4,500.00            | 0%              | 0                            |
| Precision Measurement Basic Math and Metric       | Manufacturing                                                                                  | PRCC Woodall Center   | 10                  | \$4,500.00         | (\$2,000.00)        | \$2,500.00       | \$0.00           | \$2,500.00            | 0%              | 0                            |
| Forklift Competency Validation                    | Advanced Manufacturing                                                                         | PRCC Woodall Center   | 20                  | \$10,400.00        | \$0.00              | \$10,400.00      | \$6,400.00       | \$4,000.00            | 62%             | 64                           |
| FGH/ACT Hattiesburg                               | Forrest General Hospital - 646001587                                                           | Facility              | 130                 | \$21,041.60        | \$0.00              | \$21,041.60      | \$20,964.40      | \$77.20               | 100%            | 130                          |
| Hood Millwright Training                          | Hood's Industries - 123456789                                                                  | In Plant              | 45                  | \$49,000.00        | \$0.00              | \$49,000.00      | \$26,456.38      | \$22,543.62           | 54%             | 21                           |
| Commercial Driver's License Permit Prep Class     | Total Transportation of MS, McElroy's, Boyd Brothers                                           | Poplarville Campus    | 20                  | \$3,600.00         | \$0.00              | \$3,600.00       | \$3,420.00       | \$180.00              | 95%             | 19                           |
| Commercial Driver's License Permit Prep Class     | Total Transportation of MS, McElroy's, Boyd Brothers                                           | Hancock County Campus | 20                  | \$3,600.00         | \$0.00              | \$3,600.00       | \$2,880.00       | \$720.00              | 80%             | 12                           |
| Heating Air Conditioning and Ventilation (I & II) | Construction Industry                                                                          | Poplarville Campus    | 20                  | \$36,000.00        | (\$21,600.00)       | \$14,400.00      | \$14,400.00      | \$0.00                | 100%            | 8                            |
| Commercial Driver's License Permit Prep Class     | McElroy, Brown Bottling                                                                        | PRCC Woodall Center   | 20                  | \$3,600.00         | \$0.00              | \$3,600.00       | \$2,880.00       | \$720.00              | 80%             | 16                           |

| Program/Course                       | Benefiting Business                                                                   | Location of Training  | Est. # Participants | Initial Allocation    | Budget Modification | Final Allocation | Total Reimbursed      | Balance of Allocation | Allocation Used | Participants Trained To Date |
|--------------------------------------|---------------------------------------------------------------------------------------|-----------------------|---------------------|-----------------------|---------------------|------------------|-----------------------|-----------------------|-----------------|------------------------------|
| NFPA 70 Arcflash Electrical Safety   | Zeon Chemicals, Johnson Controls, Hood Industries, Rehko                              | PRCC Woodall Center   | 30                  | \$6,750.00            | (\$3,600.00)        | \$3,150.00       | \$3,150.00            | \$0.00                | 100%            | 14                           |
| Forklift Competency Validation       | Advanced Manufacturing                                                                | Other                 | 40                  | \$4,000.00            | \$0.00              | \$4,000.00       | \$2,900.00            | \$1,100.00            | 73%             | 28                           |
| Blue Print Reading                   | Construction Trades                                                                   | Other                 | 16                  | \$3,600.00            | (\$3,600.00)        | \$0.00           | \$0.00                | \$0.00                | 0%              | 0                            |
| Welding Between 201 - 300 Hours      | Manufacturing, Construction, Aerospace, Shipbuilding, and the Oil & Gas industry      | Forrest County Campus | 15                  | \$52,500.00           | \$0.00              | \$52,500.00      | \$52,500.00           | \$0.00                | 100%            | 15                           |
| Industrial Hydraulics and Pneumatics | Local manufacturing industry                                                          | Poplarville Campus    | 8                   | \$1,800.00            | \$0.00              | \$1,800.00       | \$900.00              | \$900.00              | 50%             | 4                            |
| Production Welding                   | Ingalls, Bollinger, Textron                                                           | Hancock County Campus | 7                   | \$24,500.00           | \$0.00              | \$24,500.00      | \$24,500.00           | \$0.00                | 100%            | 7                            |
| Commercial Electrical                | Construction Industry, Shipbuilding Industry, Bollinger, Ingalls, International Paper | Poplarville Campus    | 10                  | \$12,000.00           | \$0.00              | \$12,000.00      | \$12,000.00           | \$0.00                | 100%            | 10                           |
| Welding Between 301 - 500 Hours      | Shipbuilding, Textron, Gulfship, Bollinger, Ingalls                                   | Poplarville Campus    | 13                  | \$65,000.00           | \$0.00              | \$65,000.00      | \$65,000.00           | \$0.00                | 100%            | 13                           |
| <b>TOTALS</b>                        |                                                                                       |                       | <b>753</b>          | <b>\$1,281,671.00</b> |                     |                  | <b>\$1,026,575.41</b> | <b>\$153,110.23</b>   |                 | <b>1069</b>                  |

**Table 33: Pearl River Community College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects                                                     | Partnering Business and Industries                                | # of Participants Trained to Date | Total Allocated     | Total Reimbursed    | Total Encumbered | Balance of Allocation | Allocation Used |
|----------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------|---------------------|---------------------|------------------|-----------------------|-----------------|
| Radiologic Technology Night Program                                  | Forrest General Hospital, Merit Health Wesley, Hattiesburg Clinic | 0                                 | \$11,939.98         | \$10,175.76         | \$0.00           | \$1,764.22            | 85%             |
| Operational Support Special Project                                  | N/A                                                               | 0                                 | \$109,742.48        | \$109,742.48        | \$0.00           | \$0.00                | 100%            |
| Integrated High School Equivalency and Priority Occupations Training | N/A                                                               | 0                                 | \$723,825.92        | \$509,964.07        | \$0.00           | \$213,861.85          | 70%             |
| <b>TOTALS</b>                                                        |                                                                   | <b>0</b>                          | <b>\$845,508.38</b> | <b>\$629,882.31</b> | <b>\$0.00</b>    | <b>\$215,626.07</b>   |                 |

**Table 34: Southwest MS Community College Annual Allocation for WET Funds**

Data as of June 30, 2026

| Program/Course                          | Benefiting Business                                                                                                                 | Location of Training | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Structural Fitting                      | Ingalls Shipbuilding, Atlas SSI, Southland Steel, Hollins, Bollinger Shipyard, Arcosa                                               | Woodville Campus     | 8                   | \$32,000.00        | (\$22,000.00)       | \$10,000.00      | \$10,000.00      | \$0.00                | 100%            | 5                            |
| Pharmacy Technician 100                 | Summit Express Pharmacy, Walgreens, Guy's Pharmacy, Thrift Drugs, SMRMC, Jelks Pharmacy                                             | Woodville Campus     | 10                  | \$4,500.00         | (\$1,350.00)        | \$3,150.00       | \$3,150.00       | \$0.00                | 100%            | 7                            |
| Commercial Driver's License A           | Magnolia Electric, Entergy, Hines Trucking, Coca Cola Bottling                                                                      | Woodville Campus     | 4                   | \$68,400.00        | (\$57,000.00)       | \$11,400.00      | \$11,400.00      | \$0.00                | 100%            | 4                            |
| Commercial Driver's License A           | Jordan Carriers, Schneider, Red Stick Armature, Swift, Tatum Gravel, Louisiana Fish Fry                                             | Summit Campus        | 4                   | \$68,400.00        | \$36,470.00         | \$104,870.00     | \$82,650.00      | \$22,220.00           | 79%             | 31                           |
| Phlebotomy                              | Hospitals & Health Systems; Clinis & Physician Offices; Long-Term Care Facilities & Nursing Homes; Urgent Care & Outpatient Centers | Summit Campus        | 8                   | \$11,200.00        | \$1,400.00          | \$12,600.00      | \$12,600.00      | \$0.00                | 100%            | 17                           |
| Emergency Medical Technician (Advanced) | AAA Ambulance Company, AMR Ambulance Company, Rural Rapid Response Ambulance Company, King's Daughter, ASAP, Pafford                | Summit Campus        | 5                   | \$11,000.00        | (\$3,300.00)        | \$7,700.00       | \$7,700.00       | \$0.00                | 100%            | 7                            |
| Emergency Medical Technician (Basic)    | AAA Ambulance Ambulance Company, American Medical Response Ambulance Company, Rural Rapid Response, King's Daughters, Pafford, ASAP | Summit Campus        | 5                   | \$31,000.00        | \$0.00              | \$31,000.00      | \$17,040.80      | \$13,959.20           | 55%             | 31                           |
| Forklift Operations                     | Walmart Distribution Center, Weyerhaeuser, Big River Forest Products, DRAX                                                          | Summit Campus        | 8                   | \$14,400.00        | \$0.00              | \$14,400.00      | \$9,900.00       | \$4,500.00            | 69%             | 33                           |
| Forklift Operations                     | Wal-Mart Distribution Center, Weyerhaeuser, Big River Forest Products, DRAX                                                         | Woodville Campus     | 8                   | \$14,400.00        | (\$9,300.00)        | \$5,100.00       | \$2,700.00       | \$2,400.00            | 53%             | 9                            |
| Manufacturing Basic Skills              | Summit Plastics, Modern Mill, Gigantic Bag, Wayne-Sanderson Farms, Dixie Packaging                                                  | Summit Campus        | 10                  | \$19,000.00        | (\$2,850.00)        | \$16,150.00      | \$14,250.00      | \$1,900.00            | 88%             | 16                           |
| Manufacturing Basic Skills              | Summit Plastics, Modern Mill, Gigantic Bag, Wayne-Sanderson Farms, Dixie Packaging                                                  | Woodville Campus     | 10                  | \$30,000.00        | (\$30,000.00)       | \$0.00           | \$0.00           | \$0.00                | 0%              | 0                            |

| Program/Course                                | Benefiting Business                                                                                                                                                                                                                                                                                                              | Location of Training | Est. # Participants | Initial Allocation | Budget Modification | Final Allocation | Total Reimbursed | Balance of Allocation | Allocation Used | Participants Trained To Date |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------------|-----------------|------------------------------|
| Pipefitting                                   | Fabricated Pipe, Atlas SSI, Fitzgerald Well Service, Boardwalk Pipeline, Brumfield Oil, Gulf South Pipeline, SEPES, Enbridge                                                                                                                                                                                                     | Summit Campus        | 10                  | \$29,000.00        | (\$18,850.00)       | \$10,150.00      | \$10,150.00      | \$0.00                | 100%            | 7                            |
| Welding Between 101 - 200 Hours               | Fabricated Pipe, Ingalls Shipyard, Bollinger Shipyard, Fabrication and Welding Services                                                                                                                                                                                                                                          | Woodville Campus     | 8                   | \$70,000.00        | (\$30,000.00)       | \$40,000.00      | \$40,000.00      | \$0.00                | 100%            | 16                           |
| Diesel Preventive Maintenance                 | McComb Diesel, McComb Coca Cola Bottling Co., Fortenberry Diesel, Bus Supply                                                                                                                                                                                                                                                     | Summit Campus        | 10                  | \$8,000.00         | (\$8,000.00)        | \$0.00           | \$0.00           | \$0.00                | 0%              | 0                            |
| Industrial Maintenance Level I                | Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne-Sanderson Farms, Dixie Packaging                                                                                                                                                                                                                      | Summit Campus        | 6                   | \$10,920.00        | \$0.00              | \$10,920.00      | \$10,920.00      | \$0.00                | 100%            | 7                            |
| Industrial Maintenance Level III              | Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne-Sanderson Farms, Dixie Packaging                                                                                                                                                                                                                      | Summit Campus        | 5                   | \$18,223.00        | (\$10,933.80)       | \$7,289.20       | \$7,289.20       | \$0.00                | 100%            | 4                            |
| Commercial Driver's License Permit Prep Class | McComb Diesel, Evergreen Industries, McComb Coca-Cola Bottling Company, Fortenberry, Independent Trucking Companies                                                                                                                                                                                                              | Summit Campus        | 10                  | \$19,795.00        | \$0.00              | \$19,795.00      | \$17,136.00      | \$2,659.00            | 87%             | 32                           |
| Pharmacy Technician 100                       | Summit Express Pharmacy, Walgreens, Guy's Pharmacy, Thrift Drugs, SMRMC, C Jelks Pharmacy                                                                                                                                                                                                                                        | Summit Campus        | 10                  | \$4,500.00         | (\$2,250.00)        | \$2,250.00       | \$2,250.00       | \$0.00                | 100%            | 5                            |
| Industrial Maintenance Level II               | Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne Sanderson Farms, Dixie Packaging, Byrd Lumber, Magnolia Lumber                                                                                                                                                                                        | Summit Campus        | 7                   | \$27,181.00        | \$0.00              | \$27,181.00      | \$3,150.00       | \$24,031.00           | 12%             | 7                            |
| Manufacturing Skills                          | Manufacturing; Power Generation, Oil & Gas; Construction, Processing Plants,, Pulp & Paper; Automotive,, Transportation & Logistics,,, Construction, Direct Businesses, Weyerhaeuser, Wayne Sanderson Farms, Dixie Packaging,, Summit Films, Modern-Mill, Gigantic Bag, Safran Aerosystem, , Manufacturing and Processing Plants | Summit Campus        | 10                  | \$8,890.00         | (\$889.00)          | \$8,001.00       | \$6,223.00       | \$1,778.00            | 78%             | 7                            |

| Program/Course                           | Benefiting Business                                                                                                                                                                | Location of Training | Est. # Participants | Initial Allocation  | Budget Modification | Final Allocation | Total Reimbursed    | Balance of Allocation | Allocation Used | Participants Trained To Date |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|---------------------|---------------------|------------------|---------------------|-----------------------|-----------------|------------------------------|
| CDL Class B                              | Jayco Industrial Supply, Magnolia Electric, McComb Diesel, Evergreen Industries, McComb Coca-Cola Bottling Company, Fortenberry, Independent Trucking Companies                    | Summit Campus        | 16                  | \$24,800.00         | (\$21,700.00)       | \$3,100.00       | \$1,550.00          | \$1,550.00            | 50%             | 1                            |
| Structural Fitting                       | Ingalls Shipbuilding, Atlas SSI, Southland Steel, Holins, Bollinger Shipyard                                                                                                       | Summit Campus        | 8                   | \$16,000.00         | (\$4,000.00)        | \$12,000.00      | \$12,000.00         | \$0.00                | 100%            | 6                            |
| Industrial Maintenance Level IV          | Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne Sanderson Farms, Dixie Packaging, Byrd Lumber, Magnolia Lumber, International Paper, Drax Amite Biomass | Summit Campus        | 4                   | \$7,200.00          | \$0.00              | \$7,200.00       | \$7,200.00          | \$0.00                | 100%            | 4                            |
| CANSCOTT Lumber Manufacturing Leadership | Hoods industries - 760437832                                                                                                                                                       | Summit, MS           | 22                  | \$38,283.75         | \$0.00              | \$38,283.75      | \$31,880.40         | \$6,403.35            | 83%             | 22                           |
| Welding Between 101 - 200 Hours          | Fabricated Pipe, International Paper, Pipefitters union, Boilermaker's Union, Wayne Sanderson, Ingalls, Georgia Pacific, Bollinger, Neel Schaffer                                  | Summit Campus        | 10                  | \$20,000.00         | \$0.00              | \$20,000.00      | \$0.00              | \$20,000.00           | 0%              | 0                            |
| <b>TOTALS</b>                            |                                                                                                                                                                                    |                      | <b>216</b>          | <b>\$607,092.75</b> |                     |                  | <b>\$321,139.40</b> | <b>\$101,400.55</b>   |                 | <b>278</b>                   |

**Table 35: Southwest MS Community College Annual Allocation for Special Projects**

Data as of June 30, 2026

| Special Projects    | Partnering Business and Industries                                                                                    | # of Participants Trained to Date | Total Allocated     | Total Reimbursed    | Total Encumbered | Balance of Allocation | Allocation Used |
|---------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------|---------------------|------------------|-----------------------|-----------------|
| Operational Support | NA                                                                                                                    | 0                                 | \$32,986.48         | \$32,986.48         | \$0.00           | \$0.00                | 100%            |
| Mobile Training Lab | Modern Mill, Rex Lumber, Wallace Lumber, Weyerhaeuser, DRAX, Big River Forest Products, Dixie Packaging, Jones Lumber | 0                                 | \$394,898.40        | \$394,898.40        | \$0.00           | \$0.00                | 100%            |
| <b>TOTALS</b>       |                                                                                                                       | <b>0</b>                          | <b>\$427,884.88</b> | <b>\$427,884.88</b> | <b>\$0.00</b>    | <b>\$0.00</b>         |                 |

**Table 36: Mississippi's Career Coach Program Annual Allocation of Funds**

| Subgrant Awardees                              | Total Allocated        | Total Reimbursed       | Balance of Allocation | Allocation Used |
|------------------------------------------------|------------------------|------------------------|-----------------------|-----------------|
| Central MS Planning and Development District   | \$3,617,747.81         | \$3,548,735.01         | \$69,012.80           | 98%             |
| Economic Development Authority of Jones County | \$337,000.00           | \$296,733.07           | \$40,266.93           | 88%             |
| South Delta Planning and Development District  | \$1,661,457.38         | \$1,624,475.26         | \$36,982.12           | 98%             |
| Southern MS Planning and Development District  | \$3,000,000.00         | \$2,846,350.36         | \$153,649.64          | 95%             |
| Three Rivers Planning and Development District | \$5,770,363.00         | \$5,577,996.06         | \$192,366.94          | 97%             |
| United Way for Jackson and George Counties     | \$647,437.55           | \$643,019.95           | \$4,417.60            | 99%             |
| Build Mississippi                              | \$123,637.50           | \$7,870.91             | \$115,766.59          | 6%              |
| <b>TOTALS</b>                                  | <b>\$15,157,643.24</b> | <b>\$14,545,180.62</b> | <b>\$612,462.62</b>   | <b>96%</b>      |

**Table 37: Mississippi's EquipMS Program Annual Allocation of Funds**

| School Name                                     | Name of Program                                         | County    | Total Awarded       |
|-------------------------------------------------|---------------------------------------------------------|-----------|---------------------|
| Jackson County Technology Center                | Pipefitting & Shipfitting                               | Jackson   | \$28,675.00         |
| Larry Summers Career & Technical Center         | Industrial Maintenance                                  | Yazoo     | \$48,099.35         |
| Madison CTC                                     | Electrical                                              | Madison   | \$127,783.35        |
| Marshall County CTE                             | Advanced Manufacturing                                  | Marshall  | \$139,184.00        |
| Millsaps Career & Technical Center              | Welding                                                 | Oktibbeha | \$25,050.00         |
| Monroe County CTC                               | HVAC Tech 1 and II                                      | Monroe    | \$67,165.00         |
| Simpson County Technical Center                 | HVAC                                                    | Simpson   | \$40,350.00         |
| Smith County School District Career-Tech Center | Unmanned Systems Technology & Diesel Service Technology | Smith     | \$48,007.66         |
| South Delta School District                     | Industrial Maintenance                                  | Sharkey   | \$52,750.00         |
| South Pike Career & Technical Center            | Welding                                                 | Pike      | \$55,487.00         |
| <b>TOTALS</b>                                   |                                                         |           | <b>\$632,551.36</b> |

*Table 38: Restore Funds*

| Subgrant Awardees                             | Total Allocated       | Total Reimbursed    | Balance of Allocation | Allocation Used |
|-----------------------------------------------|-----------------------|---------------------|-----------------------|-----------------|
| Southern MS Planning and Development District | \$1,441,771.59        | \$987,312.16        | \$454,459.43          | 68%             |
| <b>TOTALS</b>                                 | <b>\$1,441,771.59</b> | <b>\$987,312.16</b> | <b>\$454,459.43</b>   | <b>68%</b>      |

**Table 39: MS Works FY2026 Overview of Funds**

Data as of June 30, 2026

| Life of the Fund 2016-2026                                                             |                        |
|----------------------------------------------------------------------------------------|------------------------|
| "MS Works Collections<br>(less cost of collections)<br>(FY 2016-2026)"                 | <b>\$58,884,553.14</b> |
| "Total Reimbursed<br>(FY 2016-2026)"                                                   | <b>\$25,901,292.56</b> |
| Encumbered                                                                             | <b>\$16,071,285.12</b> |
| "Total Awarded<br>(less released funds)<br>(FY 2016-2026)"                             | <b>\$41,972,577.68</b> |
| "Total Contractual Expenditures<br>(FY 2016-2026)"                                     | <b>\$601,331.71</b>    |
| "Total Pass-Through Funding<br>(FY 2016-2026)"                                         | <b>\$1,000,000.00</b>  |
| <b>Fund Balance</b>                                                                    | <b>\$15,310,643.75</b> |
| "Current Economic Development Project<br>Commitments<br>(pending acceptance of award)" | <b>\$14,730,000.00</b> |
| Unencumbered Funds                                                                     | <b>\$30,040,643.75</b> |

The Mississippi Works Fund was established in the 2016 Legislative Session to further grow the state's dedicated and skilled workforce to meet the demands of the state's new and existing businesses.

There are two types of projects to be funded: Job Creation Projects (JCP); and Work Ready Projects (WRP). The Mississippi public community college system and the Local Workforce Development Areas are the primary entities to facilitate the training associated with both types of projects. Eligible applicants are community and junior colleges, state institutions of higher learning, Workforce Investment Network job centers, and other training providers.

|                                                   | Q1 2026             | Q2 2026               | Q3 2026               | Q4 2026               | FY2026 Total           |
|---------------------------------------------------|---------------------|-----------------------|-----------------------|-----------------------|------------------------|
| New Awards                                        | <b>\$905,512.00</b> | <b>\$0.00</b>         | <b>\$1,615,900.00</b> | <b>\$3,157,639.48</b> | <b>\$5,679,051.48</b>  |
| New Reimbursements                                | <b>\$714,165.37</b> | <b>\$864,736.81</b>   | <b>\$2,008,774.26</b> | <b>\$2,140,295.62</b> | <b>\$5,727,972.06</b>  |
| New Economic Development Contractual Expenditures | <b>\$0.00</b>       | <b>\$0.00</b>         | <b>\$39,991.00</b>    | <b>\$14,250.00</b>    | <b>\$54,241.00</b>     |
| New Pass-Through Funding                          | <b>\$0.00</b>       | <b>\$400,000.00</b>   | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$400,000.00</b>    |
| New Commitments                                   | <b>\$300,000.00</b> | <b>\$6,650,000.00</b> | <b>\$5,650,000.00</b> | <b>\$0.00</b>         | <b>\$12,600,000.00</b> |

Table 40: MS Works Fund

| FY2026 Grants          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Grant Amount | Estimated Jobs Created and/or Individuals Being Trained | County              | Applicant | Grant Type |
|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------------------------|---------------------|-----------|------------|
| SDPDD Reconnect        | This grant will support the short-term training programs (Maximum of 8 weeks) targeted for the construction demand due to increased economic development activity in the state. Partnering companies have requested NCCER Core, English as a Second Language and Spanish for Contractors training, and this program is designed to equip individuals with the skills needed to either enter the labor force and achieve self-sufficiency or advance from underemployment to higher-paying positions. These funds will be used for the following activities: Outreach and Recruitment; Assessment and Matching; Training Programs and Internships.                                                                                                                                | \$674,233    | 120                                                     | DWFA                | SDPDD     | RRP        |
| MSU CAVSE-Internship   | This grant will support the short-term training programs (Maximum of 8 weeks) targeted for the construction demand due to increased economic development activity in the state. Partnering companies have requested NCCER Core, English as a Second Language and Spanish for Contractors training, and this program is designed to equip individuals with the skills needed to either enter the labor force and achieve self-sufficiency or advance from underemployment to higher-paying positions. These funds will be used for the following activities: Outreach and Recruitment; Assessment and Matching; Training Programs and Internships.                                                                                                                                | \$231,279    | 12                                                      | Statewide           | MSU       | RRP        |
| Bollinger Bootcamp     | This grant will support training that will focus on building strong practical skills in welding, pipefitting, sheetmetal, shipfitting, and other shipyard crafts. The program will develop workers' proficiency in shipbuilding tools, equipment, and materials to ensure safe and efficient operations. It will help sustain the shipyard's overall operation and business objectives. The program also supports problem-solving to support production in the shipyard.                                                                                                                                                                                                                                                                                                         | \$1,020,000  | 510                                                     | Jackson,\n Harrison | SMPDD     | RRP        |
| F.L. Crane & Sons, Inc | This grant will be used to train existing and new employees in NCCER CORE, Drywall, and Leadership to help attract new employees and retain and reskill current employees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$183,900    | 138                                                     | Statewide           | TRPDD     | RRP        |
| Huber Engineered Woods | The primary objective of this training program is to develop a fully competent operations and maintenance workforce capable of safely and efficiently supporting the start-up and long-term operation of the new OSB manufacturing facility. Employees will gain the foundational knowledge and hands-on experience necessary to understand the complete OSB production process, including material preparation, forming, pressing, and finishing. Training will ensure that operators can run equipment effectively, monitor product quality, and respond appropriately to production needs and upsets. Maintenance personnel will develop the core skills required to support equipment reliability and plant uptime through applied troubleshooting and system understanding. | \$412,000    | 160                                                     | Noxubee             | TRPDD     | JCP        |
| DSU Nursing Pathways   | The Delta State University Nursing Pathways Program is designed to expand Mississippi's healthcare workforce by providing participants with training and educational pathways that lead to careers in nursing. The program supports individuals in obtaining the knowledge, skills, and credentials necessary to enter or advance within the nursing profession, helping address critical workforce shortages while meeting the healthcare staffing needs of employers across the state.                                                                                                                                                                                                                                                                                         | \$224,540    | 20                                                      | Statewide           | DSU       | RRP        |
| TRPDD Internships      | The TRPDD Reconnect Internship Program is designed to connect unemployed and underemployed individuals with paid work-based learning opportunities that lead to long-term employment in high-demand industries. Through internships, participants gain hands-on experience, develop industry-specific skills, and strengthen their employability while helping Mississippi employers build a qualified workforce to meet current and future labor market needs.                                                                                                                                                                                                                                                                                                                  | \$856,822    | 450                                                     | MPWFA               | TRPP      | RRP        |

| FY2026 Grants            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Grant Amount | Estimated Jobs Created and/or Individuals Being Trained | County  | Applicant | Grant Type |
|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------------------------|---------|-----------|------------|
| Lockers Manufacturing    | Lockers Manufacturing is expanding its operations by introducing two new product lines—wood and plastic lockers—to meet increasing customer demand. The company is purchasing a new production facility in Batesville and investing in specialized manufacturing equipment to support the expansion. As part of the project, SCM North America will provide technical training on the new equipment, equipping employees with the skills needed to manufacture and assemble the new product lines while supporting job growth and long-term competitiveness.                                                                                                                                                                                                                                                                                                                                                                                    | \$143,463    | 20                                                      | Panola  | SDPDD     | JCP        |
| Viking Range, LLC        | Viking/Lynx is expanding its Greenwood manufacturing operations with the addition of a new appliance production line that will be exclusive to the Greenwood facility and is expected to create approximately 100 new jobs. As part of this expansion, the company is also undertaking a Continuous Improvement Transformation to streamline existing manufacturing processes, improve product quality and productivity, and strengthen workforce capabilities. Training needs include continuous improvement and Kaizen, quality and problem solving, project planning, strategy deployment, assembly process improvement, ergonomics, reliability-centered maintenance, 8D Problem Solving, SolidWorks basic skills, and applied leadership. These training initiatives will help prepare both new and existing employees to successfully implement improved manufacturing processes and support the company's continued growth in Greenwood. | \$300,100    | 100                                                     | Leflore | SDPDD     | JCP        |
| Plum Creek Environmental | Plum Creek anticipates adding approximately 150 employees through June 2029, with an estimated 50 new hires each year. To support this growth, the company plans to hire entry-level employees and provide hands-on welding training using its own experienced instructors and equipment. The training will focus on developing high-quality welders who can safely operate equipment, read blueprints and production plans, meet company and industry quality standards, and identify and troubleshoot welding and material defects. In addition to building technical skills, the program will strengthen employees' understanding of company processes and expectations while creating a pipeline of skilled workers who can advance into future team lead, supervisor, manager, and trainer roles.                                                                                                                                          | \$174,000    | 150                                                     |         | TRPDD     | JCP        |
| TRPDD-MIEP               | The grant will be used to support the Mississippi Partnership Industry Recognized Apprenticeship Program which combines On-the-Job training with academic instruction for those entering the workforce. This program plans to serve 180 individuals throughout the MPWFA.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$556,200    | 180                                                     | MPWFA   | TRPDD     | RRP        |
| SDPDD Reconnect 3.0      | This grant will support the short-term training program targeted for the construction demand due to increased economic development activity in the state. Partnering companies have requested NCCER Core, Electrical and Plumbing training, and this program is designed to equip individuals with the skills needed to either enter the labor force and achieve self-sufficiency or advance from underemployment to higher-paying positions. These funds will be used for the following activities: Participant wages, Stipends and On-the-Job Training wages.                                                                                                                                                                                                                                                                                                                                                                                 | \$568,494.50 | 161                                                     | SMPDD   | SMPDD     | RRP        |

| FY2026 Grants         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Grant Amount | Estimated Jobs Created and/or Individuals Being Trained | County | Applicant | Grant Type |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------------------------|--------|-----------|------------|
| The Korex Corporation | Korex is establishing a new manufacturing facility for dish and laundry chemical cleaning products, creating a significant need to train its workforce in all aspects of plant operations. Training will support employees across production, maintenance, purchasing, shipping and receiving, logistics, office management, HR, IT, and safety functions. Because the operation involves specialized chemicals and chemical processes, employees will require extensive instruction in safe handling, manufacturing processes, quality, OSHA requirements, maintenance, and distribution, with some specialized training conducted at other Korex manufacturing facilities. Additional training will include on-the-job and ongoing technical training, as well as CAVS Extension modules in 8D Root Cause Problem Solving, Maintenance and Reliability, OSHA implementation, Project Management and Facilitation, and Root Cause Analysis for Asset Management. This comprehensive training will help Korex build a safe, skilled, and productive workforce capable of successfully launching and sustaining the new operation. | \$334,020    | 120                                                     | Panola | SDPDD     | JPC        |

**Grantee Notes:**

TRPDD-Three Rivers Planning & Development District  
SMPDD-Southern Mississippi Planning & Development District  
SDPDD-South Delta Planning & Development District  
CMPDD-Central Mississippi Planning & Development District  
DSU-Delta State University

**Grant Type:**

RRP-Retention and Reskilling Projects  
JCP-Job Creation Projects

**Table 41: Specific Populations with Wrap-around Services (ARPA)**

| Subrecipient Name                                                                  | Awarded Totals         | Approved for Payment  | Balance             | Completion %  |
|------------------------------------------------------------------------------------|------------------------|-----------------------|---------------------|---------------|
| MDOC Works/MagCor - HOPE Alliance                                                  | \$4,158,456.61         | \$3,836,671.15        | \$321,785.46        | 90.79%        |
| Central MS Planning and Development District                                       | \$2,816,061.75         | \$2,797,286.90        | \$18,774.85         | 99.33%        |
| Delta Health Alliance - LEADS Initiative                                           | \$1,424,457.00         | \$1,402,989.92        | \$21,467.08         | 98.49%        |
| Mississippi Military Department - Youth Challenge Academy                          | \$983,471.25           | \$824,743.00          | \$158,728.25        | 83.86%        |
| Goodwill Industries of Mississippi - Workforce Training Program                    | \$329,864.00           | \$326,660.70          | \$3,203.30          | 99.03%        |
| Refill Jackson Initiative - Workforce Training                                     | \$198,731.39           | \$198,731.39          | \$0.00              | 100.00%       |
| Mississippi Low-Income Child Care Initiative - Employment Equality for Single Moms | \$174,800.00           | \$174,800.00          | \$0.00              | 100.00%       |
| Midtown Partners - Early Care Workforce Initiative                                 | \$133,203.00           | \$132,141.40          | \$1,061.60          | 99.20%        |
| <b>TOTALS</b>                                                                      | <b>\$10,219,045.00</b> | <b>\$9,632,629.27</b> | <b>\$586,415.73</b> | <b>94.26%</b> |

The ARPA grant period covered FY2022–FY2026. As of September 8, 2026, all funds have been expended or de-obligated, and the grant has ended.

**Table 42: Mississippi's Nurse Navigator Program (ARPA)**

| Subgrant Awardees                        | Awarded Totals        | Approved for Payment  | Balance             | Completion %  |
|------------------------------------------|-----------------------|-----------------------|---------------------|---------------|
| Mississippi Gulf Coast Community College | \$683,100.00          | \$654,974.80          | \$28,125.20         | 95.88%        |
| East Mississippi Community College       | \$224,640.00          | \$224,640.00          | \$0.00              | 100.00%       |
| East Central Community College           | \$198,438.00          | \$198,438.00          | \$0.00              | 100.00%       |
| Pearl River Community College            | \$171,831.00          | \$170,871.81          | \$959.19            | 99.44%        |
| Itawamba Community College               | \$163,150.00          | \$163,150.00          | \$0.00              | 100.00%       |
| Holmes Community College                 | \$156,000.00          | \$0.00                | \$156,000.00        | 0.00%         |
| Northeast Mississippi Community College  | \$129,896.00          | \$111,286.55          | \$18,609.45         | 85.67%        |
| Meridian Community College               | \$117,313.19          | \$117,313.12          | \$0.07              | 100.00%       |
| Northwest Mississippi Community College  | \$94,882.20           | \$94,882.20           | \$0.00              | 100.00%       |
| Copiah Lincoln Community College         | \$73,700.00           | \$73,700.00           | \$0.00              | 100.00%       |
| Southwest Mississippi Community College  | \$65,000.00           | \$65,000.00           | \$0.00              | 100.00%       |
| <b>TOTALS</b>                            | <b>\$2,077,950.39</b> | <b>\$1,874,256.48</b> | <b>\$203,693.91</b> | <b>90.20%</b> |

**Table 43: Physician Residency & Fellowship Start-Up (ARPA)**

| Subrecipient Name                  | Awarded Totals        | Approved for Payment  | Balance            | Completion %  |
|------------------------------------|-----------------------|-----------------------|--------------------|---------------|
| Memorial Hospital at Gulfport      | \$750,000.00          | \$468,870.85          | \$281,129.15       | 62.52%        |
| Mississippi Baptist Medical Center | \$750,000.00          | \$707,887.11          | \$42,112.89        | 94.38%        |
| North Mississippi Medical Center   | \$750,000.00          | \$750,000.00          | \$0.00             | 100.00%       |
| Baptist Memorial Hospital - DeSoto | \$375,000.00          | \$371,265.52          | \$3,734.48         | 99.00%        |
| Delta Health System                | \$375,000.00          | \$374,046.28          | \$953.72           | 99.75%        |
| <b>TOTALS</b>                      | <b>\$3,000,000.00</b> | <b>\$2,652,868.10</b> | <b>\$40,552.91</b> | <b>88.43%</b> |

The ARPA grant period covered FY2022–FY2026. As of September 8, 2026, all funds have been expended or de-obligated, and the grant has ended.

**Table 44: Nursing/Allied Health (ARPA)**

| Subrecipient Name                               | Awarded Totals | Approved for Payment | Balance      | Completion % |
|-------------------------------------------------|----------------|----------------------|--------------|--------------|
| East Central Community College - NAH RFA #2     | \$2,036,020.16 | \$1,921,902.82       | \$114,117.34 | 94.40%       |
| East Mississippi Community College - NAH RFA #1 | \$1,997,750.00 | \$1,566,351.81       | \$431,398.19 | 78.41%       |
| Jones County Junior College                     | \$1,800,000.00 | \$1,755,201.13       | \$44,798.87  | 97.51%       |
| East Mississippi Community College - NAH RFA #2 | \$1,760,750.00 | \$1,675,282.11       | \$85,467.89  | 95.15%       |
| Mississippi Gulf Coast Community College        | \$1,330,000.00 | \$1,329,999.88       | \$0.12       | 100.00%      |
| Itawamba Community College                      | \$1,300,000.00 | \$414,673.42         | \$885,326.58 | 31.90%       |
| East Central Community College - NAH RFA #1     | \$1,202,984.84 | \$748,800.70         | \$454,184.14 | 62.25%       |
| Mississippi State University                    | \$1,055,000.00 | \$1,055,000.00       | \$0.00       | 100.00%      |
| Singing River Health System                     | \$1,050,440.00 | \$1,050,439.92       | \$0.08       | 100.00%      |
| Baptist Health Sciences University              | \$1,002,000.00 | \$619,641.23         | \$382,358.77 | 61.84%       |
| Pearl River Community College - NAH RFA #1      | \$940,634.00   | \$693,592.88         | \$247,041.12 | 73.74%       |
| Blue Mountain Christian University              | \$850,000.00   | \$738,403.86         | \$111,596.14 | 86.87%       |
| University of Mississippi Medical Center        | \$750,000.00   | \$653,196.31         | \$96,803.69  | 87.09%       |

| Subrecipient Name                          | Awarded Totals         | Approved for Payment   | Balance            | Completion %  |
|--------------------------------------------|------------------------|------------------------|--------------------|---------------|
| Coahoma Community College                  | \$672,158.56           | \$547,290.92           | \$124,867.64       | 81.42%        |
| Meridian Community College - NAH RFA #1    | \$544,500.00           | \$542,450.00           | \$2,050.00         | 99.62%        |
| Pafford Emergency Medical Services, Inc.   | \$504,780.00           | \$502,281.99           | \$2,498.01         | 99.51%        |
| Meridian Community College - NAH RFA #2    | \$326,684.03           | \$326,684.03           | \$0.00             | 100.00%       |
| Mississippi University for Women           | \$303,755.00           | \$107,769.97           | \$195,985.03       | 35.48%        |
| Northwest Mississippi Community College    | \$198,800.00           | \$80,967.95            | \$117,832.05       | 40.73%        |
| Pearl River Community College - NAH RFA #2 | \$154,208.00           | \$154,136.00           | \$72.00            | 99.95%        |
| Mississippi Delta Community College        | \$91,897.71            | \$91,897.71            | \$0.00             | 100.00%       |
| <b>TOTALS</b>                              | <b>\$19,872,362.30</b> | <b>\$16,511,846.66</b> | <b>\$64,117.98</b> | <b>83.09%</b> |

The ARPA grant period covered FY2022–FY2026. As of September 8, 2026, all funds have been expended or de-obligated, and the grant has ended.

*Table 45: Health Science Infrastructure Program (ARPA)*

| Subrecipient Name        | Awarded Totals         | Approved for Payment   | Balance       | Completion %  |
|--------------------------|------------------------|------------------------|---------------|---------------|
| William Carey University | \$20,000,000.00        | \$19,733,933.63        | \$0.00        | 98.67%        |
| <b>TOTALS</b>            | <b>\$20,000,000.00</b> | <b>\$19,733,933.63</b> | <b>\$0.00</b> | <b>98.67%</b> |

The ARPA grant period covered FY2022–FY2026. As of September 8, 2026, all funds have been expended or de-obligated, and the grant has ended.

**Table 46: Direct Training (ARPA)**

| Subrecipient Name                                                                   | Awarded Totals | Approved for Payment | Balance      | Completion % |
|-------------------------------------------------------------------------------------|----------------|----------------------|--------------|--------------|
| Northwest Mississippi Community College- Electronics Engineering Technology Program | \$3,595,670.00 | \$3,595,207.39       | \$462.61     | 99.99%       |
| Mississippi Gulf Coast Community College- Supply Chain                              | \$2,153,533.00 | \$2,116,293.37       | \$37,239.63  | 98.27%       |
| Itawamba Community College- CDL                                                     | \$1,950,645.24 | \$1,950,645.24       | \$0.00       | 100.00%      |
| Meridian Community College- Workforce                                               | \$1,366,846.00 | \$1,366,846.00       | \$0.00       | 100.00%      |
| Mississippi Gulf Coast Community College- Healthcare                                | \$1,338,574.38 | \$1,335,675.66       | \$2,898.72   | 99.78%       |
| Mississippi State University - CAVS Skills Accelerator                              | \$1,294,341.00 | \$1,294,048.60       | \$292.40     | 99.98%       |
| Mississippi Gulf Coast Community College- MEMS Lab                                  | \$1,149,749.92 | \$1,131,618.75       | \$18,131.17  | 98.42%       |
| Mississippi State University - Advanced Composites                                  | \$998,777.56   | \$998,777.56         | \$0.00       | 100.00%      |
| University of Southern Mississippi- Uncrewed                                        | \$980,398.00   | \$979,551.46         | \$846.54     | 99.91%       |
| Northwest Mississippi Community College- Healthcare                                 | \$847,500.00   | \$847,500.00         | \$0.00       | 100.00%      |
| Holmes Community College- Nursing                                                   | \$703,882.54   | \$423,879.60         | \$280,002.94 | 60.22%       |
| Tishomingo County School District- Skills Labs                                      | \$690,000.00   | \$665,997.00         | \$24,003.00  | 96.52%       |
| Northwest Mississippi Community College- CDL                                        | \$686,300.00   | \$685,072.98         | \$1,227.02   | 99.82%       |
| East Mississippi Community College- Nursing                                         | \$567,828.98   | \$566,814.30         | \$1,014.68   | 99.82%       |
| Hinds Community College- Healthcare                                                 | \$541,295.00   | \$413,925.52         | \$127,369.48 | 76.47%       |
| Northeast Mississippi Community College- Practical Nursing Program                  | \$478,892.30   | \$478,892.30         | \$0.00       | 100.00%      |
| Hinds Community College- Logistics & Supply Chain                                   | \$310,857.50   | \$165,970.06         | \$144,887.44 | 53.39%       |
| Mississippi Delta Community College- Dental Hygiene                                 | \$261,678.00   | \$261,678.00         | \$0.00       | 100.00%      |
| Pearl River Community College- UAS Uncrewed Systems                                 | \$220,081.33   | \$216,593.49         | \$3,487.84   | 98.42%       |
| Pearl River Community College- Advanced Manufacturing Emerging Sector               | \$170,381.52   | \$0.00               | \$170,381.52 | 0.00%        |
| Itawamba Community College- Healthcare                                              | \$150,475.00   | \$115,753.31         | \$34,721.69  | 76.93%       |
| University of Southern Mississippi- Logistics & Supply                              | \$102,276.48   | \$100,784.63         | \$1,491.85   | 98.54%       |
| Itawamba Community College- Diesel Equipment Technology                             | \$101,346.00   | \$101,346.00         | \$0.00       | 100.00%      |

| Subrecipient Name                                             | Awarded Totals         | Approved for Payment   | Balance             | Completion %  |
|---------------------------------------------------------------|------------------------|------------------------|---------------------|---------------|
| East Mississippi Community College- Surgical Technology       | \$92,225.00            | \$92,220.19            | \$4.81              | 99.99%        |
| East Central Community College- Practical Nursing             | \$90,000.00            | \$68,422.70            | \$21,577.30         | 76.03%        |
| MS Achievement School District- HVAC & Welding                | \$82,510.00            | \$21,714.94            | \$60,795.06         | 26.32%        |
| Madison County School District- Healthcare and Transportation | \$63,000.00            | \$60,690.15            | \$2,309.85          | 96.33%        |
| Mississippi Delta Community College - Radiologic Technology   | \$28,400.00            | \$25,900.00            | \$2,500.00          | 91.20%        |
| Mississippi Delta Community College- Practical Nursing        | \$10,223.16            | \$10,223.16            | \$0.00              | 100.00%       |
| <b>TOTALS</b>                                                 | <b>\$21,027,687.91</b> | <b>\$20,092,042.36</b> | <b>\$935,645.55</b> | <b>95.55%</b> |

The ARPA grant period covered FY2022–FY2026. As of September 8, 2026, all funds have been expended or de-obligated, and the grant has ended.

*Table 47: Career Coaching (ARPA)*

| Subrecipient Name                                | Awarded Totals        | Approved for Payment  | Balance            | Completion %  |
|--------------------------------------------------|-----------------------|-----------------------|--------------------|---------------|
| Three Rivers Planning and Development District   | \$4,869,713.68        | \$4,856,673.67        | \$13,040.01        | 99.73%        |
| Southern MS Planning and Development District    | \$1,164,910.00        | \$1,164,910.00        | \$0.00             | 100.00%       |
| Central MS Planning and Development District     | \$1,095,985.00        | \$1,095,961.02        | \$23.98            | 100.00%       |
| South Delta Planning and Development District    | \$654,256.58          | \$644,990.08          | \$9,266.50         | 98.58%        |
| Economic Development Authority of Jones County   | \$186,520.00          | \$186,520.00          | \$0.00             | 100.00%       |
| North Central Planning and Development District* | \$27,116.74           | \$27,116.74           | \$0.00             | 100.00%       |
| <b>TOTALS</b>                                    | <b>\$7,998,502.00</b> | <b>\$7,976,171.51</b> | <b>\$22,330.49</b> | <b>99.72%</b> |

The ARPA grant period covered FY2022–FY2026. As of September 8, 2026, all funds have been expended or de-obligated, and the grant has ended.



### ***III. WIOA ANNUAL REPORT***

Scan the QR code below to download the WIOA Annual Report for Program Year 2023, which showcases expanded partnerships in Mississippi's workforce.

