



STATE-FUNDED PROGRAMS REPORT

2025 QUARTER 2

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INTRODUCTION

In compliance with the provisions outlined in House Bill 588 from the 2023 Legislative Session, this quarterly report serves as a comprehensive overview of the performance and impact of key initiatives, notably the Mississippi Workforce Enhancement Training Fund (WET) and the Mississippi Works Fund. These reports provide an interim assessment of the contributions made to the local and state economy, emphasizing value addition, fostering future economic growth, and advancing state objectives such as increasing the labor force participation rate. Furthermore, the report delves into the specifics of individual workforce training projects, offering insights into beneficiaries and associated progress and outcomes. Additionally, detailed information and timelines on the grants that will be awarded under the Mississippi K-12 Workforce Development Grant Program (known as EquipMS) are included, shedding light on the initiatives undertaken to modernize, replace, or enhance priority sector high school programs. Also included in this report is comprehensive data about the Career Coach Program funded through HB 1388 and data that outlines the Nurse Navigator Program at the community colleges. Additionally, ARPA-funded programs are included in this report, such as Special Populations with Wraparound Services, Nurse Navigators program, Physician Residency and Fellowships, Nursing Allied Health programs, Health Science Infrastructure programs, Direct Training programs, and We Build it Better. Through this quarterly report, we strive to provide a transparent and detailed account of the multifaceted efforts and achievements in pursuit of our workforce development goals as mandated by House Bill 588.

I. STATE-FUNDED PROGRAMS

WET FUNDS

WET funds, managed by AccelerateMS in coordination with the Mississippi Community College Board, prioritize benefiting existing businesses in Mississippi by offering training for employees and potential employees as identified by companies. These funds aim to enhance employee productivity in core and horizon industry sectors through college-led, industry-led, or special project programs. Community colleges receive WET funds through several mechanisms including: allocated funds for open-to-the-public training programs, allocated funds for incumbent worker training through workforce regular projects, and awarded funds through basic skills projects, estimated annually through FAST plans. Basic Skills projects, also referred to as Adult Education, aim to offer fundamental instruction in various areas such as reading, math, writing, language (including English as a Second Language), HSE preparation, Smart Start Pathway Course, ACT WorkKeys® Curriculum, and Assessments leading to a National Career Readiness Certificate (NCRC). The Mississippi Office of Workforce Development, in collaboration with the Mississippi Community College Board, approves training requests. Measurable increases in employee outputs or market value of skillsets are essential for evaluating productivity and are reported and analyzed on an annual basis looking back 5 years, beginning in 2022. WET funds support core sectors like Advanced Manufacturing, Agribusiness, Construction, Distribution, and Logistics, Forestry, Energy, Chemicals, Health Care, and Information Technology. Additionally, Horizon sectors such as Blue Economy, Renewable Energy, and National Corporate Headquarters are eligible for support. The emphasis is on strategic partnerships, measurable outcomes, and sustainability in advancing workforce training and productivity.

A notable change in 2023 allows K-12 participants in their final high school semester to join WET-funded programs, allowing another population to be reached to continue to expand the pipeline of trained workers much needed by Mississippi companies. To ensure sustainability, WET funds should be combined with private industry funds, participant fees, WIOA, and other relevant sources. Funding priority is given to projects with employer partners contributing matching funds, equipment, or in-kind donations. Each college, after completing the FAST plan, submits it to AccelerateMS for review.

Allocation amounts are determined based on request eligibility, priority, and available funding.

The tables in the report are organized by community college, presenting detailed information for each allocation. Each entry includes the program or course, the associated business, the training location, the estimated number of participants, the allocated funds, the reimbursed funds, the balance of allocation, percentage of allocation used, and number of participants trained to date as of 12/31/2024.

Additionally, funds are awarded through ‘special projects’ which serve needs identified by companies that are new, expanding, or different from existing program needs. Special projects (advanced technology) are another mechanism designated for triage and horizon projects to bolster the pipeline of qualified workers in each ecosystem. The overarching goal is to advance workforce training and upskilling in the state to meet demands identified by existing industry partners. Special projects within the context of workforce development involve training initiatives that go beyond existing WET guidelines. Priority is given to non-credit, short-term training programs that address specific needs identified by industry partners or AccelerateMS. To be eligible, projects must be data-driven, serve to enhance or increase training opportunities, and be anchored by industry needs. The approval process for special projects occurs quarterly through a committee within AccelerateMS, comprising AccelerateMS and MCCB staff. The focus is on prioritizing opportunities that offer above-median-wage prospects for the ecosystem, as identified by AccelerateMS. This ensures a strategic and responsive approach to workforce development in alignment with current industry needs.

AccelerateMS is currently supporting special projects in all 15 community colleges. The report contains tables delineated by the community college, detailing essential information entered by the community college for each special project. Each table specifies the special project’s name, partnering companies, total allocated funds, the reimbursed funds, balance of allocation, percentage of allocation used, and number of participants trained to date as of 12/31/2024. Special project awards may occur at different points during the year and possibly roll over so they may be at different points of delivery and training, thus explaining why some institutions have spent money and others have not.

CAREER COACH PROGRAM

Table 31 provides a breakdown of Mississippi’s Career Coach Program 2nd Quarter Allocation of Funds. The sub-grant recipients, including CMPDD, Economic Development Authority of Jones County, SDPDD, SMPDD, TRPDD, and United Way of Jackson and George Counties, received varying amounts of total awards based on the identified need within the proposed service region. As of 12/31/2024, the total reimbursed funds are outlined for each recipient, along with the corresponding number of coaches supported by the allocated funds. In total, the allocation across all recipients amounts to \$15,197,570.14, supporting a total of 204 coaches in 203 schools.

EQUIPMS GRANT

Table 32 shows the results of the 2nd quarter of the EquipMS Grant Program. Established in 2023 through House Bill 588, this program aims to provide essential funding to public Mississippi secondary school districts, enhancing priority sector high school programs aligned with key industries such as Advanced Manufacturing, Agriculture, Energy, Healthcare, Information Technology, and Logistics & Construction. During quarter 2, the EquipMS Grant successfully allocated a total of \$1,393,841.36 across 25 high school programs, strategically addressing critical needs in different sectors and geographical locations throughout the state. These funding allocations reflect our commitment to enhancing K-12 workforce development and meeting local industry demands.

MS WORKS FUNDS

Table 33 a comprehensive overview of MS Works funds for the fiscal year 2025, indicating a fund balance of \$13,293,052.25, with \$16,354,996.15 encumbered. The program, active since 2016, has collected \$47,424,829.13 and disbursed \$17,433,099.93 to date, reflecting its commitment to supporting workforce development initiatives and contributing to Mississippi's economic growth.

In the 2nd quarter of FY 2025, **Table 34** shows how the MS Works program allocated funds to support workforce development initiatives across various industries in Mississippi.

II. ARPA FUNDED PROGRAMS

SPECIFIC POPULATIONS WITH WRAP-AROUND SERVICES

Table 35 outlines the allocation of funds among various subrecipients for specific populations with wrap-around services. The total amount awarded sums up to \$10,219,045.23, with \$6,498,962.94 already approved for payment.

NURSE NAVIGATOR

The purpose of this program is to hire professionals, or navigators, to provide individual assistance and guidance to students to assist them in many areas, from maneuvering challenges while enrolled in college programs and understanding the job market to working through course challenges, and helping retain and graduate nursing and allied health students, at community and junior colleges. **Table 36** shows the results of the 2nd quarter of 2025 for the Mississippi Nurse Navigator Program. A total of \$1,921,950.39 was allocated across 10 community colleges to support the Nurse Navigator role. The Navigators play a crucial role in assisting students in their nursing journey through college, offering intentional interventions, coaching, and support to enhance student achievement. As of 12/31/2024, \$1,454,727.38 has been reimbursed. The program aims to increase student persistence, success, and completion, with a focus on preparing students for the NCLEX-RN and NCLEX-PN Next-Gen exams to become licensed healthcare practitioners. The overall goal is to optimize the impact of allocated funds and ensure effective student support across Mississippi's community colleges in high-need occupations.

PHYSICIAN RESIDENCY & FELLOWSHIP START-UP

The Physician Residency & Fellowship Start-Up program has allocated funds to various subrecipients to facilitate medical training initiatives (see **Table 37**). Among these recipients are North Mississippi Medical Center, Mississippi Baptist Medical Center, Memorial Hospital at Gulfport, Delta Health System, and Baptist Memorial Hospital - DeSoto. Overall, the program has disbursed \$860,643.05 in approved payments, out of the total allocation of \$3,000,000.00, indicating progress in establishing physician training opportunities.

NURSING/ALLIED HEALTH PROGRAM

The Nursing/Allied Health program has allocated funds to numerous sub-recipients, including the University of Mississippi Medical Center, Singing River Health System, Pearl River Community College, Pafford Emergency Medical Services, Inc., Northwest Mississippi Community College, Mississippi University for Women, Mississippi State University, Mississippi Gulf Coast Community College, Mississippi Delta Community College, Meridian Community College, Jones County Junior College, Itawamba Community College, East Mississippi Community College, East Central Community College, Coahoma Community College, Blue Mountain Christian University, and Baptist Health Sciences University (see **Table 38**). The total allocation of \$19,872,362.30 has seen \$4,930,603.04 approved for payment, with an outstanding balance of \$14,941,759.26.

HEALTH SCIENCE INFRASTRUCTURE PROGRAM

Table 39 highlights the Health Science Infrastructure Program which awarded \$20,000,000.00 to William Carey University to enhance its healthcare facilities and infrastructure. Of this amount, \$9,018,192.01 has been approved for payment. Consequently, the total remaining balance stands at \$10,981,807.99, with the completion percentage currently at 45%. This investment underscores a commitment to bolstering the university's capacity to provide top-tier healthcare education and services, highlighting ongoing efforts to strengthen health science infrastructure within the state.

DIRECT TRAINING PROGRAM

The Direct Training program (see **Table 40**) has allocated funds to several subrecipients, all of which are institutions of higher learning or community colleges across Mississippi. These include the University of Southern Mississippi, Pearl River Community College, Northwest Mississippi Community College, Mississippi State University, Mississippi Gulf Coast Community College, Mississippi Delta Community College, Meridian Community College, Itawamba Community College, Holmes Community College, Hinds Community College, East Mississippi Community College, and East Central Community College. These institutions offer a diverse range of training programs, from uncrewed systems and logistics to healthcare and nursing. With a total allocation of \$21,027,687.91, a substantial portion, \$18,277,216.91, has been approved for payment, leaving an outstanding balance of \$2,750,471.00.

CAREER COACHING INITIATIVE

Table 41 highlights money used to support the Career Coaching initiative. It was funded by the American Rescue Plan Act (ARPA) and included these subrecipients: Three Rivers PDD, Southern MS PDD, South Delta PDD, Economic Development Authority of Jones County, and Central MS PDD. In total, \$7,971,385.26 was allocated, with a minimal outstanding balance of \$912,034.72, demonstrating substantial progress in utilizing ARPA funds to support career development initiatives statewide.

WE BUILD IT BETTER PROGRAM

Table 42 highlights the program supported by AWS to introduce Career Technical Education to elementary and middle schools. Two sub-recipients, Canton and Jackson Public Schools, were allocated \$198,995.00, and \$129,897.00 has already been approved for payment, with a balance of \$69,098.00.

Table 1: Coahoma Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Welding-WDC PM	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries	CCC Workforce Development Center	25	\$19,654.26	\$16,482.81	\$0.00	\$3,171.45	84%	13
Image Industries	Image Industries	Image Industries	10	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0%	0
Diesel Maintenance Technology	MidSouth Ag (3 locations), Wade Inc. (4 locations), Gateway Tires, Firestone, area farmers	CCC Workforce Development Center	15	\$45,225.00	\$0.00	\$0.00	\$45,225.00	0%	3
Bolivar County Correctional	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain	Bolivar County Correctional	10	\$3,765.00	\$1,163.52	\$0.00	\$2,601.48	31%	38
PeopleShores	PeopleShores	PeopleShores, Clarksdale	25	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
Industrial Lift	"SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution"	Tunica Workforce	100	\$6,465.00	\$850.89	\$0.00	\$5,614.11	13%	14
Industrial Lift	"SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution"	Quitman Co. Career Empowerment Center	120	\$9,956.25	\$625.26	\$0.00	\$9,330.99	6%	7
Industrial Lift	"SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution"	MS Delta Council	140	\$10,000.00	\$1,207.02	\$0.00	\$8,792.98	12%	21
Pipe Fitting	"SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution"	Madison Palmer Vo-Tech	15	\$16,535.50	\$0.00	\$0.00	\$16,535.50	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Welding	"SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution"	Quitman Co. Career Empowerment Center	15	\$16,535.50	\$13,420.56	\$0.00	\$3,114.94	81%	10
Welding	"SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution"	Cleveland Vo-Tech	15	\$19,004.00	\$13,821.14	\$0.00	\$5,182.86	73%	5
Welding	"SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution"	CCC Workforce Development Center	25	\$19,654.26	\$15,520.76	\$0.00	\$4,133.50	79%	12
Welding	"SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution"	Tunica Vo-Tech	15	\$16,535.50	\$11,803.73	\$0.00	\$4,731.77	71%	8
EMT	Pafford Emergency Services	CCC Health Sciences	15	\$14,180.67	\$3,014.20	\$0.00	\$11,166.47	21%	8
Certified Nursing Assistant	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	15	\$13,990.93	\$7,083.38	\$3,817.99	\$3,089.56	78%	15

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Phlebotomy	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	15	\$15,009.07	\$8,138.34	\$4,149.99	\$2,720.74	82%	22
TOTALS			575	\$268,510.94	\$93,131.61	\$7,967.98	\$167,411.35		176

Table 2: Coahoma Community College 2nd Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
CCC Basic Skills/Smart Start	N/A	7	\$13,085.63	\$0.00	\$792.00	\$12,293.63	6%
TOTALS			\$13,085.63	\$0.00	\$792.00	\$12,293.63	

Table 3: Co-Lin Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Co-Lin Outreach	NA	Various	0	\$10,000.00	\$0.00	\$1,320.00	\$8,680.00	13%	0
Co-Lin Workforce Approved Conferences (Train-the-Trainer)	NA	Various	0	\$5,000.00	\$0.00	\$2,009.02	\$2,990.98	40%	0
Industrial Welding	Koch Industries, Mississippi Tank, Howard Industries, Hol-Mac	Simpson	15	\$42,000.00	\$0.00	\$0.00	\$42,000.00	0%	0
Pipefitting	Southern Pipe, Atmos Energy	Wesson	15	\$22,399.88	\$0.00	\$0.00	\$22,399.88	0%	0
Phlebotomy and C.N.A.	Simpson General Hospital	Simpson	15	\$38,880.52	\$0.00	\$0.00	\$38,880.52	0%	0
Phlebotomy and C.N.A.	KDMC, CCMC, LCH	Wesson	15	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Advanced Microsoft Excel/Online	Marcal Paper, BankPlus, DG Foods, Hitachi	Online CANVAS Class	35	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Advanced Emergency Medical Technology (AEMT)	Simpson General Hospital	Simpson	10	\$8,201.25	\$0.00	\$0.00	\$8,201.25	0%	0
Phlebotomy and C.N.A	Merit Health, Trinity, Franklin Memorial, Jefferson County Hospital	Natchez	15	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Pipefitting	Terral River, Magnolia Marine	Natchez	15	\$28,441.13	\$0.00	\$0.00	\$28,441.13	0%	0
IV Therapy 40-Hour Certification	KDMC, CCMC, LCH	Wesson	5	\$1,540.00	\$0.00	\$0.00	\$1,540.00	0%	0
Fiber Splicing	Amazon Web Services, AT&T, SDT, Xfinity, CSpire	Wesson	10	\$24,996.60	\$0.00	\$0.00	\$24,996.60	0%	0
Fiber Splicing	Amazon Web Services, AT&T, SDT, Xfinity, CSpire	Simpson	10	\$24,996.60	\$0.00	\$0.00	\$24,996.60	0%	0
Plumbing	Southern Pipe, Atmos Energy, Herring Gas, Ferrell Gas, Jack Morris Butane	Wesson	5	\$14,465.25	\$0.00	\$0.00	\$14,465.25	0%	0
Industrial Welding	Hitachi Energy, Rex Lumber, AITX, Atlas-SSI	Wesson	15	\$42,000.00	\$8,580.24	\$6,920.91	\$26,498.85	37%	8
Utility Line Worker	Entergy and Magnolia Electric	Wesson	20	\$58,291.66	\$18,272.18	\$6,488.80	\$33,530.68	42%	13

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Emergency Medical Technician (EMT)	N/A	Natchez	10	\$8,856.00	\$0.00	\$0.00	\$8,856.00	0%	0
Emergency Medical Technician (EMT)	N/A	Simpson	10	\$8,856.00	\$0.00	\$0.00	\$8,856.00	0%	0
Emergency Medical Technician (EMT)	N/A	Wesson	10	\$8,856.00	\$3,045.00	\$2,695.00	\$3,116.00	65%	10
Certified Clinic Medical Assistant (CCMA)	Merit Health, Trinity, Accent, Jefferson County Hospital, Franklin County Hospital	Natchez	10	\$20,597.00	\$0.00	\$0.00	\$20,597.00	0%	0
Certified Clinic Medical Assistant (CCMA)	Simpson General Hospital, Magee General Hospital, Covington County Hospital	Simpson	10	\$20,597.00	\$0.00	\$0.00	\$20,597.00	0%	0
Certified Clinic Medical Assistant (CCMA)	KDMC Clinics, CCMC, Lawrence County Hospital	Wesson	10	\$20,597.00	\$11,760.00	\$2,520.00	\$6,317.00	69%	10
Evening Commercial Driver Training (CDL A)	Tyson Foods, Maverick Trucking, Sanderson Farms	Simpson	2	\$12,240.00	\$4,252.16	\$0.00	\$7,987.84	35%	1
Day Commercial Driver Training (CDL A)	Tyson Foods, Maverick Trucking, Sanderson Farms	Simpson	4	\$30,980.00	\$0.00	\$0.00	\$30,980.00	0%	0
Evening Commercial Driver Training (CDL A)	Jordan Carriers, C6 Trucking	Natchez	2	\$12,240.00	\$0.00	\$0.00	\$12,240.00	0%	0
Day Commercial Driver Training (CDL A)	Jordan Carriers, C6 Trucking	Natchez	2	\$30,980.00	\$12,220.32	\$6,662.66	\$12,097.02	61%	8
Evening Commercial Driver Training (CDL A)-	Maverick Trucking, Evergreen, Total, Coca-Cola, and McLane	Wesson	2	\$12,240.00	\$7,197.81	\$1,230.33	\$3,811.86	69%	3
Day Commercial Driver Training (CDL A)	Maverick Trucking, Evergreen, Total, Coca-Cola, and McLane	Wesson	2	\$30,980.00	\$7,441.26	\$6,990.25	\$16,548.49	47%	3
TOTALS			274	\$539,231.89	\$72,768.97	\$36,836.97	\$429,625.95		56

Table 4: Co-Lin Community College 1st Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Co-Lin Basic Skills	N/A	69	\$139,434.88	\$0.00	\$0.00	\$139,434.88	0%
TOTALS			\$139,434.88	\$0.00	\$0.00	\$139,434.88	

Table 5: East Central Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Electronic Test Technician/ Raytheon	Raytheon & Real Time Labs	Decatur	6	\$13,500.00	\$0.00	\$0.00	\$13,500.00	0%	0
Polo Custom Products	Polo Custom Projects	Louisville	4	\$5,000.00	\$2,100.00	\$0.00	\$2,900.00	42%	8
Truck Driving	Total Transportation, Morgan LLC, McElroy Trucking, McLain Trucking	Philadelphia	4	\$152,050.00	\$20,810.22	\$73,981.94	\$57,257.84	62%	33
Lineman	Southern Pine Electric, Central Electric, Miss. Power, B & B Electric	Philadelphia	10	\$48,700.00	\$3,414.96	\$16,623.12	\$28,661.92	41%	12
Advance EMT Training	LifeCare EMS	Decatur	10	\$13,500.00	\$0.00	\$0.00	\$13,500.00	0%	0
Phlebotomy Technician	Baptist Clinic, Baptist Leake Hospital, Rush Medical Clinic, Urgent Care	Decatur	10	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Certified Nurse Assistant	Neshoba General Hospital, Trend Health & Rehab, Hilltop Manor, Baptist Leake, Winston Medical Hospital	Louisville Career Advancement Center	10	\$9,000.00	\$7,750.80	\$0.00	\$1,249.20	86%	12
Certified Nurse Assistant	Neshoba General Hospital, Trend Health & Rehab, Hilltop Manor, Baptist Leake	Decatur	10	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0%	0
Certified Nurse Assistant	Neshoba General Hospital, Trend Health & Rehab, Hilltop Manor, Baptist Leake	Philadelphia/ Neshoba County Career Technical Center	10	\$9,000.00	\$7,664.48	\$0.00	\$1,335.52	85%	17
Diesel Preventive Maintenance	Waters Int., TriState Mack, TraxPlus, Stribling Equip, Puckett Machinery, Dobbs Peterbuilt	Old US Motors Building - Philadelphia	10	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	17
Mississippi Band of Choctaw Indians	MS Band of Choctaw Indians	Integrated Technologies Training Center	10	\$3,800.00	\$0.00	\$0.00	\$3,800.00	0%	0
Taylor Logistics, Inc.	Taylor Logistics, Inc.	Taylor Logistics, Inc -	8	\$16,000.00	\$7,400.00	\$0.00	\$8,600.00	46%	11
Facilities Maintenance	MBCI, Weyerhaeuser,	Integrated Technologies Training Center	10	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0%	0
Incarcerated Forklift Operator Trng	Winston/Choctaw County Correctional Facility	Winston-Louisville Career and Technology Center	8	\$850.00	\$0.00	\$400.16	\$449.84	47%	3

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Carpentry	MBCI	Philadelphia Neshoba County Career Technical Center	12	\$5,000.00	\$2,702.72	\$0.00	\$2,297.28	54%	7
Small Engine Repair	MBCI, Peco	Old US Motors Building - Philadelphia	6	\$4,000.00	\$2,325.24	\$0.00	\$1,674.76	58%	10
Welding	Taylor Machines, Klochner,	Winston- Louisville Career and Technology Center	8	\$26,950.00	\$9,545.72	\$0.00	\$17,404.28	35%	31
Forklift	New York Blower, Weyerhaeuser, MBCI	Winston- Louisville Career and Technology Center	10	\$2,500.00	\$401.76	\$0.00	\$2,098.24	16%	6
Welding	New York Blower, MBCI	Philadelphia Neshoba County Career Technical Center	10	\$16,200.00	\$4,978.98	\$0.00	\$11,221.02	31%	9
Forklift	MBCI, Weyerhaeuser, New York Blower	Old US Motors building	10	\$2,500.00	\$1,205.28	\$0.00	\$1,294.72	48%	28
HVAC	Peoples Building Services, LLC, MBCI, Philadelphia Utilities, Florida Care Properties Inc.	Integrated Technologies Training Center	10	\$4,600.00	\$1,573.98	\$0.00	\$3,026.02	34%	5
Winston Plywood & Veneer	Winston Plywood	Louisville	20	\$500.00	\$0.00	\$331.68	\$168.32	66%	17
Electrical	Winston Plywood, MBCI, Prince Oil	Louisville	10	\$1,600.00	\$1,506.60	\$0.00	\$93.40	94%	8
Electrical	Winston Plywood, MBCI, Prince Oil,	Philadelphia	10	\$1,600.00	\$1,506.60	\$0.00	\$93.40	94%	9

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Gulf Coast Defense Summit	All of East Central Community College District	Gulfport	0	\$375.00	\$353.18	\$0.00	\$21.82	94%	0
Workforce, Career, and Technical Summer Conference	All of East Central Community College District	Natchez	0	\$500.00	\$476.00	\$0.00	\$24.00	95%	0
MS Horizons Symposium	All of East Central Community College District	Flowood	0	\$1,725.00	\$1,725.00	\$0.00	\$0.00	100%	0
TOTALS			234	\$374,750.00	\$83,066.16	\$91,336.90	\$200,346.94		267

Table 6: East Central Community College 2nd Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Information Specialist Support Staff	Winston Plywood, Winston Medical Center, Winston Partnership, Taylor Machine	0	\$44,243.04	\$0.00	\$0.00	\$44,243.04	0%
Mobile Welding Trailer	Taylor Machine Works, Inc., Kloeckner Metals, New York Blower, KDS, Unipres, MBCI, Winston Choctaw County Correctional Facility	0	\$551,012.48	\$0.00	\$500,000.00	\$51,012.48	91%
ECCC FlexFactor	Raytheon	7	\$320,000.00	\$0.00	\$0.00	\$320,000.00	0%
Diesel Technology Program	Total Transportation, Morgan LLC, McElroy Trucking, McLain Trucking	0	\$1,082,140.00	\$0.00	\$0.00	\$1,082,140.00	0%
Hemodialysis Technician	Fresenius Kidney Care	8	\$78,400.46	\$0.00	\$0.00	\$78,400.46	0%
Information Specialist Support Staff	N/A	0	\$44,243.04	\$8,824.20	\$0.00	\$35,418.84	20%
ECCC Adult Education Basic Skills	N/A	0	\$102,245.22	\$16,150.39	\$79,544.96	\$6,549.87	94%
TOTALS		15	\$2,222,284.24	\$24,974.59	\$579,544.96	\$1,617,764.69	

Table 7: East MS Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Hybrid CDL	Century Logistics, CAT Thompson, Burns Dirt, Jones Construction, Lowndes County Road Dept.	Hybrid CDL/ Mayhew	15	\$16,772.05	\$2,008.14	\$8,715.61	\$6,048.30	64%	20
Paccar CNC Operator Training	Paccar	Mayhew	0	\$10,322.61	\$0.00	\$8,535.16	\$1,787.45	83%	80
Industrial Machining and CNC Operation	Paccar, Glenn Machining, ABB, NPS, Primetals	Mayhew	11	\$24,780.60	\$0.00	\$6,081.34	\$18,699.26	25%	8
Commercial/Resi- dential Electrical	Brislin, Malone Electric, Doss Electric, A and H Electric, Live Wire	Mayhew	2	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	0
HVAC	Evans Heating and Cooling, Mid South, Brislin, Berry Electric, Air Control Engineering	Mayhew	6	\$15,600.00	\$0.00	\$7,627.16	\$7,972.84	49%	16
Welding	Yokohama, Navistar, Plum Creek, Columbia, Aluminum Dynamics, Steel Dynamics, True Grit Trailers	West Point	10	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	0
Welding	Navistar, Columbia, Plum Creek, Yokohama, ABB, SDI, Aluminum Dynamics, MSP, Welding Works	Mayhew	15	\$21,540.00	\$2,771.68	\$11,464.41	\$7,303.91	66%	24
Welding	Nokomis/ Trailboss	Scooba	10	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Manufacturing Skills	MSP, Terberg Taylor, Airbus, Aurora, Yokohama, Paccar	Mayhew	10	\$4,730.00	\$0.00	\$0.00	\$4,730.00	0%	0
Phlebotomy Technician	Baptist, Urgent Team, Lab Corp. OCH, Allegro, North Mississippi Medical	Mayhew	10	\$4,278.00	\$0.00	\$4,135.70	\$142.30	97%	35
Certified Nursing Assistant	Baptist Memorial, OCH, North Mississippi Medical, Aurora, Dugan, Trinity, Vineyard Vines, Choctaw Regional	Mayhew	1	\$4,547.00	\$0.00	\$4,545.68	\$1.32	100%	10
Pharmacy Tech	Family Pharmacy, CVS, Walgreens, Southern Pharmacy, OCH, Baptist	Mayhew	15	\$3,860.00	\$0.00	\$3,358.68	\$501.32	87%	21
Avionics Cabling	Aurora, Airbus, Stark	Mayhew	20	\$17,999.03	\$0.00	\$9,943.56	\$8,055.47	55%	14
Heavy Civil Construction	Burns Dirt, APAC, Phillips Construction	Scooba	5	\$11,475.00	\$0.00	\$0.00	\$11,475.00	0%	0
Heavy Civil Construction	Burns Dirt, Phillips Construction, APAC	Mayhew	5	\$12,445.00	\$7,082.92	\$3,630.42	\$1,731.66	86%	15

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
CDL	McElroy Truck Line, USA Truck, Royal	Mayhew	4	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0%	0
CDL	USA Trucks, Burns Dirt, Western Express, Royal, Schneider Trucking, Jones Construction	Mayhew	4	\$44,772.65	\$787.08	\$20,428.46	\$23,557.11	47%	12
Starkville Utilities Equipment Training	Starkville Utilities	Starkville City Works	20	\$1,693.83	\$1,690.69	\$0.00	\$3.14	100%	6
Steel Dynamics Maintenance Training	Steel Dynamics Columbus	East Mississippi Community College	20	\$729.50	\$0.00	\$729.50	\$0.00	100%	11
Graham Roofing Leadership Training	Graham Roodinf	Rosemont ILL.	6	\$4,170.00	\$0.00	\$0.00	\$4,170.00	0%	2
Aviation Composites Manufacturing	Airbus, Aurora, Stark	Mayhew	1	\$19,710.00	\$0.00	\$0.00	\$19,710.00	0%	0
Burford Inc. Training	Burford Inc.	Company or Vendor Location	1	\$17,613.90	\$0.00	\$0.00	\$17,613.90	0%	0
Industrial Maintenance	Paccar, Yokohama, International Paper, ABB, SDI, ADI, MSP, NPS	Mayhew	8	\$5,875.00	\$0.00	\$0.00	\$5,875.00	0%	0
TOTALS			199	\$261,914.17	\$14,340.51	\$89,195.68	\$158,377.98		274

Table 8: East MS Community College 2ND Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Advanced Composites Training Equipment for MAC Training Academy	Aurora Flight Sciences	18	\$1,929,543.07	\$1,132,742.34	\$148,887.05	\$647,913.68	66%
Heating, Ventilation, and Air Conditioning	PACCAR	0	\$764,447.70	\$69,427.64	\$0.00	\$695,020.06	9%
East MS Community College Adult Education Program Basic Skills	N/A	62	\$79,081.00	\$0.00	\$16,213.05	\$62,867.95	21%
TOTALS		80	\$2,773,071.77	\$1,202,169.98	\$165,100.10	\$1,405,801.69	

Table 9: Hinds Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Open Enrollment Engineering Fundamentals Pathways Short Term	N/A	Jackson	15	\$11,373.20	\$0.00	\$0.00	\$11,373.20	0%	0
Hinds Community College Professional Development Horizons Symposium	N/A	The Refuge Hotel & Conference Center	0	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Mississippi Construction Education Foundation	MCEF	On-site	11	\$51,715.05	\$0.00	\$0.00	\$51,715.05	0%	178
Empire Truck Sales	Empire Truck Sales	On-site	2	\$20,100.00	\$0.00	\$0.00	\$20,100.00	0%	0
Electrolux	Electrolux	On-site	6	\$45,062.50	\$0.00	\$0.00	\$45,062.50	0%	60
Jacobs Engineering Contract Training	Jacobs Engineering	Raymond	10	\$7,852.00	\$0.00	\$0.00	\$7,852.00	0%	0
Open Enrollment Fiber Fusion Splicing Tech Short Term	N/A	Raymond, Vicksburg, Rankin, Jackson	15	\$15,560.00	\$0.00	\$0.00	\$15,560.00	0%	0
Open Enrollment - Machining	N/A	Raymond	10	\$22,700.00	\$0.00	\$0.00	\$22,700.00	0%	0
Open Enrollment- Service Parts Component Warehousing	N/A	Jackson	10	\$9,360.00	\$0.00	\$0.00	\$9,360.00	0%	0
Open Enrollment- Basic Manufacturing Skills	N/A	Raymond, Vicksburg, Rankin, Jackson	10	\$15,560.00	\$0.00	\$0.00	\$15,560.00	0%	0
KLLM Driving Academy	Logistics	On-site	24	\$98,000.01	\$0.00	\$0.00	\$98,000.01	0%	0
Local 619, dba Plumbers & Pipefitters	N/A	Vicksburg	120	\$184,500.00	\$0.00	\$0.00	\$184,500.00	0%	144
TOTALS			233	\$486,782.76	\$0.00	\$0.00	\$486,782.76		382

Table 10: Hinds Community College 2nd Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Electrical Line Worker Program	Entergy, Southern Pine, Urby Utilities, Sheldon Energy Solutions	16	\$756,094.04	\$0.00	\$0.00	\$756,094.04	0%
MCity Workforce Development Training Center	Jacobs Engineering	0	\$127,282.73	\$0.00	\$0.00	\$127,282.73	0%
Continental Tire Project	Continental Tire	85	\$860,706.15	\$0.00	\$0.00	\$860,706.15	0%
Hinds Community College Workforce Training	N/A	0	\$501,557.14	\$0.00	\$0.00	\$501,557.14	0%
AccelerateMS Basic Skills	N/A	51	\$59,836.59	\$0.00	\$6,979.43	\$52,857.16	12%
TOTALS		152	\$2,305,476.65	\$0.00	\$6,979.43	\$2,298,497.22	

Table 11: Holmes Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Nissan Technical Skills Contract Training	Nissan	Canton, Ridgeland	6	\$135,750.00	\$0.00	\$10,792.48	\$124,957.52	8%	50
Manufacturing Consortium	Ivey Mechanical, Hunter, CF, Attala Steel, Taylor	Attala/Yazoo	8	\$30,000.00	\$0.00	\$5,695.95	\$24,304.05	19%	16
Concrete Mixer Operator Training Open to the Public	MMC Materials, Delta Industries, Fastenal	Ridgeland, Goodman	3	\$194,813.10	\$0.00	\$27,179.01	\$167,634.09	14%	12
AWS Commercial Electrician Open to the Public	AWS, , B&B Electrical, etc.	Ridgeland	8	\$113,262.00	\$0.00	\$0.00	\$143,262.00	0%	0
B&B Electrical & Utility Contractors Workforce Regular	B & B Electrical and Utility Contractors	Canton, MS	9	\$9,750.00	\$0.00	\$0.00	\$9,750.00	0%	0
MMC Materials Contract Training	MMC Materials	Ridgeland	3	\$12,757.50	\$0.00	\$0.00	\$12,757.50	0%	0
Forvia Workforce Regular	Forvia	Madison	10	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Electric Cooperatives of MS Workforce Regular	Electric Cooperatives	Ridgeland	20	\$20,000.00	\$0.00	\$10,550.00	\$9,450.00	53%	18
MMC Materials, Inc. Workforce Regular	MMC Materials	Madison, statewide	2	\$45,000.00	\$0.00	\$18,587.47	\$26,412.53	41%	6
Delta Industries Concrete Workforce Regular	Delta Industries Concrete	Jackson, Ridgeland	10	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0%	0
Nissan Workforce Regular	Nissan	Canton	5	\$253,750.00	\$0.00	\$80,521.66	\$173,228.34	32%	595
Modine Contract Training	Modine	Grenada	8	\$29,835.00	\$0.00	\$14,028.22	\$15,806.78	47%	57
Key Constructors - Incumbent worker training	Key Constructors	Madison, Gluckstadt, and construction job sites as they are acquired	3	\$50,000.00	\$0.00	\$19,201.16	\$30,798.84	38%	11

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Holmes Professional Development	N/A	Horizons will be in Flookwood, MS; the rest is to be determined	0	\$2,500.00	\$0.00	\$690.00	\$1,810.00	28%	2
Truck Driving	Prairie Farms, Total Transport, Triangle CC, Clark Beverages, Fastenal	Goodman, Attala, Grenada	2	\$160,000.00	\$0.00	\$51,854.66	\$108,145.34	32%	14
Lineman	Yazoo Valley, B&B, Southern Pine, Delta, TV EPA, local municipals, etc.	Goodman	16	\$236,250.00	\$0.00	\$87,063.32	\$149,186.68	37%	16
Key Constructors - 3rd Party Training	Key Constructors	Madison, statewide	4	\$25,000.00	\$0.00	\$8,985.00	\$16,015.00	36%	4
Capstone Contract Training for Forklift & Manlift	Capstone	Ridgeland. industry location;	6	\$149,780.26	\$0.00	\$47,513.71	\$102,266.55	32%	212
Holmes Outreach	Holmes	Yazoo City Grenada , Goodman, Ridgeland; Attala	0	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Hunter Engineering	Hunter Engineering	Hunter Engineering - Durant	392	\$3,062.50	\$0.00	\$1,137.50	\$1,925.00	37%	22
Shackelford Construction	Shackelford Construction	Goodman	45	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0%	0
AWS I2PA Open to the Public Training	Yates Construction/AWS/Edwards Electrical/C Spire/Uniti, etc.	Ridgeland	60	\$103,146.24	\$0.00	\$43,999.50	\$52,000.50	43%	22
Resolute Forest Products	Resolute Forest Products	Various	240	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
TOTALS			871	\$1,753,656.60	\$0.00	\$459,559.22	\$1,294,097.38		1,063

Table 12: Holmes Community College 2nd Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Fiber Construction	B&B Electrical & Utility Contractors, Delta Electric Power Association (Delta Fiber LLC), Tallahatchie Valley Electric Power Association (TVI fiber), Natchez Trace Electric Power Association (NT Spark)	0	\$614,716.53	\$395,075.66	\$74,780.47	\$144,860.40	76%
CDL Upgrades	Prairie Farms, Phillips Lumber, Transcor, Mitchell Metal, Total Transportation, Clark Beverages, America's Catfish	12	\$390,000.00	\$0.00	\$381,298.88	\$8,701.12	98%
Precision Machining and Tool Die Training	Nissan	6	\$6,162.00	\$0.00	\$0.00	\$6,162.00	0%
Mobile CDL Driver Simulator	N/A	6	\$164,868.65	\$0.00	\$147,157.00	\$17,711.65	89%
Holmes CC-Basic Skills	N/A	27	\$26,944.00	\$0.00	\$0.00	\$26,944.00	0%
TOTALS		51	\$1,202,691.18	\$395,075.66	\$603,236.35	\$204,379.17	

Table 13: Itawamba Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Ashley Furniture	Ashley Furniture	Ecru	20	\$10,000.00	\$0.00	\$3,000.00	\$7,000.00	30%	8
Customized Contract Training - Industrial Maintenance/ Technical Toyota	Toyota	Belden Center, Blue Springs	8	\$3,693.60	\$0.00	\$0.00	\$3,693.60	0%	0
Toyota	Toyota	Blue Springs	25	\$188,239.00	\$0.00	\$0.00	\$188,239.00	0%	0
General Atomics	General Atomics	Shannon	4	\$116,600.00	\$0.00	\$0.00	\$116,600.00	0%	0
Customized Contract Training APMM	APMM	Belden Center, Baldwyn	8	\$5,300.00	\$0.00	\$0.00	\$5,300.00	0%	0
Customized Contract Training MW Components	MW Components	Pontotoc, MS	5	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0%	0
Construction Technician	Jesco, Century Construction, FL Crane and Sons	Belden Center	10	\$32,700.00	\$0.00	\$0.00	\$32,700.00	0%	0
Advanced EMT	North Mississippi Health Services, North Mississippi Ambulance Services, Tupelo Fire Department	Belden Center	10	\$14,062.00	\$0.00	\$0.00	\$14,062.00	0%	0
Distribution Associate	Walmart Distribution, Ashley Distribution	Belden Center	5	\$4,513.60	\$0.00	\$0.00	\$4,513.60	0%	0
Professional Development	n/a	Belden Center, Company Site	0	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	4
Introduction to Welding and Cutting	Syntron, Jesco, General Atomics, Legacy Boats, C&C Machine Fabrication	Belden Center	8	\$14,628.00	\$0.00	\$1,486.80	\$13,141.20	10%	5
Small Engine Repair	4 Seasons Equipment, Tupelo Farm and Ranch Supply, Scruggs, Tupelo Small Engine Repair	Belden Center	8	\$2,978.40	\$0.00	\$0.00	\$2,978.40	0%	0
Phlebotomy Technician	North MS Health Services, Nursing Homes, Long Term Care Facilities, Family Medical Clinics, Emergency Medical Clinics	Belden Center	17	\$5,856.80	\$0.00	\$0.00	\$5,856.80	0%	10
Pharmacy Technician	North MS Health Services, Walmart, CVS, Walgreens, Local Pharmacies	Belden Center	18	\$4,761.60	\$0.00	\$0.00	\$4,761.60	0%	10
Medical Assistant	North MS Health Services, Medical Clinics, Nursing Homes, Long Term Care Facilities	Belden Center	10	\$7,249.60	\$0.00	\$0.00	\$7,249.60	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Medical Administrative Assistant	North MS Health Services, Nursing Homes, Long Term Care Facilities, Emergency Care Clinics, Family Medical Clinics	Belden Center	10	\$9,432.80	\$0.00	\$0.00	\$9,432.80	0%	0
Human Resource Assistant	Cadence Bank, Renasant Bank, Syntron, Southern Motion, Dodge's Store, Thornton Tool, Pontotoc Spring	Belden Center	10	\$750.00	\$0.00	\$0.00	\$750.00	0%	0
Google IT Support Certification	Cadence Bank, Renasant Bank, Central Service Association (CSA), Cient, Exceed Technologies	Belden Center	8	\$1,950.00	\$0.00	\$0.00	\$1,950.00	0%	0
EMT Basic	North MS Ambulance Services, North MS Health Services, Priority Ambulance Services	Belden Center	15	\$11,751.75	\$0.00	\$0.00	\$11,751.75	0%	0
Electrician Assistant	Jesco, Century Construction, F.L. Crane, Independent Electricians and General Contractors	Belden Center	6	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	7
Commercial Truck Driving - Class B	Counties, Cities, Electrical Co-ops	Tupelo	3	\$26,360.00	\$2,620.85	\$828.24	\$22,910.91	13%	4
Commercial Truck Driving - Class A	Ashley Furniture, All other Trucking/Logistics Companies	Tupelo	4	\$74,993.10	\$20,387.46	\$23,389.39	\$31,216.25	58%	21
Customized Contract Training Ashley Career Program	Ashley Furniture	Belden Center, Company Site	8	\$628.00	\$340.72	\$0.00	\$287.28	54%	16
Business Office Specialist	Springstreet Cigar, Cadence Bank, Friends of God	Belden Center	10	\$5,208.00	\$0.00	\$0.00	\$5,208.00	0%	0
Certified Nursing Assistant	North MS Medical Center, The Cedars, EXCEL, Access Health, Various Medical Clinics and Nursing Homes	Belden Center, Monroe County Career Technical Center	10	\$27,194.00	\$3,720.34	\$0.00	\$23,473.66	14%	14
Customized Contract Training Welding for Construction JESCO	JESCO	ICC Belden Center	8	\$6,200.00	\$0.00	\$0.00	\$6,200.00	0%	0
Customized Contract Training - Industrial Maintenance Mueller	Mueller	ICC Belden Center and onsite company	8	\$14,215.50	\$4,258.40	\$0.00	\$9,957.10	30%	20
Cooley Transport	Cooley Transport	Tupelo	4	\$74,784.00	\$10,050.00	\$21,770.00	\$42,964.00	43%	24
Tronox	Tronox	Hamilton	8	\$29,350.00	\$0.00	\$659.40	\$28,690.60	2%	29

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Customized Contract Training - Industrial Maintenance Ashley Furniture ACP	Ashley Furniture Industries, Inc.	Belden Center	50	\$16,639.00	\$0.00	\$0.00	\$16,639.00	0%	0
Customized Contract Training - Industrial Maintenance Goodyear	Ashley Furniture Industries, Inc.	Belden Center	90	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	0
TOTALS			408	\$727,338.75	\$41,377.77	\$51,133.83	\$634,827.15		172

Table 14: Itawamba Community College 2nd Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
ICC Program Support	Toyota, Mueller, Cooley Transport, Goodyear	0	\$33,560.09	\$0.00	\$0.00	\$33,560.09	0%
TOTALS			\$33,560.09	\$0.00	\$0.00	\$33,560.09	

Table 15: Jones College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Howard Industries	Howard Industries	Laurel, MS	5	\$78,966.30	\$6,158.98	\$45,248.58	\$27,558.74	65%	2575
SIPCAM Agro Solutions	SIPGAM Agro	SIPCAM Agro	10	\$5,815.01	\$0.00	\$5,132.84	\$682.17	88%	352
South Central Regional Medical Center	SCRMC	South Central Regional Medical Center	5	\$23,293.68	\$0.00	\$1,011.50	\$22,282.18	4%	125
Hol-Mac Corporation	Hol-Mac Corporation	Hol-Mac Corporation and Jasper County Center	7	\$178,849.99	\$0.00	\$18,277.38	\$160,572.61	10%	118
Metal Trades Night - 110 Hours	Performance Contractors, Ingalls	Greene County Center	5	\$27,223.63	\$12,112.61	\$10,162.52	\$4,948.50	82%	32
Certified Fiber Optic Installer	AT&T, C-Spire, TEC	Advanced Technology Center	5	\$15,598.74	\$1,863.12	\$4,679.32	\$9,056.30	42%	25
CDL - 120 hours	Hol-Mac, Howard's, Peco Farms, Sanderson Farms	Jasper County Center	6	\$69,327.72	\$0.00	\$13,244.35	\$56,083.37	19%	14
Metal Trades Day 500 Hours	Howard Industries, Laurel Machine and Foundry, Warren	Advanced Technology Center	14	\$133,311.15	\$8,594.38	\$23,519.19	\$101,197.58	24%	12
ATC Workforce Electrical Training	Brady Electric	Advanced Technology Center	5	\$14,697.09	\$3,819.02	\$580.04	\$10,298.03	30%	10
Metal Trades Night 80 hours	Howard Industries / Hol-Mac Corp	Advanced Technology Center	5	\$12,998.95	\$2,498.41	\$5,038.42	\$5,462.12	58%	9
Lineperson Academy	Southern Pine, MS Power, Dixie Electric	Jasper County Center	10	\$71,757.99	\$0.00	\$26,628.52	\$45,129.47	37%	9
Metal Trades Center Night - 80 Hours	Hol-Mac, Howard's, HSI	Jasper County Center	5	\$20,798.32	\$0.00	\$8,128.02	\$12,670.30	39%	9
CDL 120 Hours	Howard Industries, Wayne-Sanderson, White Stone Trucking, Cold Link Storage	Advanced Technology Center	4	\$24,072.15	\$1,965.59	\$5,868.70	\$16,237.86	33%	6

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Certified Fiber Optic Installer	AT&T, Cspire, TEC	Greene County Center	5	\$6,819.58	\$1,643.46	\$0.00	\$5,176.12	24%	3
Advanced Transformer Welding	Howard Industries	Advanced Technology Center	28	\$93,004.24	\$0.00	\$0.00	\$93,004.24	0%	0
Metal Trades 80 Hours	Ingalls Shipyard, Holmac, Laurel Machine and Foundry, Howard Industries, Atwood Machine Welding and Hydraulic	Wayne County Center	10	\$18,318.92	\$0.00	\$0.00	\$18,318.92	0%	0
Advanced Transformer Manufacturing	Howard Industries	Advanced Technology Center	20	\$37,213.01	\$0.00	\$0.00	\$37,213.01	0%	0
Hood Industries	Hood Industries	Hood Industries	10	\$15,750.00	\$0.00	\$0.00	\$15,750.00	0%	0
CDL 120 Hours	Howard Industries, Sanderson Farms, Deepwell, Mar-Jac, Kelley Brothers Contractors	Wayne County Center	6	\$26,031.89	\$0.00	\$0.00	\$26,031.89	0%	0
Lineperson Academy	Dixie Electric Power Association, Mississippi Power, Southern Pine Electric, East Mississippi Electric Power	Wayne County Center	12	\$30,436.50	\$0.00	\$0.00	\$30,436.50	0%	0
Certified Nursing Assistant	SCRMC, Anderson Regional Medical Center, Ochsner Specialty Hospital	Clarke County Center	6	\$18,628.86	\$0.00	\$580.23	\$18,048.63	3%	0
CDL 120 hours	Howard Industries / Sanderson Farm	Clarke County Center	4	\$25,709.03	\$0.00	\$2,439.29	\$23,269.74	9%	0
Heavy Equipment	Dunn Roadbuilders	Clarke County Center	4	\$33,771.17	\$0.00	\$0.00	\$33,771.17	0%	0
Metal Trades Night - 80 Hours	Howard Industries, Ingalls	Clarke County Center	5	\$12,127.76	\$0.00	\$0.00	\$12,127.76	0%	0
Certified Phlebotomy Technician	Clarke County Hospitals and Clinics	Clarke County Center	5	\$6,958.15	\$0.00	\$4,532.61	\$2,425.54	65%	0
Dixie Electric Power Association	Dixie Electric Power Association	Dixie Electric	5	\$9,926.40	\$0.00	\$0.00	\$9,926.40	0%	0
PG Technologies	PG Technologies	Advanced Technology Center	5	\$2,475.99	\$0.00	\$0.00	\$2,475.99	0%	0
Jones College / Greene County Workforce Electrical Training	Ingalls, Universal Services, Performance Contractors	Greene County Center	5	\$10,698.28	\$0.00	\$0.00	\$10,698.28	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
SCRCM Certified Phlebotomy Technician	SCRCM	Off-Site	8	\$13,631.26	\$0.00	\$0.00	\$13,631.26	0%	0
SCRCM Certified Nursing Assistant	SCRCM	Off-Site	8	\$31,944.27	\$0.00	\$0.00	\$31,944.27	0%	3
Certified Phlebotomy Technician	Greene County Hospital, George County Hospital, Choice Primary Care	Greene County Center	5	\$7,962.50	\$0.00	\$0.00	\$7,962.50	0%	0
CDL	Greene County BOS, Howard Industries	Greene County Center	4	\$17,201.72	\$0.00	\$0.00	\$17,201.72	0%	0
Jones College Professional Development	N/A	The Refuge, Flowood MS and Natchez Convention Center	0	\$2,054.00	\$0.00	\$0.00	\$2,054.00	0%	0
Industrial Refrigeration Training	Wayne-Sanderson, Marshall Durbin, Cold link Logistics	Ellisville	5	\$2,200.88	\$0.00	\$0.00	\$2,200.88	0%	0
TOTALS				\$1,099,575.13	\$38,655.57	\$175,071.51	\$885,848.05		3,302

Table 16: Jones College 2nd Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Advance Manufacturing Project	Howard Technologies	0	\$138,825.00	\$108,711.76	\$0.00	\$30,113.24	78%
Expanding and Enhancing the Ammonia Refrigeration	Wayne Sanderson Farms and Amick Farms	0	\$21,898.14	\$0.00	\$0.00	\$21,898.14	0%
Training Capacity Enhancement and Expansion	Howard Industries, Holmac Corporation, Cold Link Storage, Wayne Sanderson, South Central Regional Medical Center	0	\$250,100.00	\$31,188.48	\$31,188.48	\$187,723.04	25%
Basic Skills	N/A	73	\$171,590.29	\$0.00	\$61,222.70	\$110,367.59	36%
TOTALS		73	\$582,413.43	\$139,900.24	\$92,411.18	\$350,102.01	

Table 17: Meridian Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Professional Development	N/A	MCC faculty/ staff (locations vary - train-the- trainer)	0	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Phlebotomy	Anderson Regional Health System, Ochsner-Rush Health Systems, Neshoba General Hospital, Lackey Memorial Hospital, etc.	Riley Health Building	15	\$14,601.00	\$0.00	\$0.00	\$14,601.00	0%	0
Forklift	Autokinon, Structural Steel, Andersons, Avery, etc.	Riley Workforce Center	10	\$2,475.90	\$0.00	\$1,579.00	\$896.90	64%	31
Basic Welding	Fairbanks Scales, Gipson Steel, Structural Steel, Slay Steel	Riley Workforce Center	10	\$11,247.62	\$0.00	\$5,814.34	\$5,433.28	52%	16
HVAC	The Service Company	Riley Workforce Center	10	\$10,481.40	\$0.00	\$3,618.32	\$6,863.08	35%	27
Electrical Apprenticeship	IBEW	IBEW 917 Training Center	10	\$45,776.84	\$0.00	\$25,507.73	\$20,269.11	56%	78
TOTALS				\$89,582.76	\$0.00	\$36,519.39	\$53,063.37		152

Table 18: Meridian Community College 2nd Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Eagles Utility Lineman	MS Power, EMEPA, Southern Pine, Central Electric, etc	50	\$122,792.50	\$112,376.36	\$0.00	\$10,416.14	92%
Eagles Diesel Tech	Waters International, Davis Tractor Company, Mac's Truck Service, Tri-state Trucking, etc.	8	\$524,031.00	\$22,701.90	\$0.00	\$501,329.10	4%
Eagles Kubota Tech NC3	Parish Tractor Company	2	\$194,956.80	\$0.00	\$69,307.34	\$125,649.46	36%
Meridian Housing Authorit Basic Skills	N/A	31	\$119,136.33	\$0.00	\$0.00	\$119,136.33	0%
TOTALS		91	\$960,916.63	\$135,078.26	\$69,307.34	\$756,531.03	

Table 19: MS Delta Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Carpentry	Delta Design Build	Capps Center	1	\$10,000.00	\$0.00	\$3,022.80	\$10,000.00	30%	10
Emergency Medical Technician	Pafford EMS	Capps Center	1	\$19,237.50	\$0.00	\$3,763.44	\$19,237.50	20%	7
Mississippi Delta Community College Professional Development	N/A	Capps Center	0	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Mississippi Delta Community College Outreach	N/A	Capps Center	0	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Network Security	Delta Access	Capps Center	8	\$40,500.00	\$0.00	\$0.00	\$40,500.00	0%	0
Commercial Driver License Training	Gresham Petroleum, Total Trucking	Capps Center	4	\$70,000.00	\$0.00	\$24,839.84	\$70,000.00	35%	24
Heating Ventilation & Air Conditioning	Hughes Supply	Capps Center	1	\$27,000.00	\$0.00	\$8,266.35	\$27,000.00	31%	15
Plumbing	Acy Mechanical	Capps Center	1	\$27,000.00	\$0.00	\$0.00	\$27,000.00	0%	6
Fiber Optics	Optimum Cable, Earvin Cable Franklin	Capps Center	1	\$148,500.00	\$0.00	\$0.00	\$148,500.00	0%	11
Welding	Mississippi Marine; Quality Steel ; LeFlore Steel	Capps Center	1	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%	13
Residential Electrical	Robinson Electric	Capps Center	1	\$21,600.00	\$0.00	\$7,605.15	\$21,600.00	35%	12
Electrical Utility Lineman	Delta Electric, Twin County, Entergy	Moorhead	1	\$101,250.00	\$63,619.62	\$0.00	\$37,630.38	63%	20
Medical Coding	Greenwood Leflore Hospital	Capps Center	0	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	0
Medical Administrative Assistant	Pain Centers of America, Greenwood Leflore Hospital	Capps Center	1	\$5,000.00	\$2,277.60	\$0.00	\$2,722.40	46%	12
Pharmacy Technician	Greenwood Leflore Hospital, A&A pharmacy	Capps Center	2	\$15,000.00	\$3,967.45	\$0.00	\$11,032.55	26%	22
TOTALS				\$521,087.50	\$69,864.67	\$47,497.58	\$403,725.25		152

Table 20: MS Delta Community College 2nd Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Fiber Construction Training	Optimum Cable Co. Tech Info, Delta Electric Fiber, Irvin Cable, STD	11	\$104,880.21	\$0.00	\$28,807.61	\$76,072.60	27%
MS Delta Basic Skills	N/A	38	\$105,425.88	\$33,482.45	\$8,621.77	\$63,321.66	40%
TOTALS		49	\$210,306.09	\$33,482.45	\$37,429.38	\$139,394.26	

Table 21: MS Gulf Coast Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Ingalls In-Plant Training	Ingalls Shipbuilding	Hill-Ingalls Shipbuilding	15	\$500,000.00	\$0.00	\$272,829.00	\$227,171.00	55%	500
Ingalls Regular Workforce Training	Ingalls Shipbuilding	Hill-Ingalls Shipbuilding	15	\$612,500.00	\$0.00	\$223,500.00	\$389,000.00	36%	500
Ingalls Apprentice Workforce Regular	Ingalls Shipbuilding	Hill-Ingalls Shipbuilding	10	\$170,000.00	\$0.00	\$85,900.00	\$84,100.00	51%	470
Keesler Federal Credit Union	Keesler Federal Credit Union	Keesler Federal Credit Union locations	6	\$102,999.60	\$0.00	\$5,957.59	\$97,042.01	6%	206
Workforce Welding	Ingalls, Bollinger, Gulfship	Gautier	33	\$328,050.00	\$0.00	\$79,795.21	\$248,254.79	24%	100
Ingalls Apprentice Contract	Ingalls Shipbuilding	Hill-Ingalls Shipbuilding	10	\$91,173.60	\$0.00	\$20,160.00	\$71,013.60	22%	80
Plumbers & Pipefitters Local 568	N/A	Gulfport	6	\$30,000.05	\$0.00	\$12,880.00	\$17,120.05	43%	76
Workforce Welding	Ingalls Shipbuilding, Bollinger Shipyards, Gulfship	Advanced Manufacturing Technology Center	25	\$243,000.00	\$0.00	\$37,722.66	\$205,277.34	16%	50
Bollinger Shipyards Contract Training	Bollinger	Jackson County	10	\$209,476.13	\$0.00	\$61,156.15	\$148,319.98	29%	40
Stone County Regional Correctional Facility	N/A	Wiggins	10	\$94,000.00	\$0.00	\$38,200.00	\$55,800.00	41%	34
Superior Optical Workforce Regular	Superior Optical	Ocean Springs	10	\$25,000.00	\$0.00	\$5,000.00	\$20,000.00	20%	24
Phlebotomy Technology	Memorial Hospital, Singing River, Driftwood, Monrow Manner, Twin Oaks, George County Regional	Harrison County	40	\$10,920.00	\$0.00	\$3,500.00	\$7,420.00	32%	14
Dialysis Technician	Memorial Hospital, Singing River, Driftwood, Monrow Manner, Twin Oaks, George County Regional	Jackson County	40	\$10,080.00	\$0.00	\$5,320.00	\$4,760.00	53%	13
Keesler Federal Credit Union - Apprenticeship Program	Keesler Federal Credit Union	Keesler Federal Credit Union locations	6	\$17,150.00	\$0.00	\$8,626.55	\$8,523.45	50%	11

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Gulf Ship	Gulf Ship	Gulfship	8	\$9,999.00	\$0.00	\$3,263.75	\$6,735.25	33%	10
Dental Radiology	Medical Analysis, Papania Family Dental, Keesler Dental Clinic, Devine Dentistry	Harrison County	40	\$1,120.00	\$0.00	\$280.00	\$840.00	25%	10
Pharmacy Technician Program	Singing River Health Systems, Memorial Health Systems, Local Pharmacy companies	Harrison County	40	\$10,080.00	\$0.00	\$5,040.00	\$5,040.00	50%	10
Certified Nursing Assistant	Memorial Hospital, Singing River, Driftwood, Monrow Manner, Twin Oaks, George County Regional	Harrison County	60	\$7,280.00	\$0.00	\$3,640.00	\$3,640.00	50%	7
ECG Technology	Singing River Health System, Memorial Hospital Health Systems	Online and Bryant Center	40	\$5,040.00	\$0.00	\$1,680.00	\$3,360.00	33%	6
Dental Assisting with Radiology	Medical Analysis, Papania Family Dental, Keesler dental Clinic, Devine Dentistry	Harrison County	40	\$5,040.00	\$0.00	\$1,820.00	\$3,220.00	36%	6
Keith Huber Regular Workforce	Keith Huber	Keith Huber	10	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0%	0
Bollinger Regular Workforce	Bollinger	Bollinger MS Shipyards	10	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0%	0
Chevron Contract Training	Chevron	Jackson County	5	\$17,988.75	\$0.00	\$0.00	\$17,988.75	0%	0
Chevron Regular Training	Chevron	Chevron Refinery	10	\$100,004.00	\$0.00	\$0.00	\$100,004.00	0%	0
Mississippi Construction Education Foundation	Mississippi Construction Education Foundation	Mississippi Construction Education Foundation Training Center - Gulfport	6	\$32,200.02	\$0.00	\$0.00	\$32,200.02	0%	0
Home Instead	Home Instead	Home Instead	6	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Certified Nursing Assistant	Memorial Hospital, Singing River Health Systems, Driftwood Nursing Home, Azaila Garden, Monroe Manner	Jackson County	40	\$7,280.00	\$0.00	\$0.00	\$7,280.00	0%	0
Physical Therapy Assistant	Memorial Hospital, Singing River Health Systems	Stone County	40	\$8,680.00	\$0.00	\$0.00	\$8,680.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Singing River Health System - Industry-led	Singing River Health System	Singing River Healthcare Academy	6	\$145,530.00	\$0.00	\$64,900.00	\$80,630.00	45%	0
TOTALS				\$2,879,591.15	\$0.00	\$941,170.91	\$1,938,420.24		2,167

Table 22: MS Gulf Coast Community College 2nd Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Virtual Reality Welding	Ingalls Shipbuilding and Bollinger	0	\$2,054,532.94	\$0.00	\$1,559,346.02	\$495,186.92	76%
Advancements in Manufacturing Upskilling Program (AiM UP) Phase 4	Ingalls Shipbuilding and Bollinger	0	\$1,065,030.00	\$0.00	\$373,602.25	\$616,992.81	35%
Mississippi Artificial Intelligence Network (MAIN)	Ingalls Shipbuilding and Bollinger	504	\$1,045,045.77	\$86,660.00	\$322,850.80	\$635,534.97	39%
Advancements in Manufacturing Upskilling Program (AiM UP)	Ingalls Shipbuilding and Bollinger	0	\$1,992,300.68	\$74,434.94	\$75,570.34	\$428,050.56	8%
Workforce Program Costs (Revised/Resubmitted)	N/A	0	\$406,444.50	\$0.00	\$285,450.30	\$120,994.20	70%
Electric Lineworker & Telecommunication Tower Antenna Technician	Mississippi Power	0	\$1,721,104.00	\$1,488,679.78	\$67,534.42	\$1,653,569.58	90%
Basic Skills	N/A	26	\$315,958.92	\$0.00	\$139,875.23	\$176,083.69	44%
TOTALS			\$8,600,416.81	\$1,649,774.72	\$2,824,229.36	\$4,126,412.73	

Table 23: Northeast MS Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Albany Furniture Contract	Albany Furniture	On Site Albany Union	5	\$2,153.00	\$0.00	\$0.00	\$2,153.00	0%	0
Anchor Fabrication Contract	Anchor Fabrication	Customer Location and NE Booneville Lab	7	\$1,000.40	\$0.00	\$0.00	\$1,000.40	0%	0
Big M Transportation New Driver Training	Big M Transportation	Big M Transportation	5	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0%	0
Big M Transportation Operations Training	Big M Transportation	Big M Transportation	5	\$11,491.20	\$0.00	\$957.60	\$10,533.60	8%	24
C & W Embroidery	C & W Embroidery	C & W Embroidery	5	\$7,200.00	\$0.00	\$0.00	\$7,200.00	0%	0
C & W Embroidery Embroidery Machine Operator	C & W Embroidery	C & W Embroidery	5	\$2,169.00	\$0.00	\$0.00	\$2,169.00	0%	0
C & W Embroidery Headwear Inspectors	C & W Embroidery	C & W Embroidery	5	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0%	0
C & W Embroidery Industry Led	C & W Embroidery	C & W Embroidery	5	\$2,800.80	\$0.00	\$0.00	\$2,800.80	0%	0
C & W Embroidery Quality Control Analyst	C & W Embroidery	C & W Embroidery	5	\$3,650.00	\$0.00	\$0.00	\$3,650.00	0%	0
C & W Embroidery Sew-On Patch Machine Operator	C & W Embroidery	C & W Embroidery	5	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0%	0
CAT Reman	CAT Reman	Customer Location	7	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0%	0
CAT Reman Contract Adv. CNC Machining	CAT Reman	NEMCC Booneville	7	\$12,153.44	\$0.00	\$8,286.30	\$3,867.14	68%	14
CAT Reman Contract CNC Machinist	CAT Reman	NEMCC Booneville	7	\$21,908.42	\$0.00	\$6,778.45	\$15,129.97	31%	25
CEC Contract	CEC	Out of State	2	\$4,500.00	\$0.00	\$1,385.21	\$3,114.79	31%	2
Kevin Charles Furniture Contract	Kevin Charles Furniture	Kevin Charles Furniture	5	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Kevin Charles Furniture Contract	Kevin Charles Furniture	Kevin Charles Furniture	5	\$2,153.00	\$0.00	\$0.00	\$2,153.00	0%	0
Keytronic Contract	Keytronic	NEMCC Corinth	10	\$2,500.00	\$0.00	\$2,153.00	\$347.00	86%	10
Kimberly Clark Contract Nonwoven Programmable Logic Controls 2	Kimberly Clark	Customer Location	10	\$4,860.00	\$0.00	\$0.00	\$4,860.00	0%	0
Kimberly Clark Contract CNC	Kimberly Clark	Customer Location and NE Booneville Lab	7	\$8,779.05	\$0.00	\$0.00	\$8,779.05	0%	0
Kimberly Clark Contract Essential Skills of Leadership	Kimberly Clark	Customer Location	12	\$5,002.00	\$0.00	\$861.20	\$4,140.80	17%	27
Kimberly Clark Contract Internal Quality Auditor	Kimberly Clark	Customer Location	8	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%	0
Kimberly Clark Contract Programmable Logic Controls	Kimberly Clark	Customer Location and NE Booneville Lab	10	\$8,100.00	\$0.00	\$0.00	\$8,100.00	0%	0
Kimberly Clark PLC A3000 System	Kimberly Clark	Customer Location	10	\$1,800.00	\$0.00	\$1,800.00	\$0.00	100%	12
Kimberly Clark Production Technician	Kimberly Clark	Customer Location	7	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0%	0
Kimberly Clark Production Technician	Kimberly Clark	Customer Location	7	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0%	0
Magnolia Regional Health Center Clinical Skills Training (CG)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$3,542.56	\$0.00	\$1,518.24	\$2,024.32	43%	24
Magnolia Regional Health Center Clinical Skills Training (TB)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$3,920.00	\$0.00	\$560.00	\$3,360.00	14%	5
Magnolia Regional Health Center Emergency Medicine Skills Training	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$230.40	\$0.00	\$0.00	\$230.40	0%	0
Magnolia Regional Health Center First Responder/ Pre-Hospital Provider Skills Training	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$230.40	\$0.00	\$222.40	\$8.00	97%	6
Magnolia Regional Health Center NRP (National Resuscitation Program)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$847.84	\$0.00	\$113.12	\$734.72	13%	5

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Magnolia Regional Health Center T.E.A.M. (Techniques for Effective Agression Management)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$980.00	\$0.00	\$0.00	\$980.00	0%	0
Magnolia Regional Health Center T.E.A.M. (Techniques for Effective Agression Management)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$672.28	\$0.00	\$0.00	\$672.28	0%	0
Magnolia Regional Health Center T.E.A.M. (Techniques for Effective Agression Management)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$1,138.68	\$0.00	\$0.00	\$1,138.68	50%	0
CMAA (Certified Medical Administrative Assistant) CORINTH	Magnolia Regional Health Center, Corinth, MS, Baptist Memorial Hospital, New Albany, Ripley Hospital, Ripley, MS, Baptist Memorial Hospital, Booneville, MS, plus various clinics in our region	Corinth	5	\$12,056.80	\$0.00	\$6,028.40	\$6,028.40	100%	8
CMAA (Certified Medical Administrative Assistant)	Magnolia Regional Health Center, Corinth, MS, Baptist Memorial Hospital, New Albany, Ripley Hospital, Ripley, MS, Baptist Memorial Hospital, Booneville, MS, plus various clinics in our region	New Albany	5	\$6,028.40	\$0.00	\$6,028.40	\$0.00	50%	5
CMAA (Certified Medical Administrative Assistant)	Magnolia Regional Health Center, Corinth, MS, Baptist Memorial Hospital, New Albany, Ripley Hospital, Ripley, MS, Baptist Memorial Hospital, Booneville, MS, plus various clinics in our region	Ripley	5	\$12,056.80	\$0.00	\$6,028.40	\$6,028.40	77%	6
Construction Trades - Residential Carpentry Technology	Roberts Builders, Clemmer Construction Company, Colom Construction Company, J.M. Duncan Construction	Tippah County Career & Technology Center	10	\$5,750.70	\$0.00	\$0.00	\$5,750.70	0%	0
Corinth Certified Nurse Aide	Magnolia Regional Health Center, Cornerstone, MS Care Center, Country Cottage, Whitfield Nursing Home	Alcorn Career & Technical Center	10	\$10,504.00	\$0.00	\$5,273.10	\$5,230.90	50%	7
EMT Basic	Booneville Baptist, New Albany Baptist, Tippah County Health Center, Magnolia Regional Health Center, NMMC luka, Priority Ambulance	Booneville	12	\$35,924.37	\$0.00	\$5,271.31	\$30,653.06	15%	11
Fiber Technician	Ace Fiber, Prentiss Connect, Tippah Connect, Tishomingo Connect, Tombigbee Connect, ATT, C-Spire	Corinth	9	\$8,103.24	\$0.00	\$6,494.41	\$1,608.83	80%	5

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Industry 4.0 Integrator	CAT, Kimberly-Clark, Northrop Grumman,	Corinth, Booneville	10	\$2,813.63	\$0.00	\$0.00	\$2,813.63	0%	0
Industry 4.0 Specialist	CAT, Kimberly-Clark, Northrop Grumman,	Corinth, Booneville	10	\$5,064.53	\$0.00	\$0.00	\$5,064.53	0%	0
Industry 4.0 Technician	CAT, Kimberly-Clark, Northrop Grumman,	Corinth, Booneville	7	\$5,064.53	\$0.00	\$0.00	\$5,064.53	0%	0
Information Technology A+	NEMCC Information	Booneville	10	\$11,204.48	\$0.00	\$0.00	\$11,204.48	0%	0
Leadership	RSG, Kimberly Clark, Kevin Charles, OilDri, S&A Industries, Ecowater, Tempur-Sealy, Marathon Cheese	Corinth, Booneville, Ripley, New Albany	12	\$5,002.00	\$0.00	\$0.00	\$5,002.00	0%	0
Office Apps Advanced Spreadsheet	Ecowater, Kimberly Clark, New Way, RSG, Kevin Charles, GRT Rubber	Corinth, Booneville, Ripley, New Albany	10	\$400.16	\$0.00	\$501.46	-\$101.30	125%	22
Office Apps Intermediate Spreadsheet	Kimberly Clark, Ecowater, Refreshments, New Way, Kevin Charles, OilDri, RSG, GRT Rubber	Corinth, Booneville, Ripley, New Albany	10	\$900.36	\$0.00	\$753.33	\$147.03	84%	26
Phlebotomy	Tippah County Hospital, Magnolia Regional Health Center, Baptist Memorial Hospital - Union, Baptist Memorial Hospital - Booneville	Ripley	10	\$4,426.47	\$0.00	\$0.00	\$4,426.47	0%	0
Ripley CNA-Healthcare	Longwood Nursing Home, MS Care Center, Tippah County Nursing Center, Tishomingo Living Center, Landmark Nursing Facility	Tippah Career and Technology Center	12	\$10,504.00	\$0.00	\$5,273.10	\$5,230.90	50%	7
Tippah Structural Welding	Samuel Roll-Form Group, Contract Fabricators, G&G Steel, Thyseen-Krupp, Abby Manufacturing, Freightcar America, Centron, Skyline Steel, New Way TruckTrucks.	Tippah County Career & Technology Center	8	\$9,901.96	\$0.00	\$0.00	\$9,901.96	0%	10
Workforce Skills - Advanced Welding Technology	Samuel Roll-Form Group, Contract Fabricators, G&G Steel, Thyseen-Krupp, Abby Manufacturing, Freightcar America, Centron, Skyline Steel, New Way TruckTrucks.	Booneville	12	\$74,531.80	\$0.00	\$39,420.05	\$35,111.75	53%	14

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Workforce Skills - Maintenance Technician	Caterpillar, Kimberly-Clark, Keytronic, Northrop Grumman, Oil-Dri Corporation	Booneville, Corinth	10	\$23,760.00	\$0.00	\$15,207.62	\$8,552.38	64%	10
Workforce Skills - Structural Welding	Samuel Roll-Form Group, Contract Fabricators, G&G Steel, Thyssen-Krupp, Abby Manufacturing, Freightcar America, Centron, Skyline Steel, New Way TruckTrucks.	New Albany	7	\$86,277.00	\$0.00	\$45,536.04	\$40,740.96	53%	19
New Way Trucks Contract	New Way Trucks	Customer Location and NE Booneville Lab	8	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	0
Northrop Grumman Contract	Northrop Grumman	Booneville	7	\$17,558.10	\$0.00	\$0.00	\$17,558.10	0%	0
Northrop Grumman Contract Composites Technician	Northrop Grumman	Corinth	10	\$8,779.05	\$0.00	\$0.00	\$8,779.05	0%	0
Oil Dri Contract	Oil Dri	Ripley	5	\$2,153.00	\$0.00	\$0.00	\$2,153.00	0%	24
Production Machine Tool Contract	Production Machine Tool	Customer Location	10	\$1,687.50	\$0.00	\$0.00	\$1,687.50	0%	0
Quail Ridge Engineering	Quail Ridge	Customer Location and NE Booneville Lab	8	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	0
S&A Industries Contract	S&A Industries Union	On Site S&A Industries Union	5	\$2,153.00	\$0.00	\$0.00	\$2,153.00	0%	10
Tempur Sealy Contract	Tempur Sealy	On Site Tempur Sealy Tishomingo	5	\$4,306.00	\$0.00	\$1,076.50	\$3,229.50	25%	5
TOTALS				\$605,445.35	\$0.00	\$237,219.50	\$368,225.85		363

Table 24: Northeast MS Community College 2nd Quarter Allocation for Special Projects

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
NEMCC Workforce Instructor	Northrop Grumman, Keytronic, CAT, Ability Works, FCA	0	\$75,189.51	\$0.00	\$42,036.63	\$33,152.88	56%
NEMCC AiMUp SP	Northrop Grumman Corporation - Aerospace Structure Business Unit; Keytronic; hago; Thunderbird Metals; APMM	0	\$1,655,289.19	\$0.00	\$1,200,142.85	\$455,146.34	73%
Northeast Mississippi Community College Basic Skills	N/A	435	\$181,124.40	\$0.00	\$72,660.15	\$108,464.25	40%
TOTALS		435	\$1,911,603.10	\$0.00	\$1,314,839.63	\$596,763.47	

Table 25: Northwest MS Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Tate County Inmate Training	Williams Sonoma	Tate County Jail	10	\$6,000.00	\$0.00	\$2,235.50	\$3,764.50	37%	19
NWCC Professional Development	N/A	Off Campus	0	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	100%	6
NWCC Forklift Training	Rockwool, ASICS, Volvo, Milwaukee Tool, Williams Sonoma, Hamilton Beach, Hunter Fan	Batesville, Marshall County Workforce Center, Senatobia	6	\$16,883.00	\$0.00	\$13,413.93	\$3,469.07	79%	60
Tegra Medical_ Customized	Tegra Medical	Tegra	6	\$16,200.00	\$0.00	\$0.00	\$16,200.00	0%	0
Voyant Beauty	Voyant Beauty	Voyant	16	\$8,100.00	\$0.00	\$0.00	\$8,100.00	0%	0
ASICS	ASICS	Marco, ASICS	8	\$11,070.00	\$0.00	\$3,493.77	\$7,576.23	32%	0
NWCC Welding	DMC Power, ROCKWOOL, Slayden Welding, Contract Fabricators	Marco	6	\$51,300.00	\$0.00	\$0.00	\$51,300.00	0%	0
NWCC Machining	DMC Power, ROCKWOOL, Tegra Medical	Marco	6	\$20,385.00	\$0.00	\$0.00	\$20,385.00	0%	0
Calbee NA Customize Contract	Calbee NA	Senatobia	5	\$22,410.00	\$0.00	\$0.00	\$22,410.00	0%	0
Ferguson Industrial Co Customize Contract	Ferguson Industrial Co.	MARCO	7	\$11,340.00	\$0.00	\$0.00	\$11,340.00	0%	0
ABB Customize Contract	ABB	Senatobia	10	\$2,551.50	\$0.00	\$0.00	\$2,551.50	0%	0
Plaskolite Customize Contract	Plaskolite	MARCO	5	\$12,015.00	\$0.00	\$0.00	\$12,015.00	0%	0
Ajinomoto Foods Customize Contract	Ajinomoto Foods	Concourse	10	\$23,355.00	\$0.00	\$13,240.32	\$10,114.68	57%	23
Winchester Customize Contract	Winchester	Everest	7	\$20,520.00	\$0.00	\$3,507.31	\$17,012.69	17%	14

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Calhoun CNA	Baptist Memorial Hospital	CTE Campus	20	\$7,703.00	\$0.00	\$7,703.00	\$0.00	100%	24
Williams Sonoma Industries	Williams Sonoma	Williams Sonoma	8	\$4,050.00	\$0.00	\$1,640.12	\$2,409.88	40%	85
Snap On Tools	Snao On Tools	Snap On	7	\$1,012.50	\$0.00	\$728.16	\$284.34	72%	6
Future Electronics	Future Electronics	Future Electronics	10	\$500.00	\$0.00	\$0.00	\$500.00	0%	0
Corelle Brands Customize Contract (Formerly Instant Brands)	Corelle Brands	MARCO	7	\$25,650.00	\$0.00	\$7,265.13	\$18,384.87	28%	18
G.E. Aerospace	G.E. Aerospace	Concourse	15	\$8,100.00	\$0.00	\$2,184.49	\$5,915.51	27%	190
ChromCraft Revington	ChromCraft Revington	In-plant	5	\$33,750.00	\$0.00	\$0.00	\$33,750.00	0%	0
ACI Building Systems	ACI Building Systems	Concourse	5	\$12,150.00	\$0.00	\$1,001.57	\$11,148.43	8%	18
Winchester	Winchester	In-Plant	15	\$4,860.00	\$0.00	\$0.00	\$4,860.00	0%	0
Solero	Solero	Everest	5	\$8,100.00	\$0.00	\$0.00	\$8,100.00	0%	0
Tegra Medical_ Vendor	Tegra Medical	Tegra Medical	1	\$33,750.00	\$0.00	\$0.00	\$33,750.00	0%	0
TOTALS			200	\$366,552.00	\$0.00	\$66,413.30	\$300,138.70		463

Table 26: Northwest MS Community College 2nd Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Aviation Maintenance Technology	Aviation Sector	37	\$890,750.00	\$66,529.93	\$603,167.50	\$221,052.57	75%
NWCC Manufacturing Specialist Trainer	N/A	54	\$563,234.60	\$23,552.70	\$50,186.99	\$489,494.91	13%
Automation and Control	N/A	0	\$17,219.74	\$0.00	\$7,648.00	\$9,571.74	44%
Accelerate MS Basic Skills-NWCC	N/A	421	\$212,933.65	\$0.00	\$0.00	\$212,933.65	0%
TOTALS		512	\$1,684,137.99	\$90,082.63	\$661,002.49	\$933,052.87	

Table 27: Pearl River Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
CNA	Forrest General Hospital, Bedford Care Clinic, Home Instead Senior Care, Hattiesburg Health & Rehab	Woodall Advanced Technology Center	12	\$38,732.07	\$0.00	\$26,481.04	\$12,251.03	68%	66
Chain Electric/ Industry-Led	Chain Electric	Woodall Advanced Technology Center	8	\$15,400.00	\$0.00	\$0.00	\$15,400.00	0%	58
Construction Industry Essentials	Mac's Construction, Rozier Construction, MitchCo Construction, Hanco, Norman Construction, Anderson Design, TL Wallace	Hattiesburg	10	\$23,214.00	\$0.00	\$6,089.49	\$17,124.51	26%	52
Forrest General Hospital ACT/ Industry-Led	Forrest General Hospital	Forrest General Hospital	10	\$18,860.80	\$0.00	\$2,694.40	\$16,166.40	14%	30
Welding	Ingalls, TL Wallace	Poplarville	12	\$86,670.00	\$0.00	\$18,583.61	\$68,086.39	21%	27
EMT	AAA, AMR, Forrest General Hospital	Woodall Center	15	\$33,858.00	\$0.00	\$11,465.71	\$22,392.29	34%	17
CDL	McElroy, Transportation of Mississippi, PMG	Poplarville	4	\$44,600.00	\$0.00	\$28,684.82	\$15,915.18	64%	15
Welding	Ingalls, TL Wallace	Hancock	12	\$91,125.00	\$0.00	\$15,718.52	\$75,406.48	17%	13
Welding	Ingalls, Quality Manufacturing, Munn Enterprises, Dews Foundry	Forrest County Center	15	\$26,662.50	\$0.00	\$3,579.20	\$23,083.30	13%	12
CNA	Pearl River County Nursing Home, Arden Hospice, Singing River Health System, Highland, Forrest Health	Poplarville	12	\$12,314.24	\$0.00	\$2,985.18	\$9,329.06	24%	12
Phlebotomy	Labcorp, Hattiesburg Clinic, Forrest General Hospital	Woodall Center	15	\$6,386.10	\$0.00	\$2,951.91	\$3,434.19	46%	11
CCMA	SMRHI, Forrest General, Hattiesburg Clinic,	Hattiesburg	15	\$51,774.92	\$0.00	\$25,104.20	\$26,670.72	48%	10
CDL	McElroy Trucking, Jones Power, City of Hattiesburg	Woodall Advanced Technology Center	4	\$87,290.20	\$0.00	\$19,196.07	\$68,094.13	22%	10
Construction Industry Essentials	Mac's Construction, Rozier Construction, MitchCo Construction, Hanco, Norman Construction, Anderson Design, TL Wallace	Poplarville	10	\$11,012.00	\$0.00	\$445.58	\$10,566.42	4%	9

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Automotive/PRC Jail/Incarcerated individual Training	Pearl River County Jail, Bennie's Auto Shop, Express Oil, Automotive Industry, Logistics Industry, etc.	McNeil	15	\$23,300.00	\$0.00	\$11,051.72	\$12,248.28	47%	8
CDL	McElroy, Total Transportation of Mississippi, PMG, etc.	Hancock	4	\$27,600.00	\$0.00	\$20,901.73	\$6,698.27	76%	8
Construction Industry Essentials	Yates Construction, Hancock Port & Harbor	Hancock	5	\$12,390.00	\$0.00	\$262.10	\$12,127.90	2%	6
Electrical/Jeff Davis Career Center	MG Dyess, Huntington Ingalls, Johnson Controls	Jeff Davis School District Career Center	10	\$13,544.00	\$0.00	\$3,756.47	\$9,787.53	28%	6
Construction Industry Essentials	Mac's Construction, Rozier Construction, MitchCo Construction, Hanco, Norman Construction, Anderson Design, TL Wallace	Columbia	10	\$13,690.00	\$0.00	\$0.00	\$13,690.00	0%	0
CCMA	Brightside Clinic, Hattiesburg Clinic	Poplarville	15	\$44,759.92	\$0.00	\$0.00	\$44,759.92	0%	0
Turley Industries/ Contract Training	Poplarville	Poplarville	8	\$3,144.00	\$0.00	\$0.00	\$3,144.00	0%	0
Power Dynamics/ Contract Training	Hancock & Poplarville	Hancock, Poplarville	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	0
Rocket Lab/ Contract Training	Hancock & Poplarville	Hancock, Poplarville	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	0
Aerojet Rockadyne/ Contract Training	Hancock & Poplarville Campuses	Hancock & Poplarville	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	0
Berry Global/ Contract Training	Hattiesburg	Hattiesburg	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	4
Western Container/ Contract Training	Hattiesburg	Hattiesburg	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	0
Johnson Controls/ Contract Training	Hattiesburg	Hattiesburg	7	\$4,606.00	\$0.00	\$0.00	\$4,606.00	0%	0
Kohler Engine/ Contract Training	Hattiesburg	Hattiesburg	10	\$19,120.00	\$0.00	\$0.00	\$19,120.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Hood Industries/ Contract Training	Hattiesburg	Hattiesburg	10	\$12,712.00	\$0.00	\$0.00	\$12,712.00	0%	0
Idaho Forest Group/Contract Training	Hattiesburg, Poplarville, & Plant in Lumberton	Hattiesburg, Poplarville, & Plant in Lumberton	8	\$3,144.00	\$0.00	\$0.00	\$3,144.00	0%	0
Telecomms Tower Tech	Swyft, AT&T, Cspire, Coast Electric	Poplarville	10	\$26,325.00	\$0.00	\$0.00	\$26,325.00	0%	0
Electrical	MG Dyess, Huntington Ingalls, Johnson Controls	Poplarville	15	\$12,960.00	\$0.00	\$0.00	\$12,960.00	0%	0
Pipefitting	Ingalls	Poplarville	10	\$33,750.00	\$0.00	\$0.00	\$33,750.00	0%	0
FAA part 107/	Hancock Campus	Hancock	10	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	0
Hydrography	NOARC	Hancock	10	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%	0
HVAC/PRC Jail/ Incarcerated individual Training	PRC Jail - McNeil, MS	McNeil	10	\$19,000.00	\$0.00	\$0.00	\$19,000.00	0%	0
Welding/PRC Jail/Incarcerated individual Training	Ingalls, TL Wallace	McNeil	8	\$53,190.00	\$0.00	\$0.00	\$53,190.00	0%	0
PRCC Professional Development	Flowood, Ms	Flowood	0	\$5,000.00	\$0.00	\$5,000.00	\$0.00	100%	0
Manufacturing Industry Essentials/	Lockheed Martin, SABIC, AeroJet Rockadyne, Rocket Lab, Alpek	Hancock	7	\$11,340.00	\$0.00	\$0.00	\$11,340.00	0%	0
Hood Industries/ Industry-Led	Hood Industries	USM Accelerator	12	\$8,400.00	\$0.00	\$0.00	\$8,400.00	0%	0
PRCC Outreach	Poplarville, Ms	Poplarville, Ms	0	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Manufacturing Industry Essentials	Helenbak, St. James Lighting, Kohler Engines, Western Container	Columbia	7	\$5,940.00	\$0.00	\$0.00	\$5,940.00	0%	0
Manufacturing Industry Essentials	Power Dynamics, Idaho Forest Group, Berry Global	Poplarville	7	\$11,475.00	\$0.00	\$0.00	\$11,475.00	0%	0
Manufacturing Industry Essentials	Western Container, Idaho Forest Group, Berry Global, Kohler Engines, Wis Pak	Hattiesburg	7	\$11,475.00	\$0.00	\$0.00	\$11,475.00	0%	3
CNA/Hancock County Career Tech Center	Pearl River County Nursing Home, Arden Hospice, Singing River Health System, Highland, Forrest Health, Ochsner	Hancock County Career Tech Center	12	\$12,314.24	\$0.00	\$0.00	\$12,314.24	0%	0
TOTALS				\$986,598.99	\$0.00	\$204,951.75	\$781,647.24		377

Table 28: Pearl River Community College 2nd Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Radiologic Technology Night Program	Forrest General Hospital	0	\$293,890.51	\$0.00	\$0.00	\$293,890.51	0%
Outreach	N/A	0	\$10,000.00	\$1,611.41	\$7,993.00	\$395.59	96%
Training Capacity Enhancement and Expansion	N/A	0	\$548,769.67	\$0.00	\$0.00	\$548,769.67	0%
PRCC Basic Skills	N/A	365	\$180,983.98	\$0.00	\$84,834.70	\$96,149.28	47%
TOTALS		365	\$1,033,644.16	\$1,611.41	\$92,827.70	\$939,205.05	

Table 29: Southwest MS Community College 2nd Quarter Allocation for WET Funds

* 12/31/2024

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Gloster Forest Products - Workforce Regular	Gloster Forest Products	Woodville	20	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%	0
Modern Mill - Customized Contract	Modern Mill	Modern Mill/ Summit	8	\$72,935.39	\$0.00	\$3,461.20	\$69,474.19	5%	5
Modern Mill Employee Development	Modern Mill	Southwest MS CC Workforce Center	10	\$18,700.00	\$0.00	\$18,750.00	-\$50.00	100%	20
Phlebotomy	Southwest MS Regional Medical Center, King's Daughters Hospital, Premier Medical, etc.	Summit	8	\$8,000.00	\$0.00	\$3,601.10	\$4,398.90	45%	6
Welding MDOC	Fabricated Pipe, Ingalls	Southwest MS CC Workforce Center- Woodville Annex	10	\$6,825.00	\$0.00	\$0.00	\$6,825.00	0%	0
Advanced EMT	AAA Ambulance, American Medical Response, King's Daughters, ASAP, Pafford	Summit	6	\$16,875.00	\$0.00	\$0.00	\$16,875.00	0%	0
EMT-Basic	AAA Ambulance, American Medical Response, King's Daughters Hospital, Pafford, ASAP	Summit	10	\$17,415.00	\$0.00	\$9,179.13	\$8,235.87	53%	5
Pharmacy Tech	SMRMC, Summit Express, Express Care, Guy's Pharmacy, Corner Drugs, Brumfield Drugs, etc.	Summit	12	\$11,700.00	\$0.00	\$8,082.25	\$3,617.75	69%	13
Industrial Mechanical Maintenance	Weyerhaeuser, Gloster Forest Products, Rex Lumber, Wallace Lumber	Summit	10	\$29,254.50	\$0.00	\$3,946.18	\$25,308.32	13%	7
Gloster Forest Products	Gloster Forest Products	Woodville	20	\$10,864.80	\$0.00	\$0.00	\$10,864.80	0%	0
Forklift Operator	Walmart Distribution Center, Weyerhaeuser, Gloster Forest Products, DRAX	Summit	7	\$2,641.06	\$0.00	\$4,084.29	-\$1,443.23	155%	29
Forklift Operator	Walmart Distribution Center, Weyerhaeuser, Gloster Forest Products, DRAX	Woodville	7	\$1,320.53	\$0.00	\$0.00	\$1,320.53	0%	0
Structural Fitting	Southland Steel, Ingalls Shipbuilding, BID Group	Summit	10	\$26,769.93	\$0.00	\$0.00	\$26,769.93	0%	0
Structural Fitting	Southland Steel, Ingalls Shipbuilding, BID Group	Woodville	10	\$42,093.10	\$0.00	\$19,703.31	\$22,389.79	47%	6

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Basic Manufacturing for MDOC	Summit Plastics, Modern Mill	Southwest MS CC Workforce Center, Pike County CWC	10	\$8,000.00	\$0.00	\$3,090.64	\$4,909.36	39%	8
Diesel Preventive Maintenance	Coca Cola Bottling, Hines Trucking, Fortenberry Diesel	Woodville	10	\$1,710.66	\$0.00	\$0.00	\$1,710.66	0%	0
Diesel Preventive Maintenance	McComb Diesel, Coca Cola Bottling Co., Fortenberry Diesel, Bus Supply	Summit	10	\$1,710.66	\$0.00	\$0.00	\$1,710.66	0%	0
Pipefitting	Fabricated Pipe	Southwest MS CC Workforce Center	10	\$28,424.10	\$0.00	\$6,517.73	\$21,906.37	23%	11
CDL Class A Summit	Magnolia Electric, Entergy, Hines Trucking, Coca Cola Bottling	Summit	4	\$11,000.00	\$0.00	\$5,585.42	\$5,414.58	51%	4
CDL Class A	Jordan Carriers, Schneider, Red Stick Armature, Swift, Tatum Gravel, Louisiana Fish Fry	Woodville	4	\$22,000.00	\$0.00	\$10,809.33	\$11,190.67	49%	3
SMCC Outreach	N/A	Summit	0	\$10,000.00	\$0.00	\$2,000.00	\$8,000.00	20%	0
SMCC Professional Development	AccelerateMS	Summit	0	\$4,533.00	\$0.00	\$2,532.56	\$2,000.44	56%	0
TOTALS				\$377,772.73	\$0.00	\$101,343.14	\$276,429.59		117

Table 30: Southwest MS Community College 1st Quarter Allocation for Special Projects

* 12/31/2024

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
ACT WorkKeys - NCRC	N/A	36	\$2,990.00	\$0.00	\$1,090.25	\$1,899.75	36%
TOTALS		36	\$2,990.00	\$0.00	\$1,090.25	\$1,899.75	

Table 31: Mississippi's Career Coach Program 2nd Quarter Allocation of Funds

Subgrant Awardees	2024/2025 Number of Coaches	2024/2025 Number of Schools	Total Allocated	Total Reimbursed/ Encumbered	Balance of Allocation	Allocation Used
Central MS Planning and Development District	47	46	\$3,565,170.00	\$971,280.80	\$2,593,889.20	27%
Economic Development Authority of Jones County	4	4	\$336,963.00	\$153,151.78	\$183,811.22	45%
South Delta Planning and Development District	25	26	\$1,661,457.35	\$738,968.46	\$922,488.89	44%
Southern MS Planning and Development District	42	47	\$3,000,000.00	\$1,309,885.58	\$1,690,114.42	44%
Three Rivers Planning and Development District	78	73	\$5,987,393.84	\$2,687,510.72	\$3,299,883.12	45%
United Way for Jackson and George Counties	8	7	\$646,585.95	\$219,551.42	\$427,034.53	34%
TOTALS	204	203	\$15,197,570.14	\$6,080,348.76	\$9,117,221.38	

Table 32: Mississippi's EquipMS Program 1st Quarter Allocation of Funds

* 12/31/2024

School Name	Name of Program	County	Total Allocated	Total Reimbursed/Encumbered	Balance of Allocation
Alcorn Career and Technology Center	Health Science	Alcorn	\$45,000.00	\$44,645.02	\$354.98
Attala Career Tech Center	Construction Technology	Attala	\$16,499.00	\$16,499.00	\$0.00
Biloxi High School Career Technology Center	Welding	Harrison	\$41,581.56	\$41,581.56	\$0.00
Bogue Chitto School	Diversified Agriculture	Lincoln	\$24,000.00	\$24,000.00	\$0.00
Carroll County School District	Welding	Carroll	\$69,700.00	\$14,732.30	\$54,967.70
Covington County CTE	Health Science	Covington	\$19,836.93	\$19,836.93	\$0.00
Florence High School	Health Science	Rankin	\$29,998.00	\$29,998.00	\$0.00
Franklin County Career and Technical Center	Construction and Carpentry	Franklin	\$31,499.00	\$31,499.00	\$0.00
Hancock County Career Technical Center	Precision Machining	Hancock	\$41,000.00	\$0.00	\$41,000.00
Holmes County Career and Technical Center	Industrial Maintenance	Holmes	\$45,129.26	\$39,740.00	\$5,389.26
Itawamba Career and Technical Center	Construction	Itawamba	\$60,416.26	\$50,687.19	\$9,729.07
John C. Stennis CTE	Construction/Carpentry	Kemper	\$35,336.71	\$35,336.71	\$0.00
Lamar County Center for Technical Education	Metal Fabrication	Lamar	\$70,527.08	\$70,527.08	\$0.00
Lawrence Technology and Career Center	Agriculture	Lawrence	\$57,100.00	\$49,967.00	\$7,133.00
Lee County CTE Center	Advanced Manufacturing I & II	Lee	\$54,480.00	\$54,480.00	\$0.00
Leland Career and Technical Center	Metal Fabrication	Washington	\$19,223.00	\$0.00	\$19,223.00
Louisville-Winston Career and Technology Center	Industrial Maintenance	Winston	\$126,352.00	\$125,590.26	\$761.74
Lowndes County	Construction	Lowndes	\$75,731.00	\$74,999.00	\$732.00
Neshoba County School District	Engineering and Robotics	Neshoba	\$68,703.00	\$68,703.00	\$0.00
North Panola Career & Technical Center	Information Technology	Panola	\$42,048.00	\$0.00	\$42,048.00
Noxubee County Career & Technical Education	Engineering I & II	Noxubee	\$150,000.00	\$0.00	\$150,000.00
Oxford School District	Engineering	Lafayette	\$20,968.58	\$20,968.58	\$0.00
Senatobia Tate County Career & Technical Center	Health Science	Tate	\$115,866.90	\$109,004.00	\$6,862.90
Vicksburg Warren County Schools	Engineering	Warren	\$123,094.31	\$0.00	\$123,094.31
West Tallahatchie High School	Construction/Carpentry	Tallahatchie	\$9,750.77	\$0.00	\$9,750.77
TOTALS			\$1,393,841.36	\$922,794.63	\$471,046.73

Table 33: MS Works FY2025 Overview of Funds

* 12/31/2024

Life of the Fund (2016-2024)	
MS Works Collections (less cost of collections) <i>(FY 2016-2024)</i>	\$47,424,829.13
Total Reimbursed <i>(FY 2016-2025)</i>	\$17,433,099.93
Encumbered	\$16,354,996.15
Total Awarded <i>(FY 2016-2025)</i>	\$33,788,096.08
Total Contractual Expenditures <i>(FY 2024)*</i>	\$343,680.80
Fund Balance	\$13,293,052.25
Current Economic Development Project Commitments <i>(pending acceptance of award)</i>	\$4,505,000.00
Unencumbered Funds	\$8,788,052.25

	Q1 2025	Q2 2025	Q3 2025	Q4 2025	FY 2025 Total
New Awards	\$4,016,376.00	\$5,014,573.49			\$9,030,949.49
New Reimbursements	\$0.00	\$929,586.05			\$929,586.05
New Economic Development Project Commitments <i>(pending acceptance of award)</i>	\$0.00	\$5,000.00			\$5,000.00
New Commitments	\$0.00	\$2,530,000.00			\$2,530,000.00

Table 34: MS Works 2nd Quarter Allocation of Funds

* 12/31/2024

FY2025 Grants		Grant Amount	Estimated Jobs Created and/or Individuals Being Trained	County	Applicant	Quarter Awarded
TRPDD Industry Recognized Apprenticeship Program	The grant will be used to support the Mississippi Partnership Industry Recognized Apprenticeship Program which combines On-the-Job training with academic instruction for those entering the workforce. This program plans to serve 227 individuals throughout the MPWFA.	\$994,500	227	MPWFA	TRPDD	Q1
MSU CAVS Extension Multi-Company Training	<p>“This grant will be used to provide customized training and coaching to approximately 19 companies in Mississippi to upskill current employees, to increase retention rates, and to prepare potential and new employees with the advanced manufacturing skills required for current industry needs. Activities to be accomplished during this period include but are not limited to the following:</p> <ol style="list-style-type: none"> 1. Training in existing course offerings at the CAVS-E facilities in Canton, Starkville, and on the MS Gulf Coast 2. On-site training workshops at company sites 3. Special training offerings to address advanced manufacturing needs (e.g. Industry 4.0) 4. Certificate programs for credentialing for certain courses” 	\$905,903	240+	Statewide	MSU	Q1
Greenville Kearns Aerospace Maintenance, Inc.	As GKAM expands, this grant will fund an instructor at MS Delta CC to provide training for modifications to aircraft for the US Air Force and other contractors, to include Avionics Electrical System Technicians, Airframe Sheet Metal Technicians, Aircraft Mechanics and other jobs as needed in the Aviation industry, along with a stipend for non-employees going through training and on-the-job training wages once employed.	\$974,461	72	Washington	SMPDD	Q1
CMPDD Step-Up 2	This grant, through CMPDD, will work in coordination with high school and college Career Coaches to recruit participants into high-paying, in-demand pathways including mechatronics, electro-mechanical, electrical, mechanical drafting, information technology, construction, lineman, logistics, diesel mechanics, and other high-skilled careers. Phase 1 consists of credentialing and non-credit training followed by summer internships. Phase 2 will provide further credentialing and training followed by industry-based apprenticeships. Participants may then begin full-time employment or continue their education (ex. 2 year degree or 4 year degree) prior to beginning full-time employment.	\$1,141,512	80	Claiborne, Hinds, Madison, Rankin, Scott, Warren	CMPDD	Q1
Robinson Electric	Robinson Electric is starting an electrical Registered Apprenticeship (RA) Program with Build Mississippi. This funding will support upskilling current employees into the RA program and adding new employees to the program, additional upskilling for Industrial Electricians and Motor Controls, On-the-Job Training (OJT) and upgrade OJT as well as customized training for two lines of generator service.	\$411,880	150	Bolivar	SDPDD	Q2
Pascagoula-Gautier School District Hired-Up	Pascagoula-Gautier College and Career Technical Institute has developed a program that will target the under-employed and unemployed individuals in the surrounding area, as well as those who have dropped out of high school to obtain their GED and those high school students who barely graduated high school and do not have a career plan. This grant will support 8-week training programs in Welding, Structural/Pipe Fitting, Sheetmetal Joiner, and Machinist, which are all in demand by the shipbuilding industry. PGSD is currently working with Ingalls Shipbuilding and Bollinger Marine in an in-depth partnership where they come at the beginning, middle and end of the program, and also have support from other industries surrounding our community.	\$195,343	675	Jackson	SMPDD	Q2

FY2025 Grants		Grant Amount	Estimated Jobs Created and/or Individuals Being Trained	County	Applicant	Quarter Awarded
CMPDD Reconnect	In this program, SCMW proposes short-term training programs (Maximum of 8 weeks) targeted for Commercial Electricians, Construction Engineers, Construction Technicians, Electrical Engineers, Electrical Technicians, Engineering Technicians, Fiber Fusion Splicing, HVAC Technicians, Heavy Equipment Operators, Industrial Maintenance Technicians, and Plumbers/Pipefitters. This program is designed to equip individuals with the skills needed to either enter the labor force and achieve self-sufficiency or advance from underemployment to higher-paying positions. These funds will be used for the following activities: Outreach and Recruitment; Assessment and Matching; Training Programs and Internships.	\$4,407,350	982	SCMWFA	CMPDD	Q2

Grantee Notes:

TRPDD - Three Rivers Planning District & Development

SMPDD - Southern Mississippi Planning District & Development

SDPDD - South Delta Planning District & Development

CMPDD - Central Mississippi Planning District & Development

MSU-ACI - Mississippi State University-Advanced Composites Institute

Table 35: Specific Populations with Wrap-around Services

Subrecipient Name	Awarded Totals	Approved for Payment	Balance	Completion %
Central MS Planning and Development District	\$2,816,062.00	\$1,400,080.85	\$1,415,981.15	50%
Delta Health Alliance - LEADS Initiative	\$1,424,457.00	\$919,917.88	\$504,539.12	65%
Goodwill Industries of Mississippi - Workforce Training Program	\$329,864.00	\$326,660.70	\$3,203.30	99%
MDOC Works/MagCor - HOPE Alliance	\$4,158,456.61	\$2,619,416.29	\$1,539,040.32	63%
Midtown Partners - Early Care Workforce Initiative	\$133,202.98	\$85,187.89	\$48,015.09	64%
Mississippi Low-Income Child Care Initiative - Employment Equality for Single Moms	\$174,800.00	\$174,800.00	\$0.00	100%
Mississippi Military Department - Youth Challenge Academy	\$983,471.25	\$774,167.94	\$209,303.31	79%
Refill Jackson Initiative - Workforce Training	\$198,731.39	\$198,731.39	\$0.00	100%
TOTALS	\$10,219,045.23	\$6,498,962.94	\$3,720,082.29	

Table 36: Mississippi's Nurse Navigator Program 2nd Quarter Allocation of Funds

Subgrant Awardees	Navigators Requested	Total Allocated	Total Reimbursed	Balance of Allocation	Allocation Used
Copiah-Lincoln Community College	1	\$73,700.00	\$73,700.00	\$0.00	100%
East Central Community College	2	\$198,438.00	\$198,438.00	\$0.00	100%
East Mississippi Community College	1	\$224,640.00	\$124,317.17	\$100,322.83	55%
Itawamba Community College	2	\$163,150.00	\$163,150.00	\$0.00	100%
Meridian Community College	1	\$117,313.19	\$87,174.67	\$30,138.52	74%
MS Gulf Coast Community College	4	\$683,100.00	\$442,677.10	\$240,422.90	65%
Northeast MS Community College	2	\$129,896.00	\$111,286.55	\$18,609.45	86%
Northwest MS Community College	1	\$94,882.20	\$18,112.08	\$76,770.12	19%
Pearl River Community College	2	\$171,831.00	\$170,871.81	\$959.19	99%
Southwest Community College	1	\$65,000.00	\$65,000.00	\$0.00	100%
TOTALS	17	\$1,921,950.39	\$1,454,727.38	\$467,223.01	

Table 37: Physician Residency & Fellowship Start-Up

Subrecipient Name	Awarded Totals	Approved for Payment	Balance	Completion %
Baptist Memorial Hospital - DeSoto	\$375,000.00	\$202,806.92	\$172,193.08	54%
Delta Health System	\$375,000.00	\$39,706.10	\$335,293.90	11%
Memorial Hospital at Gulfport	\$750,000.00	\$24,622.50	\$725,377.50	3%
Mississippi Baptist Medical Center	\$750,000.00	\$219,856.33	\$530,143.67	29%
North Mississippi Medical Center	\$750,000.00	\$373,651.20	\$376,348.80	50%
TOTALS	\$3,000,000.00	\$860,643.05	\$2,139,356.95	

Table 38: Nursing/Allied Health

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Baptist Health Sciences University	\$1,002,000.00	\$0.00	\$1,002,000.00	0%
Blue Mountain Christian University	\$850,000.00	\$0.00	\$850,000.00	0%
Coahoma Community College	\$672,158.56	\$134,846.57	\$537,311.99	20%
East Central Community College - NAH RFA #1	\$1,202,984.84	\$144,993.10	\$1,057,991.74	12%
East Central Community College - NAH RFA #2	\$2,036,020.16	\$0.00	\$2,036,020.16	0%
East Mississippi Community College - NAH RFA #2	\$1,760,750.00	\$0.00	\$1,760,750.00	0%
East Mississippi Community College - NAH RFA #1	\$1,997,750.00	\$0.00	\$1,997,750.00	0%
Itawamba Community College	\$1,300,000.00	\$168,490.51	\$1,131,509.49	13%
Jones County Junior College	\$1,800,000.00	\$633,038.83	\$1,166,961.17	35%
Meridian Community College - NAH RFA #1	\$544,500.00	\$443,834.61	\$100,665.39	82%
Meridian Community College - NAH RFA #2	\$326,684.03	\$97,355.58	\$229,328.45	30%
Mississippi Delta Community College	\$91,897.71	\$91,897.71	\$0.00	100%
Mississippi Gulf Coast Community College	\$1,330,000.00	\$1,076,000.00	\$254,000.00	81%
Mississippi State University	\$1,055,000.00	\$902,022.89	\$152,977.11	85%
Mississippi University for Women	\$303,755.00	\$67,283.53	\$236,471.47	22%

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Northwest Mississippi Community College	\$198,800.00	\$3,540.58	\$195,259.42	2%
Pafford Emergency Medical Services, Inc.	\$504,780.00	\$46,403.00	\$458,377.00	9%
Pearl River Community College - NAH RFA #1	\$940,634.00	\$198,353.48	\$742,280.52	21%
Pearl River Community College - NAH RFA #2	\$154,208.00	\$44,494.53	\$109,713.47	29%
Singing River Health System	\$1,050,440.00	\$659,959.78	\$390,480.22	63%
University of Mississippi Medical Center	\$750,000.00	\$218,088.34	\$531,911.66	29%
TOTALS	\$19,872,362.30	\$4,930,603.04	\$14,941,759.26	

Table 39: Health Science Infrastructure Program

* 12/31/2024

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
William Carey University	\$20,000,000.00	\$9,018,192.01	\$10,981,807.99	45%

Table 40: Direct Training

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
East Central Community College- Practical Nursing	\$90,000.00	\$68,422.70	\$21,577.30	76%
East Mississippi Community College- Nursing	\$567,828.98	\$566,814.30	\$1,014.68	100%
East Mississippi Community College- Surgical Technology	\$92,225.00	\$67,800.00	\$24,425.00	74%
Hinds Community College- Healthcare	\$541,295.00	\$413,925.52	\$127,369.48	76%
Hinds Community College- Logistics & Supply Chain	\$310,857.50	\$165,970.06	\$144,887.44	53%
Holmes Community College- Nursing	\$703,882.54	\$423,879.60	\$280,002.94	60%
Itawamba Community College- CDL	\$1,950,645.24	\$1,950,645.24	\$0.00	100%
Itawamba Community College- Diesel Equipment Technology	\$101,346.00	\$101,346.00	\$0.00	100%
Itawamba Community College- Healthcare	\$150,475.00	\$115,753.31	\$34,721.69	77%
Madison County School District- Healthcare and Transportation	\$63,000.00	\$60,690.15	\$2,309.85	96%
Meridian Community College- Workforce	\$1,366,846.00	\$1,366,846.00	\$0.00	100%
Mississippi Delta Community College- Dental Hygiene	\$261,678.00	\$261,678.00	\$0.00	100%
Mississippi Delta Community College- Practical Nursing	\$10,223.16	\$10,223.16	\$0.00	100%
Mississippi Delta Community College- Radiologic Technology	\$28,400.00	\$25,900.00	\$2,500.00	91%
Mississippi Gulf Coast Community College- Healthcare	\$1,338,574.38	\$1,059,267.06	\$279,307.32	79%
Mississippi Gulf Coast Community College- MEMS Lab	\$1,149,749.92	\$662,679.87	\$487,070.05	58%
Mississippi Gulf Coast Community College- Supply Chain	\$2,153,533.00	\$1,535,397.27	\$618,135.73	71%
Mississippi State University - Advanced Composites	\$998,777.56	\$998,777.56	\$0.00	100%
Mississippi State University - CAVS Skills Accelerator	\$1,294,341.00	\$1,283,996.93	\$10,344.07	99%
MS Achievement School District- HVAC & Welding	\$82,510.00	\$0.00	\$82,510.00	0%
Northeast Mississippi Community College- Practical Nursing Program	\$478,892.30	\$478,892.30	\$0.00	100%
Northwest Mississippi Community College- CDL	\$686,300.00	\$503,691.36	\$182,608.64	73%
Northwest Mississippi Community College- Electronics Engineering Technology Program	\$3,595,670.00	\$3,578,183.39	\$17,486.61	100%
Northwest Mississippi Community College- Healthcare	\$847,500.00	\$637,084.82	\$210,415.18	75%

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Pearl River Community College- Advanced Manufacturing Emerging Sector	\$170,381.52	\$0.00	\$170,381.52	0%
Pearl River Community College- UAS Uncrewed Systems	\$220,081.33	\$216,593.49	\$3,487.84	98%
Tishomingo County School District- Skills Labs	\$690,000.00	\$665,997.00	\$24,003.00	97%
University of Southern Mississippi- Logistics & Supply	\$102,276.48	\$100,784.63	\$1,491.85	99%
University of Southern Mississippi- Uncrewed	\$980,398.00	\$955,977.19	\$24,420.81	98%
TOTALS	\$21,027,687.91	\$18,277,216.91	\$2,750,471.00	

Table 41: Career Coaching

* 12/31/2024

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Central MS Planning and Development District	\$1,095,985.00	\$1,070,961.88	\$25,023.12	98%
Economic Development Authority of Jones County	\$186,520.00	\$152,404.21	\$34,115.79	82%
South Delta Planning and Development District	\$654,256.58	\$633,364.38	\$20,892.20	97%
Southern MS Planning and Development District	\$1,164,910.00	\$936,320.33	\$228,589.67	80%
Three Rivers Planning and Development District	\$4,869,713.68	\$4,266,299.74	\$603,413.94	88%
TOTALS	\$7,971,385.26	\$7,059,350.54	\$912,034.72	

Table 42: We Build it Better Grant

* 12/31/2024

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Canton	\$69,098.00	\$0.00	\$69,098.00	0%
Jackson Public	\$129,897.00	\$129,897.00	\$0.00	100%
TOTALS	\$198,995.00	\$129,897.00	\$69,098.00	