

STATE-FUNDED PROGRAMS REPORT

2027 **QUARTER 1**

ACCELERATE MS

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INTRODUCTION

In compliance with the provisions outlined in House Bill 588 from the 2023 Legislative Session, this annual report serves as a comprehensive summary of key initiatives, notably the Mississippi Workforce Enhancement Training Fund (WET) and the Mississippi Works Fund. Furthermore, the report delves into the specifics of individual workforce training projects, offering insights into beneficiaries and program outputs. Additionally, detailed information and timelines on the grants that will be awarded under the Mississippi K-12 Workforce Development Grant Program (known as EquipMS) are included, shedding light on the initiatives undertaken to modernize, replace, or enhance priority sector high school programs. All other funds managed by AccelerateMS are also included in this report. This report serves as a means to provide a detailed and transparent account of the multifaceted efforts undertaken to pursue our workforce development goals as mandated by House Bill 588.

WET funds, managed by AccelerateMS with the Mississippi Department of Employment Security serving as fiscal agent, prioritize benefiting existing businesses in Mississippi by offering training for employees and potential employees as identified by companies. These funds aim to enhance employee productivity in core and horizon industry sectors through college-led, industry-led, or special project programs. Community colleges receive WET funds through several mechanisms, including: allocated funds for open-to-the-public training programs, allocated funds for incumbent worker training through workforce regular projects, and awarded funds through basic skills projects, estimated annually through FAST plans.

Basic Skills projects, also referred to as Adult Education, aim to offer fundamental instruction in various areas such as reading, math, writing, language (including English as a Second Language), HSE preparation, Smart Start Pathway Course, ACT WorkKeys® Curriculum, and Assessments leading to a National Career Readiness Certificate (NCRC). AccelerateMS, in collaboration with the Mississippi Community College Board, approves training requests. Measurable increases in employee outputs or market value of skill sets are essential for evaluating productivity and are reported and analyzed on an annual basis, looking back 5 years, beginning in 2022.

WET funds support core sectors like Advanced Manufacturing, Agribusiness, Construction, Distribution, and Logistics, Forestry, Energy, Chemicals, Health Care, and Information Technology. Additionally, Horizon sectors such as Blue Economy, Renewable Energy, and National Corporate Headquarters are eligible for support. The emphasis is on strategic partnerships, measurable outcomes, and sustainability in advancing workforce training and productivity.

The tables in the report are organized by training provider, presenting detailed information for each allocation. Each entry includes the program or course, the associated business, the training location, the estimated number of participants, the allocated funds, the reimbursed funds, the balance of allocation, percentage of allocation used, and number of participants trained to date as of 9/30/2026.

Additionally, funds are awarded through ‘special projects’ which serve needs identified by companies that are new, expanding, or different from existing program needs. Special projects (advanced technology) are another mechanism designated for triage and horizon projects to bolster the pipeline of qualified workers in each ecosystem. The overarching goal is to advance workforce training and upskilling in the state to meet demands identified by existing industry partners.

Special projects within the context of workforce development involve training initiatives that go beyond existing WET guidelines. Priority is given to non-credit, short-term training programs that address

specific needs identified by industry partners or AccelerateMS. To be eligible, projects must be data-driven, serve to enhance or increase training opportunities, and be anchored by industry needs. The approval process for special projects occurs quarterly through a committee within AccelerateMS, comprising AccelerateMS and MCCB staff. The focus is on prioritizing opportunities that offer above-median-wage prospects for the ecosystem, as identified by AccelerateMS. This ensures a strategic and responsive approach to workforce development in alignment with current industry needs.

The report contains tables delineated by training provider, detailing essential information entered by the community college for each special project. Each table specifies the special project's name, partnering companies, total allocated funds, the reimbursed funds, balance of allocation, percentage of allocation used, and number of participants trained to date as of 9/30/2026. Special project awards may occur at different points during the year and possibly roll over, so they may be at different points of delivery and training, thus explaining why some institutions have spent money and others have not.



WET FUND SUMMARY

Training Provider	Initial Allocation for FY2026	Reimbursement 1st Qtr. FY2027	Total Encumbered 1st Qtr. FY2027	Percent of Allocation Used
Central MS Planning and Development District	$200,000.00	$0.00	$27,060.00	14%
Coahoma Commmunity College	$250,000.00	$14,000.00	$8,800.00	9%
Copiah Lincoln Commmunity College	$300,000.00	$97,550.00	$0.00	33%
East Central Commmunity College	$430,000.00	$114,260.00	$0.00	27%
East MS Commmunity College	$215,000.00	$54,300.00	$0.00	25%
Hinds Commmunity College	$300,000.00	$0.00	$24,910.00	8%
Holmes Commmunity College	$800,000.00	$154,921.63	$0.00	19%
Itawamba Commmunity College	$560,000.00	$65,350.00	$11,200.00	14%
Jones College	$775,000.00	$59,763.45	$13,606.19	9%
Meridian Commmunity College	$150,000.00	$0.00	$119.00	0%
MS Delta Commmunity College	$850,000.00	$0.00	$0.00	0%
MS State ACI	$450,000.00	$43,669.50	$0.00	10%
MS State AiM-Up	$15,000.00	$0.00	$0.00	0%
CAVS-E	$250,000.00	$31,600.00	$0.00	13%
MS Gulf Coast Commmunity College	$2,300,000.00	$0.00	$391,541.99	17%
Northeast MS Commmunity College	$600,000.00	$193,036.50	$0.00	32%
Northwest MS Commmunity College	$150,000.00	$291.22	$28,391.22	19%
Pearl River Commmunity College	$700,000.00	$84,550.00	$0.00	12%
Southwest MS Commmunity College	$250,000.00	$0.00	$0.00	0%
TOTAL	**$9,545,000.00**	**$913,292.30**	**$505,628.40**	

SPECIAL PROJECTS SUMMARY

Training Provider	Initial Allocation for FY2026	Reimbursement 1st Qtr. FY2027	Total Encumbered 1st Qtr. FY2027	Percent of Allocation Used
Copiah Lincoln Commmunity College	$726,394.28	$131,269.19	$0.00	18%
East Central Commmunity College	$220,010.25	$37,439.41	$0.00	17%
East MS Commmunity College	$67,806.00	$0.00	$0.00	0%
Hinds Commmunity College	$9,462,119.22	$3,672,207.24	$10,117.49	39%
Jones College	$1,719,000.00	$0.00	$0.00	0%
Meridian Commmunity College	$676,063.25	$15,823.46	$0.00	2%
MS Delta Commmunity College	$424,592.00	$166,484.86	$38,127.79	48%
MS Gulf Coast Commmunity College	$1,627,489.00	$558,587.97	$47,961.35	37%
MSU AiMUP	$150,000.00	$0.00	$0.00	0%
Nissan	$831,761.32	$0.00	$0.00	0%
Northeast MS Commmunity College	$2,504,762.11	$449,086.38	$22,305.61	19%
Northwest MS Commmunity College	$4,187,600.90	$1,977,466.72	$80,289.00	49%
Pearl River Commmunity College	$5,190,971.02	$0.00	$0.00	0%
TOTAL	**$27,788,569.35**	**$7,008,365.23**	**$198,801.24**	

I. STATE-FUNDED PROGRAMS

CAREER COACH PROGRAM

Mississippi's Career Coach Program reimbursed $3.67 million of the $15.45 million allocated to subgrant awardees, representing an overall utilization rate of 23%. Coaches delivered advising, exposure to high-demand occupations, employer engagement, and credential-bearing pathway support.

EQUIPMS GRANT

Mississippi's EquipMS Program awarded $1.43 million to 18 career and technical education centers across the state. The funding supported high-demand programs such as advanced manufacturing, industrial maintenance, electrical, HVAC, welding, pipefitting and shipfitting, unmanned systems, and diesel service technology.

RESTORE ANNUAL ALLOCATION OF FUNDS

Mississippi's Restore Program reimbursed $1.06 million of the $1.44 million allocated to the Southern Mississippi Planning and Development District, representing a 74% utilization rate.

MS WORKS Q1 OVERVIEW OF FUNDS

From FY2026 through FY2027, MS Works collected $58.88 million and awarded $43.03 million. During quarter 1 of FY2027, the program issued $2.47 million in new awards and $961,920.03 in reimbursements.

II. ARPA-FUNDED PROGRAMS

The ARPA grant period covered FY2022–FY2026. As of September 8, 2026, all funds have been expended or de-obligated, and the grant has ended. The grant will officially close in second quarter December 2026.



Table 1: Central MS Planning and Development District 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Build MS	Mississippi Construction Education Foundation	Pearl MS and Gulfport MS	325	$200,000.00	$0.00	$27,060.00	$172,940.00	14%	0
TOTAL			**325**	**$200,000.00**	**$0.00**	**$27,060.00**	**$172,940.00**		**327**

Table 2: Coahoma Community College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Coahoma Community College Workforce Development Center	50	$5,000.00	$0.00	$2,200.00	$2,800.00	44%	22
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Tunica Workforce	50	$5,000.00	$0.00	$2,400.00	$2,600.00	48%	24
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Quitman Co. Career Empowerment Center	40	$4,000.00	$0.00	$3,100.00	$900.00	78%	31
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Bolivar County Correctional Center	50	$5,000.00	$0.00	$1,100.00	$3,900.00	22%	11
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,	Coahoma Community College Workforce Development Center	5	$17,500.00	$0.00	$0.00	$17,500.00	0%	0
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI	Other	30	$17,500.00	$0.00	$0.00	$17,500.00	0%	0
Welding Between 101 - 200 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI	Cleveland Vo-Tech	12	$10,000.00	$0.00	$0.00	$10,000.00	0%	0
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI	Tunica Vo-Tech	10	$17,500.00	$0.00	$0.00	$17,500.00	0%	0
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI	Quitman Co. Career Empowerment Center	10	$17,500.00	$14,000.00	$0.00	$3,500.00	80%	4

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Emergency Medical Technician (Basic)	Pafford Emergency Services	Other	30	$20,000.00	$0.00	$0.00	$20,000.00	0%	0
Certified Clinical Medical Assistant (CCMA)	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	Other	25	$52,500.00	$0.00	$0.00	$52,500.00	0%	0
Phlebotomy	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	Other	9	$6,300.00	$0.00	$0.00	$6,300.00	0%	0
Certified Nurse Assistant	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	Other	20	$18,000.00	$0.00	$0.00	$18,000.00	0%	0
Electrical - Basic	Robinsonville Electric, SafTCart, Standard Industrial, KBH, Circle S, Image Industries, Feuer, Good Year, Quality Steel, ACI, area contractors	Coahoma Community College Workforce Development Center	10	$6,000.00	$0.00	$0.00	$6,000.00	0%	0
Heating Air Conditioning and Ventilation (I & II)	Temperature Control, Taylor Heat & Air, Duke Heating and Air, Triplett AC & Heating, Field AC & Heating, Coahoma County Schools, Clarksdale School District, Coahoma Community College, Delta State University, Northwest MS Regional Medical Center, Tunica Co. Schools, Cleveland School District, Quitman County School District, Tallahatchie Co. School District	Coahoma Community College Workforce Development Center	26	$23,400.00	$0.00	$0.00	$23,400.00	0%	0
TOTALS			**377**	**$225,200.00**	**$14,000.00**	**$8,800.00**	**$202,400.00**		**92**

Table 3: Co-Lin Community College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Certified Nurse Assistant	Hillcrest Nursing Center, Lawrence County Nursing Home	Simpson County Center	15	$13,500.00	$7,200.00	$0.00	$6,300.00	53%	8
Certified Nurse Assistant	Trend Health and Rehab of Natchez	Natchez Campus	15	$13,500.00	$0.00	$0.00	$13,500.00	0%	0
Certified Clinical Medical Assistant (CCMA)	Kings Daughters Medical Clinics, Copiah County Medical Clinics	Wesson Campus	15	$31,500.00	$23,100.00	$0.00	$8,400.00	73%	11
Emergency Medical Technician (Basic)	King's Daughters Hospital; Copiah County Medical Center	Wesson Campus	15	$15,000.00	$5,000.00	$0.00	$10,000.00	33%	5
Emergency Medical Technician (Basic)	King's Daughters Hospital, Copiah County Medical Center, Brookhaven Fire Department	Other	8	$8,000.00	$8,000.00	$0.00	$0.00	100%	8
Law Enforcement Training Academy	Simpson County Sheriff Department, Walthall County Sheriff Department, Magee Police Department, Florence Police Department, Copiah Lincoln Community College Police Department, Pelahatchie Police Department, Utica Police Department, Puckett Police Department	Simpson County Center	20	$20,000.00	$0.00	$0.00	$20,000.00	0%	0
Welding Between 301 - 500 Hours	Hitachi; Ingalls ; B & O Welding	Wesson Campus	9	$45,000.00	$40,000.00	$0.00	$5,000.00	89%	8
Utility Lineworker (CDL Incl)	Entergy, Southwest Electric Power, Southern Pine	Wesson Campus	12	$48,000.00	$0.00	$0.00	$48,000.00	0%	0
Commercial Driver's License A	Performance Foodservice, City of Natchez, Stine	Natchez Campus	12	$34,200.00	$11,400.00	$0.00	$22,800.00	33%	4
Commercial Driver's License A	Wal-Mart; McLane Southern	Wesson Campus	12	$34,200.00	$0.00	$0.00	$34,200.00	0%	0
Commercial Driver's License A	ZA Construction LLC, Helena Agri-Enterprises, LLc, K&B Transportation	Simpson County Center	6	$17,100.00	$2,850.00	$0.00	$14,250.00	17%	1
Emergency Medical Technician (Basic)	Simpson-Covington County Ambulance Service AAA Ambulance Service	Simpson County Center	10	$14,000.00	$0.00	$0.00	$14,000.00	0%	0
TOTALS			**149**	**$294,000.00**	**$97,550.00**	**$0.00**	**$196,450.00**		**45**

Table 4: Co-Lin Community College 1st Quarter Allocation for Special Projects

*** 09/30/2026**

Program/Course	Benefiting Business	# of Participants Trained to Date	Total Allocated	Total Reimbursed FY26	Total Reimbursed FY27	Total Encumbered	Balance of Allocation	Allocation Used
MAI TAP	Healthcare Industry, Manufacturing Industry	0	$500,000.00	$131,269.19	$0.00	0	$368,730.81	26%
Co-Lin Basic Skills	N/A	51	$226,394.28	N/A	$0.00	0	$226,394.28	0%
TOTALS		**0**	**$726,394.28**	**$131,269.19**	**$0.00**	**$0.00**	**$595,125.09**	

Table 5: East Central Community College 1st Quarter Allocation of WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Welding up to 100 hours Incarcerated Individuals	Incarcerated	Other	25	$24,700.00	$10,000.00	$0.00	$14,700.00	40%	8
Basic Construction/ Carpentry	Incarcerated	Other	20	$10,800.00	$6,000.00	$0.00	$4,800.00	56%	10
Industrial Electrical	Incarcerated	Other	20	$13,100.00	$13,050.00	$0.00	$50.00	100%	9
Industrial Electricity I	Mississippi Band Choctaw Indians, Taylor Inc.	Integrated Technologies Training Center	10	$4,200.00	$4,200.00	$0.00	$0.00	100%	10
Heating Air Conditioning and Ventilation (III & IV)	Prince Oil, MBCI Construction and manufacturing industries	Integrated Technologies Training Center	10	$6,500.00	$2,600.00	$0.00	$3,900.00	40%	4
Small Engine Repair	Pearl River Outdoors, MBCI	Integrated Technologies Training Center	12	$4,100.00	$0.00	$0.00	$4,100.00	0%	0
Welding up to 100 hours	Taylor, MBCI, NYB/KDS, manufacturing industries	Integrated Technologies Training Center	25	$31,250.00	$0.00	$0.00	$31,250.00	0%	0
Welding up to 100 hours	Taylor, MBCI, Winston Plywood, Kloeckler, Manufacturing Industries	Winston-Lousiville Career and Technical Center	20	$40,000.00	$8,750.00	$0.00	$31,250.00	22%	7
Commercial Electrical	Winston Plywood, Taylor Companies, construction industries	Winston-Lousiville Career and Technical Center	15	$9,000.00	$0.00	$0.00	$9,000.00	0%	0
Automotive Maintenance and Light Repair	Prince Oil, MBCI, automobile businesses, industry fleet maintenance	Decatur Campus	10	$4,000.00	$0.00	$0.00	$4,000.00	0%	0
Industrial Maintenance Level I	Incarcerated	Winston-Lousiville Career and Technical Center	10	$4,800.00	$0.00	$0.00	$4,800.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Blue Print Reading	Incarcerated	Winston-Lousiville Career and Technical Center	10	$2,700.00	$0.00	$0.00	$2,700.00	0%	0
Welding up to 100 hours Incarcerated Individuals	Incarcerated	Winston-Lousiville Career and Technical Center	10	$15,000.00	$15,000.00	$0.00	$0.00	100%	12
Industrial Manual Machining	Incarcerated	Winston-Lousiville Career and Technical Center	10	$7,200.00	$0.00	$0.00	$7,200.00	0%	0
Incarcerated Commercial Electrical	Incarcerated	Winston-Lousiville Career and Technical Center	10	$7,200.00	$0.00	$0.00	$7,200.00	0%	0
Manufacturing Industry Essentials -Electrical	Incarcerated	Winston-Lousiville Career and Technical Center	10	$5,400.00	$0.00	$0.00	$5,400.00	0%	0
Manufacturing Industry Essentials -Robotics	Incarcerated	Winston-Lousiville Career and Technical Center	10	$7,800.00	$0.00	$0.00	$7,800.00	0%	0
Industrial Hydralics and Pneumatics	Incarcerated	Winston-Lousiville Career and Technical Center	10	$9,600.00	$0.00	$0.00	$9,600.00	0%	0
Utility Lineworker (CDL Incl)	Southern Pine Electric; Central Electric; Miss. Power	Old US Motors Building - Philadelphia	10	$40,000.00	$40,000.00	$0.00	$0.00	100%	10
Commercial Driver's License A	McElroy Truck Lines; Total Transportation; Schneider Trucking	Old US Motors Building - Philadelphia	8	$29,320.00	$14,660.00	$0.00	$14,660.00	50%	4
Emergency Medical Technician (Advanced)	Philadelphia Fire Department	Other	5	$4,600.00	$0.00	$0.00	$4,600.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Pharmacy Technician 100	Walmart Pharmacy, CVS Pharmacy, Walgreens's Pharmacy	Other	15	$6,750.00	$0.00	$0.00	$6,750.00	0%	0
Certified Nurse Assistant	Winston Medical Center	Winston-Lousiville Career and Technical Center	10	$9,900.00	$0.00	$0.00	$9,900.00	0%	0
Hemodialysis Technician	Fresenius Dialysis, Davita Dialysis	Integrated Technologies Training Center	10	$3,767.50	$0.00	$0.00	$3,767.50	0%	0
Electronic Technician Training	Raytheon and possibly Real Time Laboratories (Elbit Systems of America)	Decatur Campus	5	$10,125.00	$0.00	$0.00	$10,125.00	0%	0
Polo Custom Products	POLO Custom Products (A Division of M-C Industries, Inc)	Louisville	50	$8,000.00	$0.00	$0.00	$8,000.00	0%	0
Emergency Medical Technician (Basic)	Medical Emergency Management	Decatur Campus	10	$14,000.00	$0.00	$0.00	$14,000.00	0%	0
Plumbing	Incarcerated, McLain Plumbing	Other	6	$8,910.00	$0.00	$0.00	$8,910.00	0%	0
Heating Air Conditioning and Ventilation Fundamentals I & II	Prince Oil, MBCI, construction & manufacturing industries, BDMI	Integrated Technologies Training Center	15	$13,500.00	$0.00	$0.00	$13,500.00	0%	0
TOTALS			**391**	**$356,222.50**	**$114,260.00**	**$0.00**	**$241,962.50**		**74**

Table 6: East Central Community College 1st Quarter Allocation for Special Projects

*** 09/30/2026**

Program/Course	Benefiting Business	# of Participants Trained to Date	Total Allocated	Total Reimbursed FY26	Total Reimbursed FY27	Total Encumbered	Balance of Allocation	Allocation Used
Healthcare Equipment	Healthcare	N/A	$146,090.00	N/A	$0.00	$0.00	$146,090.00	0%
FlexFactor	Shipbuilding	N/A	$73,920.25	$37,439.41	$0.00	$0.00	$36,480.84	51%
TOTALS		**0**	**$220,010.25**	**$37,439.41**	**$0.00**	**$0.00**	**$182,570.84**	

Table 7: East MS Community College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Phlebotomy	Baptist, Urgent Team, Lab Corp, OCH, Allegro, North Mississippi Medical	Communiversity	15	$10,500.00	$10,500.00	$0.00	$0.00	100%	15
Certified Nurse Assistant	Baptist Memorial Hospital, OCH, North Mississippi Medical, Aurora, Dugan, Trinity, VIneyard Vines, Choctaw Regional	Mayhew Campus	12	$10,800.00	$10,800.00	$0.00	$0.00	100%	12
Heating Air Conditioning and Ventilation Fundamentals I & II	Benton's Mechanical and Electrical, Refrigeration and Supply Company, Triangle Air & Electric Inc., Brislin, Inc.	Mayhew Campus	15	$14,400.00	$14,400.00	$0.00	$0.00	100%	16
Industrial Manual Machining	Paccar, Glenn Machining, ABB, NPS, Primetals	Communiversity	8	$3,450.00	$0.00	$0.00	$3,450.00	0%	0
Pharmacy Technician 100	Family Pharmacy, CVS, Walgreens, Baptist Memorial Hospital	Communiversity	15	$7,200.00	$7,200.00	$0.00	$0.00	100%	16
Commercial Driver's License A	USA Trucks, Burns Dirt, Western Express, Royal, Schneider Trucking, Jones Construction	Mayhew Cam-pus	16	$45,600.00	$11,400.00	$0.00	$34,200.00	25%	4
Leadership Onboarding Training	Gregory Construction Services, Inc.	Columbus, MS Communiversity	500	$6,500.00	$0.00	$0.00	$6,500.00	0%	0
TOTALS			581	$98,450.00	$54,300.00	$0.00	$44,150.00		63

Table 8: East MS Community College 1st Quarter Allocation for Special Projects

*** 09/30/2026**

Program/Course	Benefiting Business	# of Participants Trained to Date	Total Allocated	Total Reimbursed FY27	Total Encumbered	Balance of Allocation	Allocation Used
EMCC Integrated High School Equivalency	N/A	0	$67,806.00	$0.00	$0.00	$67,806.00	0%
TOTALS		**0**	**$67,806.00**	**$0.00**	**$0.00**	**$67,806.00**	

Table 9: Hinds Community College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Plumbing and Pipefitters	Local Union 619	Vicksburg/ Onsite, Pearl/ Onsite	75	$50,000.00	$0.00	$0.00	$50,000.00	0%	0
KLLM CDL Program	KLLM Transportation Services, LLC	On Site	300	$85,000.00	$0.00	$0.00	$85,000.00	0%	0
McNeely Plastics Maint Tech	McNeely Plastics	On-site	20	$6,000.00	$0.00	$0.00	$6,000.00	0%	0
Empire Truck-Technician Training	Empire Truck Sales LLC	on site	20	$9,000.00	$0.00	$0.00	$9,000.00	0%	0
CNC Machine Operator Level I	CNC Machine Operator 1, Continental Tire, Milwaukee Tool	Raymond Campus	4	$4,200.00	$0.00	$0.00	$4,200.00	0%	0
CNC Machine Operator Level II	CNC Machine Operator 2- Continental Tire, Milwaukee Tool	Jackson Campus	3	$3,660.00	$0.00	$0.00	$3,660.00	0%	0
Basic Construction/ Carpentry	Kiewit	Vicksburg Campus	14	$21,700.00	$0.00	$17,050.00	$4,650.00	79%	11
Logging Heavy Equipment Operator Construction	Big River Forestry, independent logging/heavy equipment companies	Raymond Campus	2	$7,860.00	$0.00	$7,860.00	$0.00	100%	2
Service Parts Component Warehousing Construction	Continental Tire, Empire Truck Sales, Fastenal	Jackson Campus	5	$7,200.00	$0.00	$0.00	$7,200.00	0%	0
Blueprint - Precision Measurement	Continental Tire, Milwaukee Tool, Siemens, Energy	Jackson Campus	2	$1,100.00	$0.00	$0.00	$1,100.00	0%	0
High Performance Manufacturing	Continental Tire, Milwaukee Tool, Siemens, Energy	Jackson Campus	6	$7,950.00	$0.00	$0.00	$7,950.00	0%	0
TOTALS			**451**	**$203,670.00**	**$0.00**	**$24,910.00**	**$178,760.00**		**13**

Table 10: Hinds Community College 1st Quarter Allocation for Special Projects

Program/Course	Benefiting Business	# of Participants Trained to Date	Total Allocated	Total Reimbursed FY26	Total Reimbursed FY27	Total Encumbered	Balance of Allocation	Allocation Used
Electrical Lineworker	Entergy, Southern Pine, Irby Utilities, Sheldon Energy Solutions	34	$174,984.99	$78,127.27	$0.00	$0.00	$96,857.72	55%
Health Sciences Special Project	Healthcare Agencies	0	$2,990,070.93	$1,705,299.94	$771,854.64	$0.00	$512,916.35	83%
Continental Tire- Special Project	Continental Tire	101	$612,617.80	$37,293.88	$0.00	$0.00	$575,323.92	6%
Aim Up	Atmos Energy, Continental Tire, Milwaukee Tools	0	$1,804,311.00	$244,457.55	$0.00	$10,117.49	$1,549,735.96	14%
Business and Industry Retention Project	Siemen's, Electrolux, Amazon Web Services, Continental, Other businesses and industries in the HCC service area	0	$527,617.00	$66,000.00	$0.00	$0.00	$461,617.00	13%
Vicksburg Talent Solutions Center (TSC)	Business in the Warren County Area Such As: Unified Brands, International Paper, Ergon, Vicksburg Forest Products, Foam Packaging, Golding Barge Line	0	$3,352,517.50	$769,173.96	$0.00	$0.00	$2,583,343.54	23%
TOTALS		**135**	**$9,462,119.22**	**$2,900,352.60**	**$771,854.64**	**$10,117.49**	**$5,779,794.49**	

Table 11: Holmes Community College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Nissan Regular	Nissan North America	Nissan Training Center Canton MS	150	$55,000.00	$23,761.42	$0.00	$31,238.58	43%	40
MMC Materials Regular	MMC Materials, Inc.	Varies	15	$5,600.00	$0.00	$0.00	$5,600.00	0%	0
Electric Coopera-tives of Mississippi (ECM)	Cooperative Energy	ECM Office, Ridgeland, MS	25	$11,000.00	$0.00	$0.00	$11,000.00	0%	0
C Spire	C Spire	C Spire Headquarters, Ridgeland, MS	200	$35,000.00	$1,465.88	$0.00	$33,534.12	4%	88
Heating Air Conditioning and Ventilation (I & II)	HVAC industry	Yazoo Center	14	$12,600.00	$0.00	$0.00	$12,600.00	0%	0
Welding Between 101 - 200 Hours	Employers such as Atmos, Autokiniton, Ivey Mechanical, Alliant, Hunter Engineering, Nucor, etc.	Ridgeland Campus	15	$17,500.00	$0.00	$0.00	$17,500.00	0%	0
Heating Air Conditioning and Ventilation (I & II)	Employers such as AWS, Ivey Mechanical, Metro Mechanical, Ford Plumbing and Air, etc.	Ridgeland Campus	25	$22,500.00	$12,600.00	$0.00	$9,900.00	56%	14
Fiber Optic Installer	Employers such a data center contractors, MMR, IES, C Spire, etc.	Ridgeland Campus	24	$20,800.00	$12,000.00	$0.00	$8,800.00	58%	15
Industrial Maintenance Level I	Employers such as data center contractors, Cherokee Brick, Ivey Mechanical, McNeely Plastics, etc.	Ridgeland Campus	12	$13,600.00	$0.00	$0.00	$13,600.00	0%	0
Production Welding	Employers such as Autokiniton that use welding operators on the production line	Ridgeland Campus	5	$16,250.00	$3,750.00	$0.00	$12,500.00	23%	3
Nissan Customized Contract	Nissan North America	Holmes CC - Ridgeland	100	$2,954.00	$0.00	$0.00	$2,954.00	0%	0
Advanced Manufacturing Production Readiness	Modine Manufacturing Company, Milwaukee Tool Corp	Grenada Campus	45	$45,000.00	$0.00	$0.00	$45,000.00	0%	0
Industrial Electricity II	Modine, Milwaukee, Trulite Glass, Novipax, Advanced Distributor Products	Grenada Campus	7	$2,940.00	$2,940.00	$0.00	$0.00	100%	7
Manufacturing Industry Essentials -Electrical	Modine, Milwaukee, Trulite Glass, Novipax, Advanced Distributor Products	Grenada Campus	12	$5,400.00	$0.00	$0.00	$5,400.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Industrial Hydralics and Pneumatics	Modine, Milwaukee, Trulite Glass, Novipax, ADP	Grenada Campus	12	$9,600.00	$0.00	$0.00	$9,600.00	0%	0
Blue Print Reading	Modine, Milwaukee, Trulite Glass, Novipax, ADP	Grenada Campus	12	$2,700.00	$0.00	$0.00	$2,700.00	0%	0
Utility Lineworker (CDL Incl)	Yazoo Valley, Delta Electric, B&B, Irby, Tallahatchie Valley EPA, Central Electric EPA, SEC, Chain, Entergy, MDR, KCI, Southern Pine, North East MS EPA, 4-County	Goodman Campus	16	$120,350.00	$0.00	$0.00	$120,350.00	0%	0
Welding up to 100 hours	Anel, Ivey's, Milwaukee Tools, Hunter, Attala Steel	Attala Center	10	$13,750.00	$0.00	$0.00	$13,750.00	0%	0
Welding up to 100 hours	Anel, Ivey's, Hunter, Attala Steel	Goodman Campus	12	$15,000.00	$0.00	$0.00	$15,000.00	0%	0
Heavy Equipment Operations	JC Cheek, Shackelford Construction, Cain, Inc., Hodges Land, Attala Steel	Goodman Campus	3	$47,836.71	$47,836.71	$0.00	$0.00	100%	3
Commercial Driver's License Permit Prep Class	Prairie Farms, Attala Steel, Cain	Attala Center	10	$1,200.00	$1,080.00	$0.00	$120.00	90%	9
Key Constructors, LLC	Key Constructors dba Key LLC	Madison County / State-wide	350	$38,475.00	$0.00	$0.00	$38,475.00	0%	0
Modine Manufacturing Company	Modine Manufacturing Company	Company	500	$25,000.00	$2,712.62	$0.00	$22,287.38	11%	3
Aerial Manlift Operations	Nissan, Yates Logistics, Minact logistical services, Deep South Precast, and additional local industries.	Ridgeland Campus	13	$3,419.00	$0.00	$0.00	$3,419.00	0%	0
Forklift Operations - Sit-down and Stand-up lifts	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers. JanPro, Deep South Precast	Ridgeland Campus	119	$58,310.00	$21,560.00	$0.00	$36,750.00	37%	44
Forklift Operations - Material Handler	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers. JanPro, Deep South Precast	Ridgeland Campus	161	$48,592.50	$13,965.00	$0.00	$34,627.50	29%	38
Forklift Operations - Casual Driver	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers. JanPro, Deep South Precast	Ridgeland Campus	8	$1,960.00	$0.00	$0.00	$1,960.00	0%	0
Forklift Competency Validation	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers. Continental Tire, JanPro, Deep South Precast	Ridgeland Campus	20	$2,450.00	$0.00	$0.00	$2,450.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Basic Construction/ Carpentry	construction, logistics, carpentry; benefitting CF Industries, Shackelford Construction, Rajam Inc., Federal Bureau of Prisons	Yazoo Center	23	$13,800.00	$0.00	$0.00	$13,800.00	0%	0
Welding up to 100 hours	Employers such as Atmos, Autokiniton, Ivey Mechanical, Alliant, Hunter Engineering, Nucor, etc.	Ridgeland Campus	9	$11,250.00	$11,250.00	$0.00	$0.00	100%	9
TOTALS			**1927**	**$679,837.21**	**$154,921.63**	**$0.00**	**$524,915.58**		**273**

*** 09/30/2026**

Table 12: Itawamba Community College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Certified Clinical Medical Assistant (CCMA)	North MS Health Services, Baptist Memorial Healthcare, Tupelo Medical Group, Express Care West, West Tupelo Medical Clinic	Belden Center	26	$54,600.00	$0.00	$0.00	$54,600.00	0%	0
Business Office Specialist	Huntington Bank, Friend of God Recovery, Renasant Bank	Belden Center	10	$12,500.00	$0.00	$0.00	$12,500.00	0%	0
Certified Medical Admin. Assistant (CMAA)	North MS Health Services, Baptist Memorial Healthcare, Tupelo Medical Group, Express Care West, West Tupelo Medical Clinic	Belden Center	15	$12,000.00	$0.00	$0.00	$12,000.00	0%	0
Certified Nurse Assistant	Cedars Retirement Community, North MS Health Services, Baptist Memorial Healthcare, Traceway Retirement Community, Access Health	Belden Center	100	$90,000.00	$24,300.00	$0.00	$65,700.00	27%	27
Commercial Driver's License A	Ashley Distribution, McElroy Trucking, TAG, Cooley Transport, Waddle Trucking, Transport Trailer	Belden Center	40	$114,000.00	$19,950.00	$0.00	$94,050.00	18%	7
CDL Class B	City of Tupelo, Union County, Lee County, Itawamba County, City of Saltillo, Riley Building Supply, Tombigbee EPA	Belden Center	10	$15,500.00	$3,100.00	$0.00	$12,400.00	20%	2
Emergency Medical Technician (Basic)	Pafford, Tupelo Fire Department, Priority Ambulance Services	Belden Center	40	$40,000.00	$18,000.00	$0.00	$22,000.00	45%	18
Pharmacy Technician 100	North MS Health Services, Walmart, Walgreens, CVS	Belden Center	40	$18,000.00	$0.00	$0.00	$18,000.00	0%	0
Phlebotomy	North MS Health Services, Baptist Memorial Healthcare, PathGroup, Friendship Medical Clinic	Belden Center	40	$28,000.00	$0.00	$11,200.00	$16,800.00	40%	16
Small Engine Repair	Four Seasons	Belden Center	10	$4,500.00	$0.00	$0.00	$4,500.00	0%	0
Welding - up to 100 hours	Syntron, Jesco, Legacy Boats, General Atomics, C&C Machine Fabrication	Belden Center	16	$20,000.00	$0.00	$0.00	$20,000.00	0%	0
Syntron MH	Syntron Material Handling	Company site, Saltillo, MS	5	$4,000.00	$0.00	$0.00	$4,000.00	0%	0
General Atomics	General Atomics	Shannon, MS	65	$90,000.00	$0.00	$0.00	$90,000.00	0%	0
General Atomics Third-Party Training	General Atomics	Shannon, MS	9	$25,000.00	$0.00	$0.00	$25,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
ICC Customized Contract Mfg. Skills Cert. Program Toyota	Toyota Motor Manufacturing Mississippi Inc	Belden, MS	16	$4,560.00	$0.00	$0.00	$4,560.00	0%	0
Cooley Transport	Cooley Transport Inc.	Company site, Tupelo, MS	35	$10,000.00	$0.00	$0.00	$10,000.00	0%	0
TOTALS			**477**	**$542,660.00**	**$65,350.00**	**$11,200.00**	**$466,110.00**		**70**

Table 13: Jones College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Commercial Driver's License A	Howard Industries, White Stone, Wayne Sanderson, Cold Link	Advanced Technology Center	8	$22,800.00	$0.00	$11,400.00	$11,400.00	50%	4
Commercial Electrical	Brady Electric	Advanced Technology Center	17	$10,200.00	$0.00	$0.00	$10,200.00	0%	0
Fiber Optic Installer	AT&T, C-Spire, TEC	Advanced Technology Center	15	$9,000.00	$0.00	$0.00	$9,000.00	0%	0
Manufacturing Skills	PG Technologies	Advanced Technology Center	6	$2,640.00	$0.00	$0.00	$2,640.00	0%	0
Welding Between 301 - 500 Hours	Howard Industries, Laurel Machine and Foundry, Warren	Advanced Technology Center	16	$80,000.00	$0.00	$0.00	$80,000.00	0%	0
Welding up to 100 hours	Howard Industries, Hol-Mac Corp	Advanced Technology Center	14	$17,500.00	$0.00	$0.00	$17,500.00	0%	0
Fiber Outside Plant Technician	AT&T, C-Spire, Sunrise Networking Solutions, TEC, Singing River	Advanced Technology Center	7	$4,200.00	$0.00	$0.00	$4,200.00	0%	0
Howard Industries	Howards industry - 640466143	Howard Industries	1400	$100,000.00	$8,963.31	$0.00	$91,036.69	9%	66
South Central Regional Medical Center	South Central Regional Medical Center - 646001540	South Central Regional Medical Center	500	$7,566.17	$0.00	$2,206.19	$5,359.98	29%	8
Commercial Driver's License A	Howard's, DUNN Roadbuilders, Hol-Mac, Pro Seed Restoration	Jasper County Center	23	$65,550.00	$8,550.00	$0.00	$57,000.00	13%	3
Fiber Optic Installer	AT&T, C-Spire, TEC	Jasper County Center	12	$7,200.00	$4,800.00	$0.00	$2,400.00	67%	8
Commercial Driver's License A	Howard Industries, Wayne-Sanderson Farms, Marshall Durbin, White Stone Trucking	Wayne County Center	12	$34,200.00	$0.00	$0.00	$34,200.00	0%	0
Utility Lineworker (CDL Incl)	MDR, MS Power, Southern Pine, Dix Electric	Jasper County Center	16	$64,000.00	$0.00	$0.00	$64,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Plumbing	Hendry Services, M&M Plumbing, Southern Pipe & Supply, Dixie Pump	Jasper County Center	6	$8,910.00	$0.00	$0.00	$8,910.00	0%	0
Welding up to 100 hours	Howards Industries, Hol-Mac Corporation, and HSI	Jasper County Center	15	$18,750.00	$0.00	$0.00	$18,750.00	0%	0
CNC Machine Operator	Hol-Mac Corporation, HSI, Laurel Machine and Foundry	Jasper County Center	9	$6,750.00	$0.00	$0.00	$6,750.00	0%	18
Hol-Mac Corporation	Hol-Mac Corporation	Hol-Mac Corpo-ration	600	$109,763.40	$23,650.14	$0.00	$86,113.26	22%	80
AutoCAD	Deep South, Ingalls, etc	Greene County Center	24	$12,984.00	$0.00	$0.00	$12,984.00	0%	0
Welding Between 101 - 200 Hours	Performance Contractors, Ingalls, RSI	Greene County Center	19	$47,500.00	$0.00	$0.00	$47,500.00	0%	0
Fiber Optic Installer	AT&T, C-Spire, TEC, SREPA	Greene County Center	3	$1,800.00	$0.00	$0.00	$1,800.00	0%	2
Commercial Driver's License A	DUNN	Clarke County Center	3	$8,550.00	$0.00	$0.00	$8,550.00	0%	12
Welding up to 100 hours	Howard Industries, Ingalls	Clarke County Center	3	$3,750.00	$0.00	$0.00	$3,750.00	0%	0
Certified Nurse Assistant	Anderson's Baptist, Diversicare, Oshner's	Clarke County Center	12	$10,800.00	$5,400.00	$0.00	$5,400.00	50%	6
Phlebotomy	Anderson's Baptist, Diversicare, Oshner's	Clarke County Center	20	$14,000.00	$8,400.00	$0.00	$5,600.00	60%	12
Plumbing	Sothern Pipe & Supply, Dixie Pump	Clarke County Center	5	$7,425.00	$0.00	$0.00	$7,425.00	0%	0
Commercial Elec-trical	The Service Company	Clarke County Center	5	$3,000.00	$0.00	$0.00	$3,000.00	0%	0
Operator I NH3AO CARO	Cold Link, Wayne-Sanderson, Peco Foods, Amick Farms	Advanced Technology Center	10	$6,500.00	$0.00	$0.00	$6,500.00	0%	0
TOTALS			**2780**	**$685,338.57**	**$59,763.45**	**$13,606.19**	**$611,968.93**		**187**

Table 14: Jones College 1st Quarter Allocation for Special Projects

*** 09/30/2026**

Program/Course	Benefiting Business	# of Participants Trained to Date	Total Allocated	Total Reimbursed FY27	Total Encumbered	Balance of Allocation	Allocation Used
Commercial Driver's License Equipment	Howard's, DUNN Roadbuilders, Hol-Mac, Pro Seed Restoration	0	$250,000.00	$0.00	$0.00	$250,000.00	0%
Aviation Maintenance Technology	This project will benefit all regional aviation-related employers, including aircraft maintenance and repair businesses, airport-based aviation service providers, corporate and private aviation operators, public aviation entities, and employers requiring skilled aircraft mechanics and service technicians.	0	$1,469,000.00	$0.00	$0.00	$1,469,000.00	0%
TOTALS		**0**	**$1,719,000.00**	**$0.00**	**$0.00**	**$1,719,000.00**	

Table 15: Meridian Community College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Forklift Competency Validation	Patrick Allen Companies, Weems, Walmart, Baptist Anderson	Riley Workforce Center	60	$6,000.00	$0.00	$0.00	$6,000.00	0%	0
Heating Air Conditioning and Ventilation (I & II)	HVAC Contractors, Service Company, Terry Services	Riley Workforce Center	32	$14,400.00	$0.00	$0.00	$14,400.00	0%	0
Shirley Home Care, dba, Home Instead	Home Instead Senior Care	Home Instead Training Room	160	$714.00	$0.00	$119.00	$595.00	17%	18
Welding up to 100 hours	Fairbanks Scales, Patrick Allen, Structural Steel, Walmart	Riley Workforce Center	8	$10,000.00	$0.00	$0.00	$10,000.00	0%	0
Patrick Allen Companies Vendor training	Patrick Allen Companies, LLC	Patrick Allen	35	$34,500.00	$0.00	$0.00	$34,500.00	0%	0
Commercial Driver's License Permit Prep Class	Waters International, Southern Pipe, Tristate	Other	15	$2,250.00	$0.00	$0.00	$2,250.00	0%	0
IBEW Electrical Apprenticeship	IBEW Local 917	IBEW training facility	250	$68,208.00	$0.00	$0.00	$68,208.00	0%	0
Patrick Allen Welding	Patrick Allen Companies, LLC	Meridian Community College	25	$2,640.00	$0.00	$0.00	$2,640.00	0%	0
Davidson and Sons Electrical	Electrical Consultation and Installation	Meridian Community College	4	$1,650.00	$0.00	$0.00	$1,650.00	0%	0
TOTALS			**589**	**$140,362.00**	**$0.00**	**$119.00**	**$140,243.00**		**18**

Table 16: Meridian Community College 1st Quarter Allocation for Special Projects

*** 09/30/2026**

Program/Course	Benefiting Business	# of Participants Trained to Date	Total Allocated	Total Reimbursed FY26	Total Reimbursed FY27	Total Encumbered	Balance of Allocation	Allocation Used
Eagles Automotive Maintenance Technology	Employers benefiting from this program include: Honda, Doc's toyota, Doc's Chevrolet, Nelson Hall, Kia, and Johnson Dodge. Meridian Community College will partner with local automotive dealerships, repair shops, and fleet services to provide internships, work-based learning, and industry feedback. Collaboration with local school districts will help create dual credit pathways, while groups such as the East Mississippi Business Development Corporation and NC3 will support employer engagement and credentialing. These partnerships ensure the program remains aligned with workforce needs and offers students both academic and career opportunities.	0	$293,728.00	$15,823.46	$0.00	$0.00	$277,904.54	5%
Eagles Data Center MEI	Compass Datacenters	9	$311,498.25	N/A	$0.00	$0.00	$311,498.25	0%
Integrated High School Equivalency and Priority Occupations Training	N/A	0	$70,837.00	N/A	$0.00	$0.00	$70,837.00	0%
TOTALS		**0**	**$676,063.25**	**$15,823.46**	**$0.00**	**$0.00**	**$660,239.79**	

Table 17: MS Delta Community College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Basic Construction/ Carpentry	Davis Smith Construction, KT Builders, Vaughan Gary Construction, Monroe Golden Properties	Indianola Capps Center	11	$7,535.00	$0.00	$0.00	$7,535.00	0%	0
Commercial Electrical	Robinson Electrical, Indianola Electic Co.	Indianola Capps Center	10	$9,600.00	$0.00	$0.00	$9,600.00	0%	0
Heating Air Conditioning and Ventilation (I & II)	Harold Floyd Heating & Air	Indianola Capps Center	12	$10,800.00	$0.00	$0.00	$10,800.00	0%	0
Fiber Optic Construction (Incl. CDL)	C Spire , Optimum, Spark light	Indianola Capps Center	40	$240,000.00	$0.00	$0.00	$240,000.00	0%	0
Utility Lineworker (CDL Incl)	Delta Electric, Twin County, Yazoo Power, Cohoma Power	Moorhead Campus	48	$192,000.00	$0.00	$0.00	$192,000.00	0%	0
Welding Between 201 - 300 Hours	Marine, Quality Steel, Ingersoll	Indianola Capps Center	30	$105,000.00	$0.00	$0.00	$105,000.00	0%	0
Plumbing	Casinos, Public Works, Colleges	Indianola Capps Center	30	$44,550.00	$0.00	$0.00	$44,550.00	0%	0
Commercial Driver's License A	Schneider Trucking, Total Trucking, Swift Transportation, PGT Trucking, KLM Trucking, PAM Trucking, Prime, Dollar General	Indianola Capps Center	56	$159,600.00	$0.00	$0.00	$159,600.00	0%	0
Pharmacy Technician 100	CVS, Walgreens, Kroger, Rite Aid	Indianola Capps Center	60	$27,000.00	$0.00	$0.00	$27,000.00	0%	0
Milwaukee Tool Repair 2	Milwaukee Tools	Greenwood MS	50	$30,000.00	$0.00	$0.00	$30,000.00	0%	0
Emergency Medical Technician (Basic)	Pafford, Medstat	Indianola Capps Center	10	$10,000.00	$0.00	$0.00	$10,000.00	0%	0
Certified Medical Admin. Assistant (CMAA)	Delta Health Center	Indianola Capps Center	12	$9,600.00	$0.00	$0.00	$9,600.00	0%	0
TOTALS			**369**	**$845,685.00**	**$0.00**	**$0.00**	**$845,685.00**		**0**

Table 18: MS Delta Community College 1st Quarter Allocation for Special Projects

*** 09/30/2026**

Program/Course	Benefiting Business	# of Participants Trained to Date	Total Allocated	Total Reimbursed FY26	Total Reimbursed FY27	Total Encumbered	Balance of Allocation	Allocation Used
Industrial Electricity Technology and HVAC at MDCC GHEC	Atmos Energy, Entergy Mississippi, Mars Food, USG Interiors, Nufarm Americas, Simpson Air Conditioning, Plumbing & Electrical, Leroy Bowlin Heating & Air Conditioning, Louis Martin Air Conditioning, Scott Electric Co	0	$424,592.00	$166,484.86	$0.00	$38,127.79	$219,979.35	48%
TOTALS			**$424,592.00**	**$166,484.86**	**$0.00**	**$38,127.79**	**$219,979.35**	

Table 19: MS Gulf Coast Community College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Plumbers and Pipe-fitters Local 568	ROTO-ROOTER PLUMBERS - 640639780	Plumbers and Pipefitters Local 568 Union	30	$15,000.00	$0.00	$0.00	$15,000.00	0%	0
American Baitworks	American Baitworks Co.* - 833241860	American Baitworks Co. and MGCCC Jackson County Campus	83	$3,000.00	$0.00	$0.00	$3,000.00	0%	0
Ingalls Regular Training	Huntington/Ingalls Shipbuilding - 540318880	Maritime Training Academy	5000	$250,000.00	$0.00	$86,905.00	$163,095.00	35%	1009
Ingalls Inplant Training	Huntington/Ingalls Shipbuilding - 540318880	Maritime Training Academy	1200	$225,000.00	$0.00	$85,277.50	$139,722.50	38%	147
Ingalls Contract Training	Huntington/Ingalls Shipbuilding - 540318880	Maritime Training Acad emy	100	$15,000.00	$0.00	$0.00	$15,000.00	0%	0
Ingalls Apprentice-ship/OJT Training	Huntington/Ingalls Shipbuilding - 540318880	Maritime Training Academy	500	$150,000.00	$0.00	$0.00	$150,000.00	0%	0
Keith Huber Regular	Keith Huber Corporation - 640878780	Keith Huber	150	$5,000.00	$0.00	$0.00	$5,000.00	0%	0
BollingerMS Con-tract Training	Bollinger Mississippi Shipbuilding - 113647751	Mississippi Gulf Coast Community College	150	$100,000.00	$0.00	$0.00	$100,000.00	0%	0
BollingerMS Regu-lar Training	Bollinger Mississippi Shipbuilding - 113647751	Bollinger Mississippi Shipyard Training Facilities	500	$10,000.00	$0.00	$0.00	$10,000.00	0%	0
South Mississippi Mental Health Center Regular	Mental Health Association of South Mississippi - 640412732	South MS Mental Health Center Facility	91	$7,500.00	$0.00	$0.00	$7,500.00	0%	0
IBEW Local	IBEW Local 917 - 640295384	IBEW Local 903 Training Room	100	$20,000.00	$0.00	$0.00	$20,000.00	0%	0
Phlebotomy	Memorial Hospital Systems and Singing River Hospital Systems	Harrison County Campus	20	$14,000.00	$0.00	$0.00	$14,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
EKG	Memorial Hospital Systems and Singing River Hospital Systems	The Bryant C enter at Tradition	32	$14,400.00	$0.00	$0.00	$14,400.00	0%	0
Keesler Federal Credit Union Regular	Keesler Federal Credit Union - 640302297	Keesler Federal Credit Union Training Facilities	350	$27,500.00	$0.00	$0.00	$27,500.00	0%	0
Keesler Federal Credit Union Contract	Keesler Federal Credit Union - 640302297	Keesler Federal Credit Union Training Facilities	12	$5,000.00	$0.00	$1,409.49	$3,590.51	28%	4
Welding Between 101 - 200 Hours	American Tank and Vessel, Inc., Bollinger Shipyards, Chrisman Manufacturing, Complete Welding Solutions, Gulf Ship, LLC, HII-Ingalls Shipbuilding, Inc., Keith Huber Inc., Palmer Companies, Plumbers and Pipefitters Local Union 568, Specialty Machine Works	Advanced Manufacturing and Technology Center	30	$95,000.00	$0.00	$77,500.00	$17,500.00	82%	31
Welding Between 101 - 200 Hours	American Tank and Vessel, Inc., Bollinger Shipyards, Chrisman Manufacturing, Complete Welding Solutions, Gulf Ship, LLC, HII-Ingalls Shipbuilding, Inc., Keith Huber Inc., Palmer Companies, Plumbers and Pipefitters Local Union 568, Specialty Machine Works	Jackson County Campus	50	$125,000.00	$0.00	$85,000.00	$40,000.00	68%	34
Structural Welding - 3G SMAW	American Tank and Vessel, Inc., Bollinger Shipyards, Chrisman Manufacturing, Complete Welding Solutions, Gulf Ship, LLC, HII-Ingalls Shipbuilding, Inc., Keith Huber Inc., Palmer Companies, Plumbers and Pipefitters Local Union 568, Specialty Machine Works	Advanced Manufacturing and Technology Center	30	$16,500.00	$0.00	$2,200.00	$14,300.00	13%	4
Structural Welding - 4G SMAW	American Tank and Vessel, Inc., Bollinger Shipyards, Chrisman Manufacturing, Complete Welding Solutions, Gulf Ship, LLC, HII-Ingalls Shipbuilding, Inc., Keith Huber Inc., Palmer Companies, Plumbers and Pipefitters Local Union 568, Specialty Machine Works	Advanced Manufacturing and Technology Center	25	$13,750.00	$0.00	$0.00	$13,750.00	0%	0
Structural Welding - 3G FCAW	American Tank and Vessel, Inc., Bollinger Shipyards, Chrisman Manufacturing, Complete Welding Solutions, Gulf Ship, LLC, HII-Ingalls Shipbuilding, Inc., Keith Huber Inc., Palmer Companies, Plumbers and Pipefitters Local Union 568, Specialty Machine Works	Advanced Manufacturing and Technology Center	30	$16,500.00	$0.00	$0.00	$16,500.00	0%	0
Structural Welding - 4G FCAW	American Tank and Vessel, Inc., Bollinger Shipyards, Chrisman Manufacturing, Complete Welding Solutions, Gulf Ship, LLC, HII-Ingalls Shipbuilding, Inc., Keith Huber Inc., Palmer Companies, Plumbers and Pipefitters Local Union 568, Specialty Machine Works	Advanced Manufacturing and Technology Center	30	$16,500.00	$0.00	$0.00	$16,500.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Structural Welding - 3G SMAW	American Tank and Vessel, Inc., Bollinger Shipyards, Chrisman Manufacturing, Complete Welding Solutions, Gulf Ship, LLC, HII-Ingalls Shipbuilding, Inc., Keith Huber Inc., Palmer Companies, Plumbers and Pipefitters Local Union 568, Specialty Machine Works	Jackson County Campus	60	$33,000.00	$0.00	$19,250.00	$13,750.00	58%	35
Structural Welding - 4G SMAW	American Tank and Vessel, Inc., Bollinger Shipyards, Chrisman Manufacturing, Complete Welding Solutions, Gulf Ship, LLC, HII-Ingalls Shipbuilding, Inc., Keith Huber Inc., Palmer Companies, Plumbers and Pipefitters Local Union 568, Specialty Machine Works	Jackson County Campus	60	$33,000.00	$0.00	$16,500.00	$16,500.00	50%	30
Structural Welding - 3G FCAW	American Tank and Vessel, Inc., Bollinger Shipyards, Chrisman Manufacturing, Complete Welding Solutions, Gulf Ship, LLC, HII-Ingalls Shipbuilding, Inc., Keith Huber Inc., Palmer Companies, Plumbers and Pipefitters Local Union 568, Specialty Machine Works	Jackson County Campus	60	$33,000.00	$0.00	$0.00	$33,000.00	0%	0
Structural Welding - 4G FCAW	American Tank and Vessel, Inc., Bollinger Shipyards, Chrisman Manufacturing, Complete Welding Solutions, Gulf Ship, LLC, HII-Ingalls Shipbuilding, Inc., Keith Huber Inc., Palmer Companies, Plumbers and Pipefitters Local Union 568, Specialty Machine Works	Jackson County Campus	60	$33,000.00	$0.00	$0.00	$33,000.00	0%	0
Welding Between 201 - 300 Hours	American Tank and Vessel, Inc., Bollinger Shipyards, Chrisman Manufacturing, Complete Welding Solutions, Gulf Ship, LLC, HII-Ingalls Shipbuilding, Inc., Keith Huber Inc., Palmer Companies, Plumbers and Pipefitters Local Union 568, Specialty Machine Works	Advanced Manufacturing and Technology Center	25	$87,500.00	$0.00	$17,500.00	$70,000.00	20%	5
Welding Between 201 - 300 Hours	American Tank and Vessel, Inc., Bollinger Shipyards, Chrisman Manufacturing, Complete Welding Solutions, Gulf Ship, LLC, HII-Ingalls Shipbuilding, Inc., Keith Huber Inc., Palmer Companies, Plumbers and Pipefitters Local Union 568, Specialty Machine Works	Jackson County Campus	30	$105,000.00	$0.00	$0.00	$105,000.00	0%	0
Utility Lineworker (CDL Incl)	MS Power, Singing River Electric, Weaver Electric, Chain Electric, Pearl River Valley Electric, Dixie Electric, IBEW	Advanced Manufacturing and Technology Center	9	$36,000.00	$0.00	$0.00	$36,000.00	0%	0
TOTALS			8817	**$1,505,150.00**	**$0.00**	**$391,541.99**	**$1,113,608.01**		**1299**

Table 20: MS Gulf Coast Community College 1st Quarter Allocation for Special Projects

*** 09/30/2026**

Program/Course	Benefiting Business	# of Participants Trained to Date	Total Allocated	Total Reimbursed FY26	Total Reimbursed FY27	Total Encumbered	Balance of Allocation	Allocation Used
MGCCC MAIN 2.0	This program will be open to participants throughout the state of Mississippi - K-12, Industry, and higher education.	0	$1,370,058.44	$558,587.97	$0.00	$0.00	$811,470.47	41%
Integrated High School Equivalency Special Projects	N/A	140	$257,430.56	N/A	$0.00	$47,961.35	$209,469.21	19%
TOTALS		**140**	**$1,627,489.00**	**$558,587.97**	**$0.00**	**$47,961.35**	**$1,020,939.68**	

Table 21: MS State University ACI 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Composite Manufacturing for Technicians	Aurora Flight Sciences, Northrop Grumman, GE Aerospace, Aerospace, Advanced Manufacturing,	Communiversity	20	$60,457.40	$0.00	$0.00	$60,457.40	0%	0
Composite Assembly for Technicians & Engineers	Aurora Flight Sciences, Northrop Grumman	Communiversity	14	$38,511.48	$0.00	$0.00	$38,511.48	0%	0
Design for Manufacturing of Composites	Near Space Labs, Aurora Flight Sciences, Northrop Grumman	MSU ACI Starkville	5	$12,342.40	$0.00	$0.00	$12,342.40	0%	0
Career-Entry Applied Training	Aurora Flight Sciences, Northrop Grumman, GE Aerospace	MSU ACI Starkville	5	$19,145.15	$0.00	$0.00	$19,145.15	0%	0
Coatings for Composites	Aurora Flight Sciences, Northrop Grumman	MSU ACI Starkville	5	$17,822.95	$0.00	$0.00	$17,822.95	0%	0
Metrology	Aurora Flight Sciences, Northrop Grumman, Stark Aerospace	MSU ACI Starkville	1	$3,289.72	$0.00	$0.00	$3,289.72	0%	0
Composite Instructor Training (Train-the-Trainer)	Aurora Flight Science, Airbus Helicopter, Northrop Grumman, GE Aerospace	MSU ACI Starkville	23	$38,928.42	$0.00	$0.00	$38,928.42	0%	0
Engineering Team-based Training	GE Aerospace, Northrop Grumman, Airbus, Aurora Flight Sciences	MSU ACI Starkville	25	$76,338.25	$0.00	$0.00	$76,338.25	0%	0
Advanced Career Preparation I	Aurora Flight Sciences, Northrop Grumman, GE Aerospace, Stark Aerospace	MSU ACI Starkville	15	$31,500.00	$18,900.00	$0.00	$12,600.00	60%	9
Advanced Career Preparation II	Aurora Flight Sciences, Northrop Grumman, GE Aerospace, Stark Aerospace	MSU ACI Starkville	15	$21,000.00	$11,200.00	$0.00	$9,800.00	53%	8
Advanced Career Preparation III	Aurora Flight Sciences, Northrop Grumman, GE Aerospace, Stark Aerospace	MSU ACI Starkville	15	$20,625.00	$6,875.00	$0.00	$13,750.00	33%	5
Advanced Career Preparation IV	Aurora Flight Sciences, Northrop Grumman, GE Aerospace, Stark Aerospace	MSU ACI Starkville	15	$20,250.00	$4,050.00	$0.00	$16,200.00	20%	3
Advanced Career Preparation V	Aurora Flight Sciences, Northrop Grumman, GE Aerospace, Stark Aerospace	MSU ACI Starkville	15	$19,833.75	$2,644.50	$0.00	$17,189.25	13%	2

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Allocation Used	Participants Trained to Date
Destructive Testing Training	Aurora Flight Sciences, Northrop Grumman, Stark Aerospace	MSU ACI Starkville	25	$17,034.50	$0.00	$0.00	$17,034.50	0%	0
Solid Works Talent Accelerator	Aurora Flight Sciences, Northrop Grumman, GE Aerospace	MSU ACI Starkville	18	$37,800.00	$0.00	$0.00	$37,800.00	0%	0
TOTALS			**216**	**$434,879.02**	**$43,669.50**	**$0.00**	**$391,209.52**		**27**

Table 22: MS State University AiM UP 1st Quarter Allocation for Special Projects

*** 09/30/2026**

Program/Course	Benefiting Business	# of Participants Trained to Date	Total Allocated	Total Reimbursed FY27	Total Encumbered	Balance of Allocation	Allocation Used
MSU AiM UP	Advanced Manufacturing	0	$150,000.00	$0.00	$0.00	$150,000.00	0%
TOTALS		**0**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**	

Table 23: MS State University CAVS-E 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Lean 101 Training (Onsite)	Milwaukee Tools	85 Wingo Road, Byhalia, MS 38611	40	$4,600.00	$0.00	$0.00	$4,600.00	0%	0
8D Problem Solving in an Industry 4.0 Environment	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	Communiversity	5	$3,750.00	$0.00	$0.00	$3,750.00	0%	0
AutoCAD	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	CAVS-E Canton	5	$3,750.00	$0.00	$0.00	$3,750.00	0%	0
FANUC Collaborative Robot Operations and Programming	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	CAVS-E Canton	10	$18,500.00	$0.00	$0.00	$18,500.00	0%	0
Automating Manufacturing Workflows with Power Automate	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	Communiversity	12	$16,200.00	$0.00	$0.00	$16,200.00	0%	0
FMEA Asset and Criticality Analysis Workshop	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	CAVS-E Canton	5	$3,750.00	$0.00	$0.00	$3,750.00	0%	0
Introduction to Industry 4.0	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	Communiversity	5	$2,750.00	$0.00	$0.00	$2,750.00	0%	0
Maintenance and Reliability Best Practices	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	CAVS-E Canton	10	$23,000.00	$20,700.00	$0.00	$2,300.00	90%	9
Operational Finance - Linking Outcomes and Values	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	CAVS-E Canton	10	$6,500.00	$1,300.00	$0.00	$5,200.00	20%	2
PFMEA in an Industry 4.0 Environment	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	Communiversity	5	$2,750.00	$0.00	$0.00	$2,750.00	0%	0
Power Apps for Smart Manufacturing: Building Custom Solutions	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	Communiversity	12	$25,800.00	$0.00	$0.00	$25,800.00	0%	0
Power BI for Manufacturing: Building Dashboards for Industry 4.0	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	Communiversity	10	$10,500.00	$0.00	$0.00	$10,500.00	0%	0
Project Management and Facilitation Skills	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	CAVS-E Canton	10	$12,000.00	$9,600.00	$0.00	$2,400.00	80%	8

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Six Sigma Black Belt Certification	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	CAVS-E Canton	5	$20,500.00	$0.00	$0.00	$20,500.00	0%	0
Six Sigma Green Belt Certification	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	CAVS-E Canton	8	$26,800.00	$0.00	$0.00	$26,800.00	0%	0
Smart Manufacturing: Implementing and Sustaining Industry 4.0	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	CAVS-E Canton	10	$29,000.00	$0.00	$0.00	$29,000.00	0%	0
SPC 101 - Statistical Process Control	Various businesses specifically manufacturers such as: Milwaukee Tool, Hunter Engineering, Raytheon, Nissan, etc.	CAVS-E Canton	10	$7,000.00	$0.00	$0.00	$7,000.00	0%	0
Value Stream Mapping (Onsite)	Milwaukee Electric Tool Corporation	85 Wingo Road, Byhalia, MS 38611	15	$5,100.00	$0.00	$0.00	$5,100.00	0%	0
TOTALS			**187**	**$222,250.00**	**$31,600.00**	**$0.00**	**$190,650.00**		**19**

Table 24: Nissan North America 1st Quarter Allocation for Special Projects

*** 09/30/2026**

Program/Course	Benefiting Business	# of Participants Trained to Date	Total Allocated	Total Reimbursed FY27	Total Encumbered	Balance of Allocation	Allocation Used
Nissan Center of Excellence	Nissan North America, Canton, MS	0	$831,761.32	$0.00	$0.00	$831,761.32	0%
Total		**0**	**$831,761.32**	**$0.00**	**$0.00**	**$831,761.32**	

Table 25: Northeast MS Community College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Composite Assembly Technician	Northrop Grumman, Caterpillar, Kimberly Clark, AEROSPACE	Corinth Campus	64	$64,000.00	$22,000.00	$0.00	$42,000.00	34%	22
Hago - Contract - Leadership	hago Automotive Corp.	On-site	13	$1,076.50	$1,076.50	$0.00	$0.00	100%	12
Manufacturing Basic Skills	All	Booneville Campus	10	$4,400.00	$3,520.00	$0.00	$880.00	80%	8
Industrial Electricity I	Area Manufacturers such as CAT, Northrop Grumman, Kimberly Clark	Booneville Campus	28	$11,760.00	$5,040.00	$0.00	$6,720.00	43%	12
Industrial Electricity II	All surrounding electrical contractors and manufacturing employers.	Booneville Campus	28	$11,760.00	$4,620.00	$0.00	$7,140.00	39%	11
Industrial Hydralics and Pneumatics	CAT, Northrop Grumman, New Way Trucks and surrounding manufacturers	Booneville Campus	28	$22,400.00	$0.00	$0.00	$22,400.00	0%	0
Certified Medical Admin. Assistant (CMAA)	Healthcare. Magnolia, North MS, Baptist, Various Clinics.	Corinth Campus	10	$13,330.00	$13,330.00	$0.00	$0.00	100%	10
Phlebotomy	Healthcare. Magnolia, North MS, Baptist, Various Clinics	Ripley Campus	28	$19,600.00	$9,100.00	$0.00	$10,500.00	46%	13
Commercial Driver's License A	Construction, Distribution, and Logistics.	Booneville Campus	24	$91,200.00	$15,200.00	$0.00	$76,000.00	17%	4
Wood Sales - CDL Class A	Wood Sales Inc - 640596268	Booneville, MS	4	$7,972.65	$0.00	$0.00	$7,972.65	0%	0
Manufacturing Industry Essentials -Robotics	CAT, New Way, Northrop Grumman	Booneville Campus	28	$18,200.00	$0.00	$0.00	$18,200.00	0%	0
Welding Between 301 - 500 Hours	New Way Trucks, QRE, G&G Steel, PSP Monotech, CAT	Booneville Campus	30	$150,000.00	$50,000.00	$0.00	$100,000.00	33%	10
Fiber Optic Splicing	Prentiss Connect, ACE Fiber, Tombigbee Fiber, C-Spire, MSFiber, Hexad	Booneville Campus	20	$30,000.00	$18,000.00	$0.00	$12,000.00	60%	12

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Commercial Electrical	ACE Power, Tombigbee Power, PCEPA, TVA, electrical contractors	Booneville Campus	24	$12,000.00	$8,000.00	$0.00	$4,000.00	67%	16
CNC Machinist	CAT, Diversity Vuteq, Elite Polymers	Booneville Campus	28	$42,000.00	$22,500.00	$0.00	$19,500.00	54%	15
Emergency Medical Technician (Basic)	Magnolia Regional, Baptist Hosptial, North MS Medical Center, Various Regional Ambulances Services	Booneville Campus	14	$14,000.00	$13,000.00	$0.00	$1,000.00	93%	13
Certified Nurse Assistant	Regional Hospital Chains, Clinics, Nursing Homes, At Home Care Companies, Hospice Companies, etc.	Ripley Campus	10	$9,000.00	$0.00	$0.00	$9,000.00	0%	0
Avionics Cabling	Northrop Grumman and other Aerospace Manufacturing Suppliers	Corinth Campus	20	$17,000.00	$7,650.00	$0.00	$9,350.00	45%	9
Fluid Power System	CAT, Northrop Grumman, New Way Trucks, Kimberly Clark	Corinth Campus	16	$10,400.00	$0.00	$0.00	$10,400.00	0%	0
New Way Trucks - Lean Training	New Way Trucks - 420993825	College	20	$10,000.00	$0.00	$0.00	$10,000.00	0%	0
TOTALS			**447**	**$560,099.15**	**$193,036.50**	**$0.00**	**$367,062.65**		**167**

Table 26: Northeast MS Community College 1st Quarter Allocation for Special Projects

*** 09/30/2026**

Program/Course	Benefiting Business	# of Participants Trained to Date	Total Allocated	Total Reimbursed FY26	Total Reimbursed FY27	Total Encumbered	Balance of Allocation	Allocation Used
Dental Hygiene Equipment	Dentist and orthodontic clinics	0	$260,000.00	N/A	$0.00	$0.00	$260,000.00	0%
Aerospace Composites Lab	Mississippi	0	$2,092,057.47	$449,086.38	$0.00	$0.00	$1,642,971.09	21%
NEMCC Integrated High School Equivalency	N/A	129	$152,704.64	N/A	$0.00	$22,305.61	$130,399.03	15%
TOTALS		**0**	**$2,504,762.11**	**$449,086.38**	**$0.00**	**$22,305.61**	**$2,033,370.12**	

Table 27: Northwest MS Community College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Certified Nurse Assistant	Baptist Memorial Hospital - Calhoun, Baptist Nursing Home - Calhoun City	Other	20	$18,000.00	$0.00	$0.00	$18,000.00	0%	0
Snap-On Tools	Snap-on Tools	Snap-On in Olive Branch	7	$1,200.00	$291.22	$291.22	$617.56	49%	7
Welding Between 101 - 200 Hours	DMC Power, Slayden Welding, Streamline Manufacturing	Marshall County Workforce Center	20	$50,000.00	$0.00	$22,500.00	$27,500.00	45%	9
Forklift Operations	Volvo, Corelle Brands, Williams Sonoma, ABB	Marshall County Workforce Center	100	$30,000.00	$0.00	$5,600.00	$24,400.00	19%	23
Industrial Electrical	Ferguson Industrial and Kellogg	Desoto Center	10	$10,000.00	$0.00	$0.00	$10,000.00	0%	0
G.E. Aerospace	GE Aviation: Batesville Composites Operation	Batesville Concourse	66	$6,500.00	$0.00	$0.00	$6,500.00	0%	0
Production Welding	DMC Power, Slayden Welding, Streamline Manufacturing	Marshall County Workforce Center	30	$6,000.00	$0.00	$0.00	$6,000.00	0%	0
Welding up to 100 hours	"ACI Building Solutions, Valley Tool McGregor Steel Fabrication"	Everest Campus	15	$18,750.00	$0.00	$0.00	$18,750.00	0%	0
ACI Building Systems	ACI Building Systems	Batesville Concourse	15	$5,000.00	$0.00	$0.00	$5,000.00	0%	0
Solero Technologies	BorgWarner	In-Plant / Everest / Concourse	15	$2,500.00	$0.00	$0.00	$2,500.00	0%	0
TOTALS			**298**	**$147,950.00**	**$291.22**	**$28,391.22**	**$119,267.56**		**39**

Table 28: Northwest MS Community College 1st Quarter Allocation for Special Projects

*** 09/30/2026**

Program/Course	Benefiting Business	# of Participants Trained to Date	Total Allocated	Total Reimbursed FY26	Total Reimbursed FY27	Total Encumbered	Balance of Allocation	Allocation Used
Commercial Electrical-Special Project	Whitfield Electric, DeSoto Electric, Area Contractors and Builders, in addition to Industrial industries	12	$896,000.00	$691,082.37	$0.00	$0.00	$204,917.63	77%
Robotic Welding Special Project	Yancey Brothers	15	$995,736.02	$677,140.97	$0.00	$80,289.00	$238,306.05	76%
Manufacturing Specialist Trainer	Benefitting businesses include, but are not limited to, Winchester Ammunition, Ajinomoto Foods, GE Aerospace, Corelle, and Amplify Cell Technologies.	224	$422,929.01	$214,713.89	$0.00	$0.00	$208,215.12	51%
Aviation Maintenance Special Project	Aviation Sector	38	$518,991.42	$355,529.49	$0.00	$0.00	$163,461.93	69%
AimUP Special Project	Benefitting businesses include, but are not limited to, Amplify Cell Technologies, Corelle, RCL Components, Ajinomoto Foods, and GE Aerospace. Existing and emerging businesses within our 11-county district are also eligible to participate.	0	$1,068,944.45	$0.00	$0.00	$0.00	$1,068,944.45	0%
Edge Theory Narrative Intelligence	The successful implementation of this project will be supported through strategic partnerships at the local and regional levels. NWCC and area business partners such as Branning Wealth Management who are located in Mississippi and serve by assisting with participant recruitment, hosting training sessions, and providing direct access to current and new workforce networks. Regionally, the Oxford Lafayette Incorporated has garnered its support and will contribute to industry alignment by identifying priority skill needs, and facilitate employer engagement.	15	$285,000.00	$39,000.00	$0.00	$0.00	$246,000.00	14%
TOTALS		**304**	**$4,187,600.90**	**$1,977,466.72**	**$0.00**	**$80,289.00**	**$2,129,845.18**	

Table 29: Pearl River Community College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Phlebotomy	Forrest General Hospital, LabCorp, Merit Health, Grifols	PRCC Woodall Center	10	$7,000.00	$7,000.00	$0.00	$0.00	100%	10
Commercial Driver's License Permit Prep Class	Transportation, Construction, Distribution Industry; McElroy Truck Lines; City of Hattiesburg	PRCC Woodall Center	15	$2,700.00	$0.00	$0.00	$2,700.00	0%	0
Commercial Electrical	Construction, Distribution, Logistics; Idaho Forest Group	Jeff Davis Career Tech Center	11	$13,200.00	$0.00	$0.00	$13,200.00	0%	0
Welding up to 100 hours	Manufacturing; Johnson Controls, St. James Lighting, DFI Construction	Other	10	$12,500.00	$0.00	$0.00	$12,500.00	0%	0
Commercial Driver's License A	McElroy Trucking, Boyd Bros Trucking, Total Transportation of Ms	Poplarville Campus	12	$36,000.00	$0.00	$0.00	$36,000.00	0%	0
Commercial Driver's License A	Total Transportation of MS, McElroy Truck Lines, Boyd Bros	Hancock County Campus	22	$36,000.00	$0.00	$0.00	$36,000.00	0%	0
Commercial Driver's License A	Construction, Distribution and Logistics; McElroy Truck Lines, Jordan Trucking	Forrest County Campus	40	$66,000.00	$24,000.00	$0.00	$42,000.00	36%	8
Commercial Driver's License Permit Prep Class	McElroy Trucking, Boyd Bros, Total Transportation of MS, Chain Electric, MS Power	Poplarville Campus	15	$2,700.00	$0.00	$0.00	$2,700.00	0%	0
NFPA 70 Arcflash Electrical Safety	Zeon Chemicals, Johnson Controls, Hood Industries, Rehlko, Cooperative Energy	Forrest County Campus	20	$4,500.00	$0.00	$0.00	$4,500.00	0%	0
Blue Print Reading	Rehlko, Hood Industries, Excel Injection Molding, Berry Global, Johnson Controls	Forrest County Campus	10	$2,250.00	$0.00	$0.00	$2,250.00	0%	0
Precision Measurement Basic Math and Metric	Manufacturing	Forrest County Campus	10	$2,250.00	$0.00	$0.00	$2,250.00	0%	0
Certified Nurse Assistant	Bedford Care (7 facilities), Forrest General, Merit Health Wesley, Hattiesburg Health & Rehab, and other surrounding long-term care facilities	PRCC Woodall Center	70	$63,000.00	$10,800.00	$0.00	$52,200.00	17%	12
Welding Between 201 - 300 Hours	Ingalls, Bollinger, Gulfship, Textron	Poplarville Campus	12	$42,000.00	$0.00	$0.00	$42,000.00	0%	0
Welding Between 201 - 300 Hours	Ingalls, Bollinger, Gulfship, Textron	Hancock County Campus	12	$42,000.00	$0.00	$0.00	$42,000.00	0%	0
Heating and Air Conditioning I	Construction Industry, Bollinger, Ingalls	Poplarville Campus	12	$24,000.00	$0.00	$0.00	$24,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Certified Nurse Assistant	PRC Hospital Nursing Home, Arden Hospice, Singing River Hospital	Poplarville Campus	11	$9,900.00	$0.00	$0.00	$9,900.00	0%	0
Commercial Driver's License Permit Prep Class	Transportation and logistics, Total Transportation of MS, McElroy Trucking	Hancock County Campus	12	$2,160.00	$0.00	$0.00	$2,160.00	0%	0
Manufacturing Industry Essentials -Electrical	Hood Industries, Cooperative Energy, Rehlko, Sofidel, Western Container	Forrest County Campus	10	$4,500.00	$0.00	$0.00	$4,500.00	0%	0
Certified Clinical Medical Assistant (CCMA)	Hattiesburg Clinic, Merit Health Wesley, Southeast Mississippi Rural Health Initiative, and other healthcare clinical facilities	PRCC Woodall Center	12	$27,000.00	$27,000.00	$0.00	$0.00	100%	12
Chain Electric/Industry-Led	Chain Electric Co.	Woodall Center	150	$28,000.00	$0.00	$0.00	$28,000.00	0%	0
Certified Clinical Medical Assistant (CCMA)	Hattiesburg Clinic, Merit Health Wesley, Southeast Mississippi Rural Health Initiative, and other healthcare clinical facilities	Poplarville Campus	10	$22,500.00	$15,750.00	$0.00	$6,750.00	70%	7
Emergency Medical Technician (Basic)	AAA Ambulance Service, AMR Ambulance Service, Forrest General Hospital, Merit Health Wesley Hospital	Forrest County Campus	26	$28,600.00	$0.00	$0.00	$28,600.00	0%	0
Mar-Jac Leadership Series	MarJac Poultry	PRCC Woodall Center	35	$9,000.00	$0.00	$0.00	$9,000.00	0%	0
Welding Between 201 - 300 Hours	Ingalls, Bollinger, Johnson Control, Koch Specialty Products	Forrest County Campus	15	$52,500.00	$0.00	$0.00	$52,500.00	0%	0
Patient Care Technician	Forrest General Hospital, Merit Health Wesley, and Healthcare	PRCC Woodall Center	12	$14,400.00	$0.00	$0.00	$14,400.00	0%	0
FGH/ACT Hattiesburg	Forrest General Hospital	Facility	130	$4,041.60	$0.00	$0.00	$4,041.60	0%	0
TOTALS			**704**	**$558,701.60**	**$84,550.00**	**$0.00**	**$474,151.60**		**59**

Table 30: Pearl River Community College 1st Quarter Allocation for Special Projects

*** 09/30/2026**

Program/Course	Benefiting Business	# of Participants Trained to Date	Total Allocated	Total Reimbursed FY26	Total Reimbursed FY27	Total Encumbered	Balance of Allocation	Allocation Used
Bridge Center Renovation and Equipment	Construction, Advanced Manufacturing, Shipbuilding	0	$4,500,000.00	N/A	$0.00	$0.00	$4,500,000.00	0%
Integrated High School Equivalency Special Projects	N/A	0	$690,971.02	$0.00	$0.00	$0.00	$690,971.02	0%
TOTALS			**$5,190,971.02**	**$0.00**	**$0.00**	**$0.00**	**$5,190,971.02**	

Table 31: Southwest MS Community College 1st Quarter Allocation for WET Funds

*** 09/30/2026**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Commercial Driver's License A	McComb Diesel, Evergreen Trucking, Fortenberry Diesel, Jordan Carriers, Schneider's, Budweiser, McLane, Coca-Cola (Bottling Company), Waste Management, Southwest Ready Mix, Gas & Supply, Trinity Steel, Hines Trucking, Boys & Girls Club, KDH Logistics	Summit Campus	18	$51,300.00	$0.00	$0.00	$51,300.00	0%	0
Commercial Driver's License A	McComb Diesel, Evergreen Trucking, Fortenberry Diesel, Jordan Carriers, Schneider's, Budweiser, McLane, Coca-Cola (Bottling Company), Waste Management, Southwest Ready Mix, Gas & Supply, Trinity Steel, Hines Trucking, Boys & Girls Club, KDH Logistics	Woodville Campus	4	$11,400.00	$0.00	$0.00	$11,400.00	0%	0
CDL Class B	McComb Diesel, Evergreen Trucking, Fortenberry Diesel, Budweiser, McLane, Coca-Cola (Bottling Company), Waste Management, Gas & Supply, Magnolia Electric, Austin Electric, Entergy, Southern Electric Works	Summit Campus	4	$6,200.00	$0.00	$0.00	$6,200.00	0%	0
Commercial Driver's License Permit Prep Class	McComb Diesel, Evergreen Trucking, Fortenberry Diesel, Jordan Carriers, Schneider's, Budweiser, McLane, Coca-Cola (Bottling Company), Waste Management, Southwest Ready Mix, Gas & Supply, Trinity Steel, Hines Trucking, Boys & Girls Club, KDH Logistics, Magnolia Electric, Austin Electric, Entergy, Southern Electric Works	Summit Campus	30	$16,065.00	$0.00	$0.00	$16,065.00	0%	0
Structural Fitting	Ingalls Shipbuilding, Atlas SSI, Southland Steel, Bollinger Shipyard, US Metal Works, Steel Service, Trinity Steel, Steampunk Fabrication, Encore Solutions, Fabricated Pipe	Summit Campus	7	$14,000.00	$0.00	$0.00	$14,000.00	0%	0
Structural Fitting	Ingalls Shipbuilding, Atlas SSI, Southland Steel, Bollinger Shipyard, US Metal Works, Steel Service, Trinity Steel, Steampunk Fabrication, Encore Solutions, Fabricated Pipe	Woodville Campus	8	$16,000.00	$0.00	$0.00	$16,000.00	0%	0
Pipefitting	Ingalls Shipbuilding, Atlas SSI, Southland Steel, Bollinger Shipyard, US Metal Works, Steel Service, Trinity Steel, Steampunk Fabrication, Encore Solutions, Fabricated Pipe, Pipefitter's Union, Boilermaker's Union, Georgia Pacific, Neel Schaffer	Summit Campus	8	$11,600.00	$0.00	$0.00	$11,600.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Advanced Pipe Welding	Ingalls Shipbuilding, Atlas SSI, Southland Steel, Bollinger Shipyard, US Metal Works, Steel Service, Trinity Steel, Steampunk Fabrication, Encore Solutions, Fabricated Pipe, Pipefitter's Union, Boilermaker's Union, Georgia Pacific, Neel Schaffer	Summit Campus	8	$16,000.00	$0.00	$0.00	$16,000.00	0%	0
Welding Between 101 - 200 Hours	Ingalls Shipbuilding, Atlas SSI, Southland Steel, Bollinger Shipyard, US Metal Works, Steel Service, Trinity Steel, Steampunk Fabrication, Encore Solutions, Fabricated Pipe, Pipefitter's Union, Boilermaker's Union, Georgia Pacific, Neel Schaffer	Woodville Campus	8	$20,000.00	$0.00	$0.00	$20,000.00	0%	0
Manufacturing Basic Skills	Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne Sanderson Farms, Dixie Packaging, Byrd Lumber, Magnolia Lumber, International Paper, Drax Amite Biomass, Summit Plastics, Gould Industries, Modern-Mill	Summit Campus	10	$9,500.00	$0.00	$0.00	$9,500.00	0%	0
Industrial Maintenance Level I	Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne Sanderson Farms, Dixie Packaging, Byrd Lumber, Magnolia Lumber, International Paper, Drax Amite Biomass, Summit Plastics, Gould Industries, Modern-Mill	Summit Campus	4	$1,800.00	$0.00	$0.00	$1,800.00	0%	0
Industrial Maintenance Level II	Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne Sanderson Farms, Dixie Packaging, Byrd Lumber, Magnolia Lumber, International Paper, Drax Amite Biomass, Summit Plastics, Gould Industries, Modern-Mill	Summit Campus	4	$1,800.00	$0.00	$0.00	$1,800.00	0%	0
Industrial Maintenance Level III	Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne Sanderson Farms, Dixie Packaging, Byrd Lumber, Magnolia Lumber, International Paper, Drax Amite Biomass, Summit Plastics, Gould Industries, Modern-Mill	Summit Campus	6	$2,700.00	$0.00	$0.00	$2,700.00	0%	0
Industrial Maintenance Level IV	Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne Sanderson Farms, Dixie Packaging, Byrd Lumber, Magnolia Lumber, International Paper, Drax Amite Biomass, Summit Plastics, Gould Industries, Modern-Mill	Summit Campus	6	$2,700.00	$0.00	$0.00	$2,700.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Manufacturing Skills	Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne Sanderson Farms, Dixie Packaging, Byrd Lumber, Magnolia Lumber, International Paper, Drax Amite Biomass, Summit Plastics, Gould Industries, Modern-Mill	Summit Campus	20	$8,800.00	$0.00	$0.00	$8,800.00	0%	0
Forklift Operations	Walmart Distribution Center, Weyerhaeuser, Big River Forest Products, Drax Biomass, Safran Aerosystems, Summit Plastics, Gould Industries, Modern-Mill, Wayne Sanderson Farms, McLane	Summit Campus	24	$7,200.00	$0.00	$0.00	$7,200.00	0%	0
Industrial Rigging	Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne Sanderson Farms, Dixie Packaging, Byrd Lumber, Magnolia Lumber, International Paper, Drax Amite Biomass, Summit Plastics, Gould Industries, Modern-Mill, Safran Aerosystems, Chevron, Walmart Distribution Center	Summit Campus	16	$3,200.00	$0.00	$0.00	$3,200.00	0%	0
Emergency Medical Technician (Basic)	AAA Ambulance-Ambulance Company, American Medical Response-Ambulance Company, Rural Rapid Response-Ambulance Company, King's Daughters Medical Center-Hospital, Field Health Systems-Hospital, Pafford-EMS, ASAP-Ambulance System, Southwest Mississippi Regional Medical Center (SMRMC)-Hospital, Parachute- Blood Plasma Donation Center, Premier Medical Clinic, McComb OBGYN, Gastroenterology Associates, Women's Health Center, Summit Family Practice	Summit Campus	17	$23,800.00	$0.00	$0.00	$23,800.00	0%	0
Pharmacy Technician 100	DeLee's Pharmacy, FHS Express Pharmacy, FHS Express Pharmacy: Catchings Clinic, Guy's Medical Center Pharmacy, Guy's Innovative Pharmacy, Summit Express Pharmacy, Gloster Discount Pharmacy, Thrift Drugs	Summit Campus	18	$8,100.00	$0.00	$0.00	$8,100.00	0%	0
Phlebotomy	King's Daughters Medical Center-Hospital and Associated Clinics, Field Health Systems-Hospital and Associated Clinics, Southwest Mississippi Regional Medical Center (SMRMC)-Hospital and Associated Clinics, Parachute-Blood Plasma Donation Center, Premier Medical Clinic, McComb OBGYN, Gastroenterology Associates, Women's Health Center, Summit Family Practice, Long-Term Care Facilities & Nursing Homes; Urgent Care & Outpatient Centers	Summit Campus	8	$5,600.00	$0.00	$0.00	$5,600.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
TOTALS			228	$237,765.00	$0.00	$0.00	$237,765.00		0

Table 32: MS Career Coach Program 1st Quarter Allocation of Funds

*** 09/30/2026**

Subgrant Awardees	Awarded Amounts	Approved for Payment	Balance	Completion %
Central MS Planning and Development District	$3,617,747.81	$954,205.42	$2,663,542.39	26%
Economic Development Authority of Jones County	$347,110.00	$87,255.19	$259,854.81	25%
South Delta Planning and Development District	$1,661,457.38	$398,007.36	$1,263,450.02	24%
Southern MS Planning and Development District	$3,339,524.81	$710,589.72	$2,628,935.09	21%
Three Rivers Planning and Development District	$5,770,363.00	$1,350,831.19	$4,419,531.81	23%
United Way for Jackson and George Counties	$713,797.00	$173,321.25	$540,475.75	24%
TOTALS	**$15,450,000.00**	**$3,674,210.13**	**$11,775,789.87**	

Table 33: EquipMS Program 1st Quarter Allocation of Funds

*** 09/30/2026**

Subgrant Awardees	Awarded Amounts	Approved for Payment	Balance	Completion %
Grenada School District	$102,844.00	$0.00	$102,844.00	0%
Lafayette Career & Technical Center	$30,357.14	$0.00	$30,357.14	0%
Alcorn CTC	$91,200.00	$0.00	$91,200.00	0%
Benton County CTC	$16,157.91	$0.00	$16,157.91	0%
Covington County CTE	$39,000.00	$39,000.00	$0.00	100%
DeSoto County CTC	$62,921.00	$0.00	$62,921.00	0%
Holly Springs Career and Technical Center	$137,940.00	$0.00	$137,940.00	0%
Humphreys County TCR Career and Technical Center	$53,315.83	$0.00	$53,315.83	0%
Winona CTC	$55,000.00	$0.00	$55,000.00	0%
Senatobia Tate County Career Technical Center	$135,524.08	$0.00	$135,524.08	0%
Louisville Municipal School District	$248,483.00	$49,506.30	$198,976.70	20%
Pascagoula-Gautier School District / CCTI	$51,859.00	$0.00	$51,859.00	0%

Subgrant Awardees	Awarded Amounts	Approved for Payment	Balance	Completion %
Itawamba Career and Technical Center	$70,100.58	$0.00	$70,100.58	0%
Poplarville Schools Career Development Center	$27,500.00	$0.00	$27,500.00	0%
Smith County Career Center	$88,741.05	$0.00	$88,741.05	0%
Lowndes County Career Technology Center	$64,000.00	$64,000.00	$0.00	100%
Noxubee County CTC	$100,000.00	$0.00	$100,000.00	0%
Scott County School District	$62,681.85	$0.00	$62,681.85	0%
Total	**$1,437,625.44**	**$152,506.30**	**$1,285,119.14**	

Table 34: Restore Program 1st Quarter Overview of Funds

*** 09/30/2026**

Subgrant Awardees	Awarded Amounts	Approved for Payment	Balance	Completion %
Southern MS Planning and Development District	$1,441,771.59	$1,068,110.25	$373,661.34	74%
TOTALS	**$1,441,771.59**	**$1,068,110.25**	**$373,661.34**	**74%**

NOTE: The below FY2026 expenditures paid after the closing of the fiscal year were not reported in the FY2026 annual report, but are outlined below.

	Q4 2026
New Reimbursements (Post Closing)	$1,820,146.59
New Economic Development Contractual Expenditures (Post Closing)	$131,000.00

Table 35: MS Works 1st Quarter Overview of Funds

*** 09/30/2026**

Life of the Fund (2016-2026)	
"MS Works Collections (less cost of collections) (FY 2016-2027)"	$58,884,553.14
"Total Reimbursed (FY 2016-2027)"	$28,285,339.19
Encumbered	$14,747,641.10
"Total Awarded (less released funds) (FY 2016-2027)"	$43,032,980.29
"Total Contractual Expenditures (FY 2016-2027)"	$731,414.21
"Total Office of Apprenticeship Expenditures (FY 2016-2027)"	$31,798.13
"Total Pass-Through Funding (FY 2016-2027)"	$1,100,000.00
Fund Balance	$13,988,360.51
"Current Economic Development Project Commitments (pending acceptance of award)"	$13,730,000.00
Unencumbered Funds	$258,360.51

The Mississippi Works Fund was established in the 2016 Legislative Session to further grow the state's dedicated and skilled workforce to meet the demands of the state's new and existing businesses.

There are two types of projects to be funded: Job Creation Projects (JCP); and Work Ready Projects (WRP). The Mississippi public community college system and the Local Workforce Development Areas are the primary entities to facilitate the training associated with both types of projects. Eligible applicants are community and junior colleges, state institutions of higher learning, Workforce Investment Network job centers, and other training providers.

NOTE: The below FY2026 expenditures paid after the closing of the fiscal year were not reported in the FY2026 annual report, but are outlined below.

	Q4 2026
New Reimbursements (Post Closing)	$1,820,146.59
New Economic Development Contractual Expenditures (Post Closing)	$131,000.00

	Q1 2027	Q2 2027	Q3 2027	Q4 2027	FY2027 Total
New Awards	$2,477,667.00				$2,477,667.00
New Reimbursements	$961,920.03				$961,920.03
New Economic Development Contractual Expenditures	$130,082.50				$130,082.50
New Office of Apprenticeship Wages	$28,988.42				$28,988.42
New Office of Apprenticeship Travel	$2,809.71				$2,809.71
New Pass-Through Funding	$100,000.00				$100,000.00
New Commitments					$0.00

Table 36: MS Works 1st Quarter Allocation of Funds

*** 09/30/2026**

FY2027 Grants		Grant Amount	Estimated Jobs Created and/or Individuals Being Trained	County	Applicant	Quarter Awarded
Cite Armored	Cite Armored secured a contract with the Department of State to manufacturer armored sprinter vans for the US Government. 35 new jobs will be added and additional training is needed to meet government standards for Dept of State contracts on manufacturing armored vehicles.	$206,032	35	Panola	SDPDD	JPC
TRPDD Reconnect	In this program, TRPDD proposes short-term training programs targeted for Advanced Manufacturing skills for imediate hire with industry in the area. This program is designed to equip individuals with the skills needed to either enter the labor force and achieve self-sufficiency or advance from underemployment to higher-paying positions. These funds will be used for the following activities: Stipends and On the Job Training Wages once hired from the program.	$204,530	50	MPWFA	TRPDD	RRP
Mayo Clinic	The intent of this grant is to establishment and operational launch of a new reference laboratory requiring the recruitment, onboarding, and competency validation of clinical, operational, technical, and administrative personnel. Training is necessary to ensure employees can perform their job functions safely, efficiently, and in compliance with regulatory, accreditation, quality, and organizational requirements.	$1,030,000	234	Desoto	TRPDD	JPC
CMPDD- International Travel	The purpose of this Grant Agreement is to provide funding to Central Mississippi Planning and Development District (CMPDD) for reasonable and necessary costs associated with participation by two SCMW staff members in the TBIC College Certification Program and related networking and workforce training activities in Berlin, Germany, September 19–25, 2026. The approved purpose is to visit companies, including companies such as Continental Tire, and learn about the German dual apprenticeship system to support development and improvement of the SCMW Pre-Apprenticeship and Apprenticeship Program.	$25,350	2		CMPDD	RRP
Biosphoric	The Bishopric Natchez shop provides ongoing training through new hire instruction, mentoring, and reskilling. Employees are hired based on their ability to meet minimum job requirements and immediately begin developing their skills in an environment that encourages continuous learning and improvement. Current employees are also encouraged to learn additional processes and expand their capabilities to support the shop's growth. As employees develop their skills and take on greater responsibilities, their compensation increases accordingly.	$244,305	29	Adams	CMPDD	JPC
BuildMS Construction	The program will offer short-term construction training courses designed to meet the workforce needs of local contractors and prepare participants for entry-level employment. Courses will combine industry-recognized credentials with hands-on training in construction trades and workplace skills. Navigators will help recruit participants, promote construction career pathways, and connect interested individuals with training opportunities.	$769,450	320	Statewide	BuildMS	RRP

Grantee Notes:
TRPDD-Three Rivers Planning District & Development
SMPDD-Southern Mississippi Planning District & Development
CMPDD-Central Mississippi Planning District & Development

Grant Type:
RRP-Retention and Reskilling Projects
JCP-Job Creation Projects

Table 37: Specific Populations with Wrap-around Services - (ARPA)

*** 09/30/2026**

Subgrant Awardees	Total Allocated	Total Reimbursed/ Encumbered	Balance of Allocation	Completion %
MDOC Works/MagCor - HOPE Alliance	$4,158,456.61	$3,775,275.96	$383,180.65	90.79%
Central MS Planning and Development District	$2,816,061.75	$2,797,286.90	$18,774.85	99.33%
Delta Health Alliance - LEADS Initiative	$1,424,457.00	$1,402,989.92	$21,467.08	98.49%
Mississippi Military Department - Youth Challenge Academy	$983,471.25	$824,743.00	$158,728.25	83.86%
Goodwill Industries of Mississippi - Workforce Training Program	$329,864.00	$326,660.70	$3,203.30	99.03%
Refill Jackson Initiative - Workforce Training	$198,731.39	$198,731.39	$0.00	100.00%
Mississippi Low-Income Child Care Initiative - Employment Equality for Single Moms	$174,800.00	$174,800.00	$0.00	100.00%
Midtown Partners - Early Care Workforce Initiative	$133,203.00	$132,141.40	$1,061.60	99.20%
TOTALS	**$10,219,045.00**	**$9,632,629.27**	**$586,415.73**	94.26%

Table 38: Physician Residency & Fellowship Start-Up - (ARPA)

*** 09/30/2026**

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance of Allocation	Completion %
Memorial Hospital at Gulfport	$750,000.00	$468,870.85	$281,129.15	62.52%
Mississippi Baptist Medical Center	$750,000.00	$707,887.11	$42,112.89	94.38%
North Mississippi Medical Center	$750,000.00	$750,000.00	$0.00	100.00%
Baptist Memorial Hospital - DeSoto	$375,000.00	$371,265.52	$3,734.48	99.00%
Delta Health System	$375,000.00	$374,046.28	$953.72	99.75%
TOTALS	**$3,000,000.00**	**$2,672,069.76**	**$327,930.24**	**89.07%**

Table 39: Nursing/Allied Health - (ARPA)

*** 09/30/2026**

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
East Central Community College - NAH RFA #2	$2,036,020.16	$1,921,902.82	$114,117.34	94.40%
East Mississippi Community College - NAH RFA #1	$1,997,750.00	$1,566,351.81	$431,398.19	78.41%
Jones County Junior College	$1,800,000.00	$1,755,201.13	$44,798.87	97.51%
East Mississippi Community College - NAH RFA #2	$1,760,750.00	$1,675,282.11	$85,467.89	95.15%
Mississippi Gulf Coast Community College	$1,330,000.00	$1,329,999.88	$0.12	100.00%
Itawamba Community College	$1,300,000.00	$414,673.42	$885,326.58	31.90%
East Central Community College - NAH RFA #1	$1,202,984.84	$748,800.70	$454,184.14	62.25%
Mississippi State University	$1,055,000.00	$1,055,000.00	$0.00	100.00%
Singing River Health System	$1,050,440.00	$1,050,439.92	$0.08	100.00%
Baptist Health Sciences University	$1,002,000.00	$619,641.23	$382,358.77	61.84%
Pearl River Community College - NAH RFA #1	$940,634.00	$693,592.88	$247,041.12	73.74%
Blue Mountain Christian University	$850,000.00	$738,403.86	$111,596.14	86.87%
University of Mississippi Medical Center	$750,000.00	$653,196.31	$96,803.69	87.09%
Coahoma Community College	$672,158.56	$547,290.92	$124,867.64	81.42%
Meridian Community College - NAH RFA #1	$544,500.00	$542,450.00	$2,050.00	99.62%
Pafford Emergency Medical Services, Inc.	$504,780.00	$502,281.99	$2,498.01	99.51%
Meridian Community College - NAH RFA #2	$326,684.03	$326,684.03	$0.00	100.00%
Mississippi University for Women	$303,755.00	$107,769.97	$195,985.03	35.48%
Northwest Mississippi Community College	$198,800.00	$80,967.95	$117,832.05	40.73%
Pearl River Community College - NAH RFA #2	$154,208.00	$154,136.00	$72.00	99.95%
Mississippi Delta Community College	$91,897.71	$91,897.71	$0.00	100.00%
TOTALS	**$19,872,362.30**	**$16,575,964.64**	**$3,296,397.66**	**83.41%**

Table 40: Health Science Infrastructure Program - (ARPA)

*** 09/30/2026**

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
William Carey University	$20,000,000.00	$19,733,933.63	$266,066.37	98.67%
TOTALS	**$20,000,000.00**	**$19,733,933.63**	**$266,066.37**	**98.67%**

Table 41: Direct Training - (ARPA)

*** 09/30/2026**

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
Northwest Mississippi Community College - Electronics Engineering Technology Program	$3,595,670.00	$3,595,207.39	$462.61	99.99%
Mississippi Gulf Coast Community College - Supply Chain	$2,153,533.00	$2,116,293.37	$37,239.63	98.27%
Itawamba Community College - CDL	$1,950,645.24	$1,950,645.24	$0.00	100.00%
Meridian Community College - Workforce	$1,366,846.00	$1,366,846.00	$0.00	100.00%
Mississippi Gulf Coast Community College - Healthcare	$1,338,574.38	$1,335,675.66	$2,898.72	99.78%
Mississippi State University - CAVS Skills Accelerator	$1,294,341.00	$1,294,048.60	$292.40	99.98%
Mississippi Gulf Coast Community College - MEMS Lab	$1,149,749.92	$1,131,618.75	$18,131.17	98.42%
Mississippi State University - Advanced Composites	$998,777.56	$998,777.56	$0.00	100.00%
University of Southern Mississippi - Uncrewed	$980,398.00	$979,551.46	$846.54	99.91%
Northwest Mississippi Community College - Healthcare	$847,500.00	$847,500.00	$0.00	100.00%
Holmes Community College - Nursing	$703,882.54	$423,879.60	$280,002.94	60.22%
Tishomingo County School Distric t- Skills Labs	$690,000.00	$665,997.00	$24,003.00	96.52%
Northwest Mississippi Community Colleg e- CDL	$686,300.00	$685,072.98	$1,227.02	99.82%
East Mississippi Community College - Nursing	$567,828.98	$566,814.30	$1,014.68	99.82%
Hinds Community College - Healthcare	$541,295.00	$413,925.52	$127,369.48	76.47%
Northeast Mississippi Community College - Practical Nursing Program	$478,892.30	$478,892.30	$0.00	100.00%
Hinds Community College - Logistics & Supply Chain	$310,857.50	$165,970.06	$144,887.44	53.39%

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
Mississippi Delta Community College - Dental Hygiene	$261,678.00	$261,678.00	$0.00	100.00%
Pearl River Community College - UAS Uncrewed Systems	$220,081.33	$216,593.49	$3,487.84	98.42%
Pearl River Community College - Advanced Manufacturing Emerging Sector	$170,381.52	$0.00	$170,381.52	0.00%
Itawamba Community College - Healthcare	$150,475.00	$115,753.31	$34,721.69	76.93%
University of Southern Mississipp i- Logistics & Supply	$102,276.48	$100,784.63	$1,491.85	98.54%
Itawamba Community College - Diesel Equipment Technology	$101,346.00	$101,346.00	$0.00	100.00%
East Mississippi Community College - Surgical Technology	$92,225.00	$92,220.19	$4.81	99.99%
East Central Community College - Practical Nursing	$90,000.00	$68,422.70	$21,577.30	76.03%
MS Achievement School District - HVAC & Welding	$82,510.00	$21,714.94	$60,795.06	26.32%
Madison County School District - Healthcare and Transportation	$63,000.00	$60,690.15	$2,309.85	96.33%
Mississippi Delta Community College - Radiologic Technology	$28,400.00	$25,900.00	$2,500.00	91.20%
Mississippi Delta Community College - Practical Nursing	$10,223.16	$10,223.16	$0.00	100.00%
TOTALS	**$21,027,687.91**	**$20,092,042.36**	**$935,645.55**	**95.55%**

Table 42: Career Coaching - (ARPA)

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
Three Rivers Planning and Development District	$4,869,713.68	$4,856,673.67	$13,040.01	99.73%
Southern MS Planning and Development District	$1,164,910.00	$1,164,910.00	$0.00	100.00%
Central MS Planning and Development District	$1,095,985.00	$1,095,961.02	$23.98	100.00%
South Delta Planning and Development District	$654,256.58	$644,990.08	$9,266.50	98.58%
Economic Development Authority of Jones County	$186,520.00	$186,520.00	$0.00	100.00%
North Central Planning and Development District	$27,116.74	$27,116.74	$0.00	100.00%
TOTALS	**$7,998,502.00**	**$7,976,171.51**	**$22,330.49**	**99.72%**