



STATE-FUNDED PROGRAMS REPORT

2025 QUARTER 3

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INTRODUCTION

In compliance with the provisions outlined in House Bill 588 from the 2023 Legislative Session, this quarterly report serves as a comprehensive overview of the performance and impact of key initiatives, notably the Mississippi Workforce Enhancement Training Fund (WET) and the Mississippi Works Fund. These reports provide an interim assessment of the contributions made to the local and state economy, emphasizing value addition, fostering future economic growth, and advancing state objectives such as increasing the labor force participation rate. Furthermore, the report delves into the specifics of individual workforce training projects, offering insights into beneficiaries and associated progress and outcomes. Additionally, detailed information and timelines on the grants that will be awarded under the Mississippi K-12 Workforce Development Grant Program (known as EquipMS) are included, shedding light on the initiatives undertaken to modernize, replace, or enhance priority sector high school programs. Also included in this report is comprehensive data about the Career Coach Program funded through HB 1388 and data that outlines the Nurse Navigator Program at the community colleges. Additionally, ARPA-funded programs are included in this report, such as Special Populations with Wrap-around Services, Nurse Navigators program, Physician Residency and Fellowships, Nursing Allied Health programs, Health Science Infrastructure programs, Direct Training programs, and We Build it Better. Through this quarterly report, we strive to provide a transparent and detailed account of the multifaceted efforts and achievements in pursuit of our workforce development goals as mandated by House Bill 588.

I. STATE-FUNDED PROGRAMS

WET FUNDS

WET funds, managed by AccelerateMS in coordination with the Mississippi Community College Board, prioritize benefiting existing businesses in Mississippi by offering training for employees and potential employees as identified by companies. These funds aim to enhance employee productivity in core and horizon industry sectors through college-led, industry-led, or special project programs. Community colleges receive WET funds through several mechanisms including: allocated funds for open-to-the-public training programs, allocated funds for incumbent worker training through workforce regular projects, and awarded funds through basic skills projects, estimated annually through FAST plans. Basic Skills projects, also referred to as Adult Education, aim to offer fundamental instruction in various areas such as reading, math, writing, language (including English as a Second Language), HSE preparation, Smart Start Pathway Course, ACT WorkKeys® Curriculum, and Assessments leading to a National Career Readiness Certificate (NCRC). The Mississippi Office of Workforce Development, in collaboration with the Mississippi Community College Board, approves training requests. Measurable increases in employee outputs or market value of skillsets are essential for evaluating productivity and are reported and analyzed on an annual basis looking back 5 years, beginning in 2022. WET funds support core sectors like Advanced Manufacturing, Agribusiness, Construction, Distribution, and Logistics, Forestry, Energy, Chemicals, Health Care, and Information Technology. Additionally, Horizon sectors such as Blue Economy, Renewable Energy, and National Corporate Headquarters are eligible for support. The emphasis is on strategic partnerships, measurable outcomes, and sustainability in advancing workforce training and productivity.

A notable change in 2023 allows K-12 participants in their final high school semester to join WET-funded programs, allowing another population to be reached to continue to expand the pipeline of trained workers much needed by Mississippi companies. To ensure sustainability, WET funds should be combined with private industry funds, participant fees, WIOA, and other relevant sources. Funding priority is given to projects with employer partners contributing matching funds, equipment, or in-kind donations. Each college, after completing the FAST plan, submits it to AccelerateMS for review.

Allocation amounts are determined based on request eligibility, priority, and available funding.

The tables in the report are organized by community college, presenting detailed information for each allocation. Each entry includes the program or course, the associated business, the training location, the estimated number of participants, the allocated funds, the reimbursed funds, the balance of allocation, percentage of allocation used, and number of participants trained to date as of 3/31/2025.

Additionally, funds are awarded through ‘special projects’ which serve needs identified by companies that are new, expanding, or different from existing program needs. Special projects (advanced technology) are another mechanism designated for triage and horizon projects to bolster the pipeline of qualified workers in each ecosystem. The overarching goal is to advance workforce training and upskilling in the state to meet demands identified by existing industry partners. Special projects within the context of workforce development involve training initiatives that go beyond existing WET guidelines. Priority is given to non-credit, short-term training programs that address specific needs identified by industry partners or AccelerateMS. To be eligible, projects must be data-driven, serve to enhance or increase training opportunities, and be anchored by industry needs. The approval process for special projects occurs quarterly through a committee within AccelerateMS, comprising AccelerateMS and MCCB staff. The focus is on prioritizing opportunities that offer above-median-wage prospects for the ecosystem, as identified by AccelerateMS. This ensures a strategic and responsive approach to workforce development in alignment with current industry needs.

AccelerateMS is currently supporting special projects in all 15 community colleges. The report contains tables delineated by the community college, detailing essential information entered by the community college for each special project. Each table specifies the special project’s name, partnering companies, total allocated funds, the reimbursed funds, balance of allocation, percentage of allocation used, and number of participants trained to date as of 3/31/2025. Special project awards may occur at different points during the year and possibly roll over, so they may be at different points of delivery and training, thus explaining why some institutions have spent money and others have not.

CAREER COACH PROGRAM

Table 31 provides a breakdown of Mississippi’s Career Coach Program 3rd Quarter Allocation of Funds. The sub-grant recipients, including CMPDD, Economic Development Authority of Jones County, SDPDD, SMPDD, TRPDD, and United Way of Jackson and George Counties, received varying amounts of total awards based on the identified need within the proposed service region. As of 3/31/2025, the total reimbursed funds are outlined for each recipient, along with the corresponding number of coaches supported by the allocated funds. In total, the allocation across all recipients amounts to \$14,888,153.72, supporting a total of 204 coaches in 203 schools.

EQUIPMS GRANT

Table 32 shows the results of the 3rd quarter of the EquipMS Grant Program. Established in 2023 through House Bill 588, this program aims to provide essential funding to public Mississippi secondary school districts, enhancing priority sector high school programs aligned with key industries such as Advanced Manufacturing, Agriculture, Energy, Healthcare, Information Technology, and Logistics & Construction. During quarter 3, the EquipMS Grant successfully allocated a total of \$1,393,841.36 across 25 high school programs, strategically addressing critical needs in different sectors and geographical locations throughout the state. These funding allocations reflect our commitment to enhancing K-12 workforce development and meeting local industry demands.

MS WORKS FUNDS

Table 33 a comprehensive overview of MS Works funds for the fiscal year 2025, indicating a fund balance of **\$12,452,630.25**, with \$16,306,003.65 encumbered. The program, active since 2016, has collected \$47,424,829.13 and disbursed \$18,244,032.43 to date, reflecting its commitment to supporting workforce development initiatives and contributing to Mississippi’s economic growth.

In the 3rd quarter of FY 2025, **Table 34** shows how the MS Works program allocated funds to support workforce development initiatives across various industries in Mississippi.

II. ARPA FUNDED PROGRAMS

SPECIFIC POPULATIONS WITH WRAP-AROUND SERVICES

Table 35 outlines the allocation of funds among various subrecipients for specific populations with wrap-around services. The total amount awarded sums up to \$10,219,045.23, with \$6,498,962.94 already approved for payment.

NURSE NAVIGATOR

The purpose of this program is to hire professionals, or navigators, to provide individual assistance and guidance to students to assist them in many areas, from maneuvering challenges while enrolled in college programs and understanding the job market to working through course challenges, and helping retain and graduate nursing and allied health students, at community and junior colleges.

Table 36 shows the results of the 3rd quarter of 2025 for the Mississippi Nurse Navigator Program. A total of \$1,921,950.39 was allocated across 10 community colleges to support the Nurse Navigator role. The Navigators play a crucial role in assisting students in their nursing journey through college, offering intentional interventions, coaching, and support to enhance student achievement. As of 03/31/2025, \$1,574,607.21 has been reimbursed. The program aims to increase student persistence, success, and completion, with a focus on preparing students for the NCLEX-RN and NCLEX-PN Next-Gen exams to become licensed healthcare practitioners. The overall goal is to optimize the impact of allocated funds and ensure effective student support across Mississippi’s community colleges in high-need occupations.

PHYSICIAN RESIDENCY & FELLOWSHIP START-UP

The Physician Residency & Fellowship Start-Up program has allocated funds to various subrecipients to facilitate medical training initiatives (see **Table 37**). Among these recipients are North Mississippi Medical Center, Mississippi Baptist Medical Center, Memorial Hospital at Gulfport, Delta Health System, and Baptist Memorial Hospital - DeSoto. Overall, the program has disbursed \$1,199,656.19 in approved payments, out of the total allocation of \$3,000,000.00, indicating progress in establishing physician training opportunities.

NURSING/ALLIED HEALTH PROGRAM

The Nursing/Allied Health program has allocated funds to numerous sub-recipients, including the University of Mississippi Medical Center, Singing River Health System, Pearl River Community College, Pafford Emergency Medical Services, Inc., Northwest Mississippi Community College, Mississippi University for Women, Mississippi State University, Mississippi Gulf Coast Community College, Mississippi Delta Community College, Meridian Community College, Jones County Junior College, Itawamba Community College, East Mississippi Community College, East Central Community College, Coahoma Community College, Blue Mountain Christian University, and Baptist Health Sciences University (see [Table 38](#)). The total allocation of \$19,872,362.30 has seen \$5,309,057.51 approved for payment, with an outstanding balance of \$14,563,304.79.

HEALTH SCIENCE INFRASTRUCTURE PROGRAM

[Table 39](#) highlights the Health Science Infrastructure Program, which awarded \$20,000,000.00 to William Carey University to enhance its healthcare facilities and infrastructure. Of this amount, \$11,619,727.73 has been approved for payment. Consequently, the total remaining balance stands at \$8,380,272.27, with the completion percentage currently at 58%. This investment underscores a commitment to bolstering the university's capacity to provide top-tier healthcare education and services, highlighting ongoing efforts to strengthen health science infrastructure within the state.

DIRECT TRAINING PROGRAM

The Direct Training program (see [Table 40](#)) has allocated funds to several subrecipients, all of which are institutions of higher learning or community colleges across Mississippi. These include the University of Southern Mississippi, Pearl River Community College, Northwest Mississippi Community College, Mississippi State University, Mississippi Gulf Coast Community College, Mississippi Delta Community College, Meridian Community College, Itawamba Community College, Holmes Community College, Hinds Community College, East Mississippi Community College, and East Central Community College. These institutions offer a diverse range of training programs, from uncrewed systems and logistics to healthcare and nursing. With a total allocation of \$21,027,687.91, a substantial portion, \$18,507,209.49, has been approved for payment, leaving an outstanding balance of \$2,520,478.42.

CAREER COACHING INITIATIVE

[Table 41](#) highlights money used to support the Career Coaching initiative. It was funded by the American Rescue Plan Act (ARPA) and included these subrecipients: Three Rivers PDD, Southern MS PDD, South Delta PDD, Economic Development Authority of Jones County, and Central MS PDD. In total, \$7,971,385.26 was allocated, with a minimal outstanding balance of \$703,569.68, demonstrating substantial progress in utilizing ARPA funds to support career development initiatives statewide.

WE BUILD IT BETTER PROGRAM

[Table 42](#) highlights an innovative program supported by AWS to introduce Career Technical Education to elementary and middle schools. Two sub-recipients, Canton and Jackson Public Schools, were allocated \$198,995.00, and \$129,897.00 has already been approved for payment, with a balance of \$69,098.00.

Table 1: Coahoma Community College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Welding-WDC PM	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries	CCC Workforce Development Center	25	\$33,759.77	\$16,482.81	\$10,691.28	\$6,585.68	80%	15
Image Industries	Image Industries	Image Industries	10	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Diesel Maintenance Technology	MidSouth Ag (3 locations), Wade Inc. (4 locations), Gateway Tires, Firestone, area farmers	CCC Workforce Development Center	15	\$18,007.20	\$18,007.20	\$0.00	\$0.00	100%	3
Bolivar County Correctional	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain	Bolivar County Correctional	10	\$2,510.00	\$1,163.52	\$269.13	\$1,077.35	57%	57
PeopleShores	PeopleShores	PeopleShores, Clarksdale	25	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%	0
Industrial Lift-Tunica	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution	Tunica Workforce	100	\$2,710.00	\$807.39	\$538.26	\$1,364.35	50%	41
Industrial Lift-Marks	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution	Quitman Co. Career Empowerment Center	120	\$7,132.50	\$538.26	\$870.39	\$5,723.85	20%	25
Industrial Lift-Clarksdale	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution	MS Delta Council	140	\$3,073.75	\$1,076.52	\$1,076.52	\$920.71	70%	44
Pipe Fitting-Marks	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution	Madison Palmer Vo-Tech	15	\$0.00	\$0.00	\$0.00	\$0.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Welding-QCCEC	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution	Quitman Co. Career Empowerment Center	15	\$33,376.06	\$13,420.56	\$9,075.21	\$10,880.29	67%	17
Welding-Cleveland	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution	Cleveland Vo-Tech	15	\$34,240.25	\$13,821.14	\$5,391.74	\$15,027.37	56%	8
Welding-Tunica	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution	Tunica Vo-Tech	15	\$29,330.51	\$11,803.73	\$7,278.95	\$10,247.83	65%	9
Welding-WDC AM	SafTCart, Image Industries, Feuer, Standard Industrial, Good Year, Quality Steel, ACI, Connor Industries, DHL Supply Chain, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, William-Sonoma Supply Chain, Milwaukee Tools, Capstone Logistics Teleflex, Amazon Fulfillment Center, Dollar General Distribution	CCC Workforce Development Center	25	\$33,959.77	\$15,520.76	\$7,882.67	\$10,556.34	69%	14
EMT	Pafford Emergency Services	CCC Health Sciences	15	\$6,690.67	\$3,014.20	\$0.00	\$3,676.47	45%	19
Certified Nursing Assistant-CCC	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	15	\$17,984.75	\$10,901.37	\$3,014.20	\$4,069.18	77%	28

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Phlebotomy	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Fresenius Kidney Care, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	CCC Health Sciences	15	\$22,235.19	\$12,288.33	\$3,014.20	\$6,932.66	69%	43
TOTALS			575	\$265,010.42	\$118,845.79	\$49,102.55	\$97,062.08		

Table 2: Coahoma Community College 3rd Quarter Allocation for Special Projects

* 3/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
CCC Basic Skills/Smart Start	N/A	25	\$13,085.63	\$0.00	\$3,944.41	\$9,141.22	30%
TOTALS			\$13,085.63	\$0.00	\$3,944.41	\$9,141.22	

Table 3: Co-Lin Community College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Utility Line Worker - Simpson	Tyson Foods, Maverick Trucking, Sanderson Farms	CLCC Simpson Campus	20	\$58,291.66	\$0.00	\$0.00	\$58,291.66	0%	0
Co-Lin Outreach	NA	Various	0	\$10,000.00	\$0.00	\$9,358.00	\$642.00	94%	0
Co-Lin Workforce Approved Conferences (Train-the-Trainer)	NA	Various	0	\$5,000.00	\$0.00	\$2,309.02	\$2,690.98	46%	0
Industrial Welding-Simpson	Koch Industries, Mississippi Tank, Howard Industries,Hol-Mac	CLCC Simpson Campus	15	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Pipefitting-Wesson	Southern Pipe, Atmos Energy	CLCC Wesson Campus	15	\$28,444.13	\$0.00	\$0.00	\$28,444.13	0%	0
Phlebotomy and C.N.A.-Simpson	Simpson General Hospital	CLCC Simpson Campus	15	\$38,880.52	\$0.00	\$800.00	\$38,080.52	2%	0
Phlebotomy and C.N.A.-Wesson	KDMC, CCMC, LCH	CLCC Wesson Campus	15	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Advanced Microsoft Excel/Online	Marcal Paper, BankPlus, DG Foods, Hitachi	Online CANVAS Class	35	\$2,335.00	\$0.00	\$0.00	\$2,335.00	0%	0
Advanced Emergency Medical Technology (AEMT)-Simpson	Simpson General Hospital	CLCC Simpson Campus	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Phlebotomy and C.N.A.-Natchez	Merit Health, Trinity, Franklin Memorial, Jefferson County Hospital	CLCC Natchez Campus	15	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Pipefitting-Natchez	Terral River, Magnolia Marine	CLCC Natchez Campus	15	\$28,441.13	\$0.00	\$0.00	\$28,441.13	0%	0
IV Therapy 40-Hour Certification - Wesson	KDMC, CCMC, LCH	CLCC Wesson Campus	5	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Fiber Splicing-Wesson	Amazon Web Services, AT&T, SDT, Xfinity, CSpire	CLCC Wesson Campus	10	\$17,238.60	\$0.00	\$0.00	\$17,238.60	0%	0
Fiber Splicing-Simpson	Amazon Web Services, AT&T, SDT, Xfinity, CSpire	CLCC Simpson Campus	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Plumbing-Wesson	Southern Pipe, Atmos Energy, Herring Gas, Ferrell Gas, Jack Morris Butane	CLCC Wesson Campus	5	\$14,465.25	\$0.00	\$690.00	\$13,775.25	5%	0
Industrial Welding-Wesson	Hitachi Energy, Rex Lumber, AITX, Atlas-SSI	CLCC Wesson Campus	15	\$42,000.00	\$8,580.24	\$12,173.14	\$21,246.62	49%	5

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Utility Line Worker- Wesson	Entergy and Magnolia Electric	CLCC Wesson Campus	20	\$58,291.66	\$18,272.18	\$6,488.80	\$33,530.68	42%	13
Emergency Medical Technician (EMT)- Natchez	Merit Health, Trinity, Accent, Jefferson County Hospital, Franklin County Hospital	CLCC Natchez Campus	10	\$8,856.00	\$0.00	\$0.00	\$8,856.00	0%	3
Emergency Medical Technician (EMT)- Simpson	Simpson General Hospital, Magee General Hospital, Covington County Hospital	CLCC Simpson Campus	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Emergency Medical Technician (EMT)- Wesson	KDMC Clinics, CCMC, Lawrence County Hospital	CLCC Wesson Campus	10	\$15,016.00	\$3,045.00	\$3,185.00	\$8,786.00	41%	6
Certified Clinic Medical Assistant (CCMA)-Natchez	Merit Health, Trinity, Accent, Jefferson County Hospital, Franklin County Hospital	CLCC Natchez Campus	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Certified Clinic Medical Assistant (CCMA)-Simpson	Simpson General Hospital, Magee General Hospital, Covington County Hospital	CLCC Simpson Campus	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Certified Clinic Medical Assistant (CCMA)-Wesson	KDMC Clinics, CCMC, Lawrence County Hospital	CLCC Wesson Campus	10	\$20,597.00	\$11,760.00	\$2,800.00	\$6,037.00	71%	10
Evening Commercial Driver Training (CDL A)- Simpson	Tyson Foods, Maverick Trucking, Sanderson Farms	CLCC Simpson Campus	2	\$6,080.00	\$4,252.16	\$0.00	\$1,827.84	70%	1
Day Commercial Driver Training (CDL A)-Simpson	Tyson Foods, Maverick Trucking, Sanderson Farms	CLCC Simpson Campus	4	\$18,660.00	\$0.00	\$3,200.00	\$15,460.00	17%	2
Evening Commercial Driver Training (CDL A)- Natchez	Jordan Carriers, C6 Trucking	CLCC Natchez Campus	2	\$6,080.00	\$0.00	\$3,200.00	\$2,880.00	53%	2
Day Commercial Driver Training (CDL A)-Natchez	Jordan Carriers, C6 Trucking	CLCC Natchez Campus	2	\$30,980.00	\$12,220.32	\$6,662.66	\$12,097.02	61%	7
Evening Commercial Driver Training (CDL A)- Wesson	Maverick Trucking, Evergreen, Total, Coca-Cola, and McLane	CLCC Wesson Campus	2	\$18,400.00	\$7,197.81	\$1,120.00	\$10,082.19	45%	5
Day Commercial Driver Training (CDL A)-Wesson	Maverick Trucking, Evergreen, Total, Coca-Cola, and McLane	CLCC Wesson Campus	2	\$37,140.00	\$7,441.26	\$13,020.58	\$16,678.16	55%	6
TOTALS			294	\$465,196.95	\$72,768.97	\$65,007.20	\$327,420.78		

Table 4: Co-Lin Community College 3rd Quarter Allocation for Special Projects

* 3/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Co-Lin Basic Skills	N/A	40	\$139,434.88	\$65,348.73	\$32,195.87	\$41,890.28	70%
TOTALS			\$139,434.88	\$65,348.73	\$32,195.87	\$41,890.28	

Table 5: East Central Community College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Electronic Test Technician/ Raytheon	Raytheon & Real Time Labs	Decatur campus	6	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Polo Custom Products	Polo Custom Projects	Louisville	4	\$8,400.00	\$2,100.00	\$2,100.00	\$4,200.00	50%	12
Truck Driving/ Philadelphia Campus	Total Transportation, Morgan LLC, McElroy Trucking, McLain Trucking	Philadelphia	4	\$177,767.36	\$69,452.00	\$67,741.00	\$40,574.36	77%	19
Lineman/Philadel- phia	Southern Pine Electric, Central Electric, Miss. Power, B & B Electric	Philadelphia	10	\$50,523.40	\$11,074.00	\$31,550.00	\$7,899.40	84%	10
Advance EMT Training	LifeCare EMS	Decatur Main Campus	10	\$7,965.23	\$0.00	\$3,153.89	\$4,811.34	40%	5
Phlebotomy Technician	Baptist Clinic, Baptist Leake Hospital, Rush Medical Clinic, Urgent Care	Decatur Main Campus	10	\$2,008.80	\$0.00	\$0.00	\$2,008.80	0%	0
Certified Nurse Assistant Louisville	Neshoba General Hospital, Trend Health & Rehab, Hilltop Manor, Baptist Leake, Winston Medical Hospital	Louisville Career Advancement Center	10	\$15,993.00	\$12,203.72	\$0.00	\$3,789.28	76%	18
Certified Nurse Assistant Decatur	Neshoba General Hospital, Trend Health & Rehab, Hilltop Manor, Baptist Leake	Nursing Building Decatur Main Campus	10	\$4,946.68	\$0.00	\$4,745.79	\$200.89	96%	4
Certified Nurse Assistant Philadelphia	Neshoba General Hospital, Trend Health & Rehab, Hilltop Manor, Baptist Leake	Philadelphia/ Neshoba County Career Technical Center	10	\$12,788.06	\$12,788.06	\$0.00	\$0.00	100%	24
Diesel Preventive Maint - Philadelphia	Waters Int., TriState Mack, TraxPlus, Stribling Equip, Puckett Machinery, Dobbs Peterbuilt	Old US Motors Building - Philadelphia	10	\$768.97	\$0.00	\$0.00	\$768.97	0%	0
Mississippi Band of Choctaw Indians	MS Band of Choctaw Indians	Integrated Technologies Training Center	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Taylor Logistics, Inc.	Taylor Logistics, Inc.	Taylor Logistics, Inc -	8	\$8,600.19	\$7,400.00	\$0.00	\$1,200.19	86%	11
Facilities Maintenance - Philadelphia	MBCI, Weyerhaeuser,	Integrated Technologies Training Center	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Incarcerated Forklift Operator Trng - Louisville	WINSTON/CHOCTAW COUNTY CORRECTIONAL FACILITY	Winston-Louisville Career and Technology Center	8	\$803.52	\$0.00	\$800.32	\$3.20	100%	3

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Incarcerated Welding - Louisville	WINSTON/CHOCTAW COUNTY CORRECTIONAL FACILITY	Winston- Louisville Career and Technology Center	8	\$17,656.57	\$5,624.64	\$4,039.34	\$7,992.59	55%	31
Carpentry - Philadelphia	MBCI	Philadelphia Neshoba County Career Technical Center	12	\$3,314.52	\$1,657.26	\$1,657.26	\$0.00	100%	7
Small Engine Repair - Philadelphia	MBCI, Peco	Old US Motors Building - Philadelphia	6	\$3,487.86	\$2,325.24	\$1,162.62	\$0.00	100%	10
Welding - Louisville	Taylor Machines, Klochner,	Winston- Louisville Career and Technology Center	8	\$20,754.82	\$9,545.72	\$3,214.08	\$7,995.02	61%	31
Forklift - Louisville	New York Blower, Weyerhaeuser, MBCI	Winston- Louisville Career and Technology Center	10	\$1,607.04	\$401.76	\$401.76	\$803.52	50%	6
Welding - Philadelphia	New York Blower, MBCI	Philadelphia Neshoba County Career Technical Center	10	\$12,524.53	\$4,978.98	\$1,607.04	\$5,938.51	53%	9
Forklift - Philadelphia	MBCI, Weyerhaeuser, New York Blower	Old US Motors building	10	\$2,812.32	\$1,205.28	\$803.52	\$803.52	71%	28
HVAC - Philadelphia	Peoples Building Services, LLC, MBCI, Philadelphia Utilities, Florida Care Properties Inc.	Integrated Technologies Training Center	10	\$3,410.35	\$1,573.98	\$1,836.16	\$0.21	100%	5
Industrial Maintenance	Winston Plywood, MBCI, Prince Oil	Louisville	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Industrial Maintenance	Winston Plywood, MBCI, Prince Oil	Philadelphia	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Winston Plywood & Veneer	Winston Plywood, MBCI, Prince Oil	Gulfport	0	\$3,155.10	\$331.68	\$1,316.80	\$1,506.62	52%	17

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Electrical Louisville	Winston Plywood	Natchez	0	\$3,013.20	\$1,506.60	\$0.00	\$1,506.60	50%	8
Electrical	Winston Plywood, MBCI, Prince Oil	Flowood	0	\$1,506.60	\$1,506.60	\$0.00	\$0.00	100%	9
Gulf Coast Defense Summit	Winston Plywood, MBCI, Prince Oil,	Biloxi	0	\$353.18	\$0.00	\$0.00	\$353.18	0%	2
Workforce, Career, and Technical Summer Conference	NA	Natchez	0	\$476.00	\$0.00	\$0.00	\$476.00	0%	2
MS HORIZONS SYMPOSIUM	NA	Flowood	0	\$1,725.00	\$0.00	\$0.00	\$1,725.00	0%	3
Decatur Pharmacy Tech	CVS Pharmacy, Walmart Pharmacy	Decatur	0	\$2,841.96	\$0.00	\$0.00	\$2,841.96	0%	0
Creating Futures Through Technology Conference	NA	Biloxi	0	\$1,188.82	\$0.00	\$1,188.82	\$0.00	100%	3
WHEMN Conference	NA	Oxford	0	\$1,257.00	\$0.00	\$1,257.00	\$0.00	100%	3
TOTALS			214	\$371,650.08	\$145,675.52	\$128,575.40	\$97,399.16		

Table 6: East Central Community College 3rd Quarter Allocation for Special Projects

*** 3/31/2025**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Information Specialist Support Staff	Winston Plywood, Winston Medical Center, Winston Parnter-ship, Taylor Machine	0	\$12,855.04	\$0.00	\$0.00	\$12,855.04	0%
Mobile Welding Trailer	Taylor Machine Works, Inc., Kloeckner Metals, New York Blower, KDS, Unipres, MBCI, Winston Choctaw County Correctional Facility	0	\$551,012.48	\$0.00	\$500,000.00	\$51,012.48	91%
ECCC FlexFactor	Raytheon	0	\$320,000.00	\$0.00	\$0.00	\$320,000.00	0%
Diesel Technology Program	Total Transportation, Morgan LLC, McElroy Trucking, McLain Trucking	0	\$541,070.00	\$0.00	\$0.00	\$541,070.00	0%
Hemodialysis Technician	Fresenius Kidney Care	11	\$78,400.46	\$0.00	\$0.00	\$78,400.46	0%
ECCC Adult Education Basic Skills	N/A	0	\$102,245.22	\$16,150.39	\$79,544.96	\$6,549.87	94%
Information Specialist Support Staff 1	N/A	0	\$31,388.00	\$0.00	\$0.00	\$31,388.00	0%
TOTALS		11	\$1,636,971.20	\$16,150.39	\$579,544.96	\$1,009,887.85	

Table 7: East MS Community College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Hybrid CDL/ Mayhew	Century Logistics, CAT Thompson, Burns Dirt, Jones Construction, Lowndes County Road Dept.	Hybrid CDL/ Mayhew	2	\$16,772.05	\$10,723.75	\$0.00	\$6,048.30	64%	21
Paccar CNC Operator Training	Paccar	East Mississippi Community College/ Mayhew	6	\$13,322.61	\$8,635.16	\$0.00	\$4,687.45	65%	80
Industrial Machining and CNC Operation/Mayhew	Paccar, Glenn Machining, ABB, NPS, Primetals	East Mississippi Community College/ Mayhew	8	\$24,780.60	\$6,081.35	\$6,774.84	\$11,924.41	52%	19
Commercial/Res- idential Electrical/ Mayhew	Brislin, Malone Electric, Doss Electric, A and H Electric, Live Wire	East Mississippi Community College/ Mayhew	8	\$2,700.00	\$0.00	\$622.66	\$2,077.34	23%	8
HVAC/Mayhew	Evans Heating and Cooling, Mid South, Brislin, Berry Electric, Air Control Engineering	East Mississippi Community College/ Mayhew	12	\$21,600.00	\$7,627.18	\$8,499.18	\$5,473.64	75%	16
Welding/West Point	Yokohama, Navistar, Plum Creek, Columbia, Aluminum Dynamics, Steel Dynamics, True Grit Trailers	East Mississippi Community College/ West Point	8	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Welding/Mayhew	Navistar, Columbia, Plum Creek, Yokohama, ABB, SDI, Aluminum Dynamics, MSP, Welding Works	East Mississippi Community College/ Mayhew	10	\$31,160.00	\$13,351.65	\$10,904.29	\$6,904.06	78%	31
Welding/Scooba	Nokomis/ Trailboss	East Mississippi Community College/ Scooba	8	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Manufacturing Skills/Mayhew	MSP, Terberg Taylor, Airbus, Aurora, Yokohama, Paccar	East Mississippi Community College/ Mayhew	10	\$1,045.92	\$0.00	\$0.00	\$1,045.92	0%	0
Phlebotomy Technician/Mayhew	Baptist, Urgent Team, Lab Corp. OCH, Allegro, North Mississippi Medical	East Mississippi Community College/ Mayhew	15	\$4,278.00	\$3,906.32	\$0.00	\$371.68	91%	35
Certified Nursing Assistant/Mayhew	Baptist Memorial, OCH, North Mississippi Medical, Aurora, Dugan, Trinity, Vineyard Vines, Choctaw Regional	East Mississippi Community College/ Mayhew	12	\$9,086.08	\$4,538.83	\$4,547.25	\$0.00	100%	27
Pharmacy Tech/ Mayhew	Family Pharmacy, CVS, Walgreens, Southern Pharmacy, OCH, Baptist	East Mississippi Community College/ Mayhew	15	\$7,220.00	\$3,358.68	\$3,358.68	\$502.64	93%	47

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Avionics Cabling/ Mayhew	Aurora, Airbus, Stark	East Mississippi Community College/ Mayhew	8	\$22,970.81	\$13,627.20	\$7,451.23	\$1,892.38	92%	14
Heavy Civil Construction/ Scooba	Burns Dirt, APAC, Phillips Construction	East Mississippi Community College/ Scooba	5	\$4,317.00	\$0.00	\$0.00	\$4,317.00	0%	0
Heavy Civil Construction/ Mayhew	Burns Dirt, Phillips Construction, APAC	East Mississippi Community College/ Mayhew	5	\$17,145.00	\$9,971.91	\$6,223.31	\$949.78	94%	19
CDL/Scooba	McElroy Truck Line, USA Truck, Royal	East Mississippi Community College/ Mayhew	4	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0%	0
CDL/Mayhew	USA Trucks, Burns Dirt, Western Express, Royal, Schneider Trucking, Jones Construction	East Mississippi Community College/ Mayhew	4	\$59,301.71	\$20,002.31	\$20,171.12	\$19,128.28	68%	20
Starkville Utilities Equipment Training	Starkville Utilities	Starkville City Works	20	\$1,693.83	\$1,690.69	\$0.00	\$3.14	100%	6
Steel Dynamics Maintenance Training	Steel Dynamics Columbus	East Mississippi Community College/	20	\$729.50	\$729.50	\$0.00	\$0.00	100%	11
Graham Roofing Leadership Training	Graham Roofing	Rosemont ILL.	2	\$4,170.00	\$0.00	\$4,170.00	\$0.00	100%	2
Emergency Medical Technician: Mayhew Campus	Healthcare and Emergency Services	East Mississippi Community College/Mayhew	0	\$14,938.00	\$0.00	\$4,800.76	\$10,137.24	32%	0
Aviation Composites Manufacturing/ Mayhew	Airbus, Aurora, Stark	East Mississippi Community College/ Mayhew	8	\$10,530.00	\$0.00	\$0.00	\$10,530.00	0%	0
Industrial Maintenance / Mayhew	Paccar, Yokohama, International Paper, ABB, SDI, ADI, MSP, NPS	East Mississippi Community College/ Mayhew	8	\$3,375.00	\$0.00	\$2,190.25	\$1,184.75	65%	0
Burford Inc. Training	Burford Inc.	Company or Vendor Location	15	\$17,095.90	\$0.00	\$0.00	\$17,095.90	0%	0
MS Horizons Innovation and Strategy Symposium	N/A	N/A	0	\$1,176.00	\$0.00	\$0.00	\$1,176.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
2025 Creating Futures Conference	N/A	N/A	0	\$806.00	\$0.00	\$0.00	\$806.00	0%	0
TOTALS			213	\$299,214.01	\$104,244.53	\$79,713.57	\$115,255.91		

Table 8: East MS Community College 3rd Quarter Allocation for Special Projects

*** 3/31/2025**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Advanced Composites Training Equipment for MAC Training Academy	Aurora Flight Sciences	27	\$398,643.07	\$144,968.11	\$0.00	\$253,674.96	36%
Heating, Ventilation, and Air Conditioning	PACCAR	22	\$576,639.80	\$125,549.59	\$96,724.22	\$354,365.99	39%
East Mississippi Community Col- lege Adult Education Program-Ba- sic Skills	N/A	97	\$79,081.00	\$37,833.71	\$41,247.29	\$0.00	100%
East Mississippi Community College Aviation Manufacturing Technology	Flightworks Alabama, Airbus	5	\$270,284.00	\$0.00	\$225,800.66	\$44,483.34	84%
TOTALS		151	\$1,324,647.87	\$308,351.41	\$363,772.17	\$652,524.29	

Table 9: Hinds Community College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered *	Balance of Allocation	Allocation Used	Participants Trained to Date
Open Enrollment - Engineering Fundamentals Pathways Short Term/Jackson Campus	N/A	Jackson Campus	15	\$7,384.60	\$0.00	\$0.00	\$7,384.60	0%	0
Hinds Community College Professional Development- Horizons Symposium	N/A	The Refuge Hotel & Conference Center	0	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Mississippi Construction Education Foundation	MCEF	On Site	11	\$51,715.05	\$14,254.80	\$26,550.30	\$10,909.95	79%	37
Empire Truck Sales	Empire Truck Sales	On Site	2	\$5,000.04	\$0.00	\$0.00	\$5,000.04	0%	12
Electrolux	Electrolux	On Site	6	\$35,232.30	\$0.00	\$20,403.36	\$14,828.94	58%	60
Jacobs Engineering Contract Training	Jacobs Engineering	Raymond Campus	10	\$5,206.00	\$0.00	\$0.00	\$5,206.00	0%	0
Open Enrollment - Fiber Fusion Splicing Tech Short Term	N/A	Raymond Campus, Vicksburg Campus, Rankin Campus, Jackson Campus	15	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	0
Open Enrollment- Machining/ Raymond Campus	N/A	Raymond Campus	10	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	0
Open Enrollment- Service Parts Component Warehousing/Jackson Campus	N/A	Jackson Campus	10	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	0
Open Enrollment- Basic Manufacturing Skills/Raymond Campus	N/A	Raymond Campus, Vicksburg Campus, Rankin Campus, Jackson Campus	10	\$3,113.52	\$0.00	\$0.00	\$3,113.52	0%	0
KLLM Driving Academy	Logistics	on-site	24	\$78,000.00	\$0.00	\$30,100.32	\$47,899.68	39%	546
Local 619, dba Plumbers & Pipefitters	N/A	Vicksburg, MS	120	\$70,886.60	\$50,084.20	\$20,802.40	\$0.00	100%	304
TOTALS			233	\$268,538.11	\$64,339.00	\$97,856.38	\$106,342.73		

Table 10: Hinds Community College 3rd Quarter Allocation for Special Projects

*** 3/31/2025**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Electrical Line Worker Program	Entergy, Southern Pine, Urby Utilities, Sheldon Energy Solutions	0	\$756,094.04	\$20,401.89	\$0.00	\$735,692.15	3%
MCity Workforce Development Training Center	Jacobs Engineering	0	\$127,282.73	\$0.00	\$0.00	\$127,282.73	0%
Continental Tire Project	Continental Tire	31	\$860,706.15	\$0.00	\$5,122.44	\$855,583.71	1%
Hinds Community College Workforce Training	N/A	33	\$501,557.14	\$96,526.25	\$0.00	\$405,030.89	19%
AccelerateMS Basic Skills	N/A	62	\$59,836.59	\$6,979.43	\$5,511.36	\$47,345.80	21%
TOTALS		126	\$2,305,476.65	\$123,907.57	\$10,633.80	\$2,170,935.28	

Table 11: Holmes Community College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Nissan Technical Skills Contract Training	Nissan	Nissan Training Center, Canton, MS/Holmes CC, Ridgeland	6	\$135,750.00	\$0.00	\$10,792.48	\$124,957.52	8%	50
Manufacturing Consortium/ Attala/Yazoo	Ivey Mechanical, Hunter, CF, Attala Steel, Taylor	Attala/Yazoo	8	\$30,000.00	\$5,695.95	\$1,994.96	\$22,309.09	26%	26
Concrete Mixer Operator Training - Ridgeland Open to the Public	MMC Materials, Delta Industries, Fastenal	Holmes Community College Ridgeland & Goodman Campus	3	\$194,813.10	\$0.00	\$35,178.91	\$159,634.19	18%	8
AWS Commercial Electrician Open to the Public	AWS, , B&B Electrical, etc.	Holmes Community College Ridgeland Campus	8	\$7,303.27	\$0.00	\$0.00	\$7,303.27	0%	0
B&B Electrical & Utility Contractors Workforce Regular	B & B Electrical and Utility Contractors	B&B Facility/ Canton, MS	9	\$9,750.00	\$0.00	\$0.00	\$9,750.00	0%	0
MMC Materials Contract Training	MMC Materials	Holmes Community College Ridgeland Campus	3	\$12,757.50	\$0.00	\$0.00	\$12,757.50	0%	0
Forvia Workforce Regular	Forvia	Forvia Plant/ Madison, MS	10	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Electric Cooperatives of MS Workforce Regular	Electric Cooperatives	ECM Headquarters/ Ridgeland, MS	20	\$20,000.00	\$0.00	\$10,550.00	\$9,450.00	53%	105
MMC Materials, Inc. Workforce Regular	MMC Materials	MMC Site/ Madison, MS & Various Sites Throughout the State	2	\$45,000.00	\$0.00	\$18,587.47	\$26,412.53	41%	6
Delta Industries Concrete Workforce Regular	Delta Industries Concrete	Delta Industries/ Jackson, MS, Holmes Ridgeland Campus	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Nissan Workforce Regular	Nissan	Nissan Training Center/Canton, MS	5	\$253,750.00	\$0.00	\$80,521.67	\$173,228.33	32%	610

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Modine Contract Training	Modine	Holmes Community College Grenada Campus	8	\$29,835.00	\$14,028.22	\$0.00	\$15,806.78	47%	57
Heavy Civil Construction	Mississippi Department of Transportation; APAC Construction; Key Constructors, LLC; J.C. Cheek Contractors; Atwood Fence; Leihman Roberts; American Field Services; Shackelford Construction;	Goodman Campus of Holmes CC	11	\$52,967.00	\$0.00	\$31,552.93	\$21,414.07	60%	6
Key Constructors - Incumbent worker training	Key Constructors	Key Constructors Headquarters in Madison, Gluckstadt, and construction job sites as they are acquired	3	\$87,033.00	\$0.00	\$48,812.34	\$38,220.66	56%	11
Holmes Professional Development	N/A	Horizons will be in Floowood, MS; the rest is to be determined	2	\$2,500.00	\$0.00	\$690.00	\$1,810.00	28%	2
Truck Driving/ Attala/Goodman/ Grenada/Yazoo City/Ridgeland	Prairie Farms, Total Transport, Triangle CC, Clark Beverages, Fastenal	Goodman, Attala, Grenada	6	\$160,000.00	\$77,543.77	\$12,240.00	\$70,216.23	56%	25
Lineman/ Goodman Campus	Yazoo Valley, B&B, Southern Pine, Delta, TV EPA, local municipals, etc.	Goodman	16	\$236,250.00	\$87,063.32	\$66,129.28	\$83,057.40	65%	16
Key Constructors - 3rd Party Training	Key Constructors	Vendor sites, Key Construction headquarters, shop, and various job sites across the state.	4	\$25,000.00	\$0.00	\$13,921.00	\$11,079.00	56%	20

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Capstone Contract Training for Forklift & Manlift	Capstone	Ridgeland Campus of Holmes CC; training may occasionally take place at the industry's location	6	\$149,780.26	\$45,781.11	\$13,754.68	\$90,244.47	40%	265
Holmes Outreach	Holmes	Yazoo City Training Center; Holmes CC's campuses in Grenada , Goodman, and Ridgeland; and the Holmes CC Attala Center	0	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Hunter Engineering	Hunter Engineering	Hunter Engineering - Durant	392	\$3,062.50	\$1,137.50	\$0.00	\$1,925.00	37%	22
Heavy Equipment	Shackelford Construction	Goodman	4	\$24,000.00	\$0.00	\$9,898.23	\$14,101.77	41%	0
Advanced Distributor Products - Workforce Regular	Advanced Distributor Products	Plant	40	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Resolute Forest Products	Resolute Forest Products	Various	240	\$25,000.00	\$0.00	\$14,826.96	\$10,173.04	59%	48
Shackelford Construction	Shackelford Construction	Goodman	45	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
AWS I2PA Open to the Public Training - Ridgeland Campus	Yates Construction/AWS/Edwards Electrical/C Spire/Uniti, etc.	Ridgeland Campus	60	\$103,146.24	\$0.00	\$36,368.32	\$66,777.92	35%	22
TOTALS			921	\$1,627,697.87	\$231,249.87	\$405,819.23	\$990,628.77		

Table 12: Holmes Community College 3rd Quarter Allocation for Special Projects

*** 3/31/2025**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Fiber Construction	B&B Electrical & Utility Contractors, Delta Electric Power Association (Delta Fiber LLC), Tallahatchie Valley Electric Power Association (TVI fiber), Natchez Trace Electric Power Association (NT Spark)	0	\$219,640.87	\$467,625.66	\$22,165.47	-\$270,150.26	223%
CDL Upgrades	Prairie Farms, Phillips Lumber, Transcor, Mitchell Metal, Total Transportation, Clark Beverages, America's Catfish	14	\$390,000.00	\$381,298.88	\$0.00	\$8,701.12	98%
Welding Advanced Manufacturing	Nissan	0	\$653,000.00	\$0.00	\$0.00	\$653,000.00	0%
Precision Machining and Tool Die Training	Nissan	0	\$6,162.00	\$0.00	\$0.00	\$6,162.00	0%
Mobile CDL Driver Simulator	Prairie Farms, Total Transport, Triangle CC, Clark Beverages, Fastenal	0	\$164,868.65	\$146,340.00	\$0.00	\$18,528.65	89%
Holmes CC-Basic Skills	N/A	29	\$26,944.00	\$0.00	\$5,926.00	\$21,018.00	22%
TOTALS		43	\$1,460,615.52	\$995,264.54	\$28,091.47	\$437,259.51	

Table 13: Itawamba Community College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Ashley Furniture	Ashley Furniture	Company site in Ecru, MS	20	\$10,000.00	\$3,000.00	\$0.00	\$7,000.00	30%	8
ICC Customized Contract Training - Industrial Maintenance/ Technical Toyota	Toyota	ICC Belden Center, Company site at Blue Springs, MS	8	\$3,693.60	\$0.00	\$0.00	\$3,693.60	0%	0
Toyota	Toyota	Company site in Blue Springs, MS	25	\$188,239.00	\$0.00	\$0.00	\$188,239.00	0%	0
General Atomics	General Atomics	Company site in Shannon, MS	4	\$116,600.00	\$0.00	\$0.00	\$116,600.00	0%	0
ICC Customized Contract Training APMM	APMM	ICC Belden Center, Company site at Baldwin, MS	8	\$5,300.00	\$0.00	\$0.00	\$5,300.00	0%	0
ICC Customized Contract Training MW Components	NW Components	MW Components, Pontotoc, MS	5	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0%	0
ICC Construction Technician	Jesco, Century Construction, FL Crane and Sons	Belden Center	10	\$32,700.00	\$0.00	\$0.00	\$32,700.00	0%	0
ICC Advanced EMT	North Mississippi Health Services, North Mississippi Ambulance Services, Tupelo Fire Department	Belden Center	10	\$14,062.00	\$0.00	\$0.00	\$14,062.00	0%	0
ICC Distribution Associate	Walmart Distribution, Ashley Distribution	Belden Center	5	\$4,513.60	\$0.00	\$0.00	\$4,513.60	0%	0
ICC Professional Development	n/a	ICC Belden Center, Company Site	0	\$5,000.00	\$2,337.50	\$1,495.36	\$1,167.14	77%	N/A
ICC Introduction to Welding and Cutting	Syntron, Jesco, General Atomics, Legacy Boats, C&C Machine Fabrication	Belden Center	8	\$14,628.00	\$0.00	\$1,486.80	\$13,141.20	10%	5
ICC Small Engine Repair	4 Seasons Equipment, Tupelo Farm and Ranch Supply, Scruggs, Tupelo Small Engine Repair	Belden Center	8	\$2,978.40	\$0.00	\$0.00	\$2,978.40	0%	0
ICC Phlebotomy Technician	North MS Health Services, Nursing Homes, Long Term Care Facilities, Family Medical Clinics, Emergency Medical Clinics	Belden Center	17	\$5,856.80	\$0.00	\$4,146.42	\$1,710.38	71%	14
ICC Pharmacy Technician	North MS Health Services, Walmart, CVS, Walgreens, Local Pharmacies	Belden Center	18	\$4,761.60	\$0.00	\$1,937.70	\$2,823.90	41%	12
ICC Medical Assistant	North MS Health Services, Medical Clinics, Nursing Homes, Long Term Care Facilities	Belden Center	10	\$7,249.60	\$0.00	\$5,425.55	\$1,824.05	75%	9

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
ICC Medical Administrative Assistant	North MS Health Services, Nursing Homes, Long Term Care Facilities, Emergency Care Clinics, Family Medical Clinics	Belden Center	10	\$9,432.80	\$0.00	\$2,492.62	\$6,940.18	26%	7
ICC Human Resource Assistant	Cadence Bank, Renasant Bank, Syntron, Southern Motion, Dodge's Store, Thornton Tool, Pontotoc Spring	Belden Center	10	\$750.00	\$0.00	\$0.00	\$750.00	0%	0
ICC Google IT Support Certification	Cadence Bank, Renasant Bank, Central Service Association (CSA), Cient, Exceed Technologies	Belden Center	8	\$1,950.00	\$0.00	\$0.00	\$1,950.00	0%	0
ICC EMT Basic	North MS Ambulance Services, North MS Health Services, Priority Ambulance Services	Belden Center	15	\$11,751.75	\$0.00	\$5,736.32	\$6,015.43	49%	21
ICC Electrician Assistant	Jesco, Century Construction, F.L. Crane, Independent Electricians and General Contractors	Belden Center	6	\$5,000.00	\$0.00	\$2,637.88	\$2,362.12	53%	3
ICC Commercial Truck Driving - Class B	Counties, Cities, Electrical Co-ops	Tupelo Campus/ Driving Range	3	\$26,360.00	\$2,620.85	\$828.24	\$22,910.91	13%	6
ICC Commercial Truck Driving - Class A	Ashley Furniture, All other Trucking/Logistics Companies	Tupelo Campus/ Driving Range	4	\$74,993.10	\$20,387.46	\$29,152.33	\$25,453.31	66%	29
ICC Customized Contract Training Ashley Career Program	Ashley Furniture	ICC Belden Center, Company Site	8	\$628.00	\$340.72	\$0.00	\$287.28	54%	16
ICC Business Office Specialist	Springstreet Cigar, Cadence Bank, Friends of God	Belden Center	10	\$4,580.00	\$0.00	\$0.00	\$4,580.00	0%	0
ICC Certified Nursing Assistant	North MS Medical Center, The Cedars, EXCEL, Access Health, Various Medical Clinics and Nursing Homes	ICC Belden Center, Monroe County Career Technical Center	10	\$27,194.00	\$3,720.34	\$10,347.29	\$13,126.37	52%	57
ICC Customized Contract Training Welding for Construction JESCO	JESCO	ICC Belden Center	8	\$6,200.00	\$0.00	\$0.00	\$6,200.00	0%	0
ICC Customized Contract Training - Industrial Maintenance Mueller	Mueller	ICC Belden Center and onsite company	8	\$14,215.50	\$4,641.40	\$0.00	\$9,574.10	33%	20
Cooley Transport	Cooley Transport	Tupelo	4	\$74,784.00	\$31,820.00	\$19,910.00	\$23,054.00	69%	48

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Tronox	Tronox	Hamilton	8	\$29,350.00	\$0.00	\$659.40	\$28,690.60	2%	29
ICC Customized Contract Training - Industrial Maintenance Ashley Furniture ACP	Ashley Furniture Industries, Inc.	ICC Belden Center	50	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
ICC Customized Contract Training - Industrial Maintenance Ashley Furniture ACP	Ashley Furniture Industries, Inc.	ICC Belden Center	50	\$16,639.00	\$0.00	\$5,866.92	\$10,772.08	35%	24
ICC Customized Contract Training - Industrial Maintenance Goodyear	Ashley Furniture Industries, Inc.	ICC Belden Center	90	\$6,000.00	\$0.00	\$1,115.10	\$4,884.90	19%	13
TOTALS			458	\$726,710.75	\$68,868.27	\$93,237.93	\$564,604.55		

Table 14: Itawamba Community College 3rd Quarter Allocation for Special Projects

* 3/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
ICC Program Support	Toyota, Mueller, Cooley Transport, Goodyear	0	\$33,560.09	\$33,560.09	\$0.00	\$0.00	100%
ICC Workforce Trainers	N/A	0	\$345,424.00	\$90,696.84	\$0.00	\$254,727.16	26%
TOTALS		0	\$378,984.09	\$124,256.93	\$0.00	\$254,727.16	

Table 15: Jones College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Jones College / Advanced Transformer Welding	Howard Industries	Jones College Advanced Technology Center	28	\$12,485.74	\$0.00	\$0.00	\$12,485.74	0%	0
Metal Trades - Jones College - Wayne County Center - 80 Hours	Ingalls Shipyard, Holmac, Laurel Machine and Foundry, Howard Industries, Atwood Machine Welding and Hydraulic	Jones College Wayne County Center	10	\$18,318.92	\$0.00	\$0.00	\$18,318.92	0%	0
Jones College / Advanced Transformer Manufacturing	Howard Industries	Jones College Advanced Technology Center	20	\$37,213.01	\$0.00	\$0.00	\$37,213.01	0%	0
Metal Trades - Jones College - Jones County - Night 80 hours	Howard Industries / Hol-Mac Corp	Jones College Advanced Technology Center	5	\$24,553.57	\$4,042.84	\$8,651.30	\$11,859.43	52%	15
Hood Industries	Hood Industries	Hood Industries	10	\$15,750.00	\$0.00	\$0.00	\$15,750.00	0%	0
CDL - Jones College - Wayne County Center - 120 Hours	Howard Industries, Sanderson Farms, Deepwell, Mar-Jac, Kelley Brothers Contractors	Jones College Wayne County Center	6	\$26,031.89	\$0.00	\$0.00	\$26,031.89	0%	6
Lineperson Academy - Jones College - Wayne County Center	Dixie Electric Power Association, Mississippi Power, Southern Pine Electric, East Mississippi Electric Power	Jones College Wayne County Center	12	\$30,436.50	\$0.00	\$0.00	\$30,436.50	0%	0
Hol-Mac Corporation - Jones College - Jasper County Center	Hol-Mac Corporation	Hol-Mac Corporation and Jasper County Center	7	\$178,849.99	\$18,277.35	\$38,705.12	\$121,867.52	32%	94
South Central Regional Medical Center	SCRMC	South Central Regional Medical Center	5	\$20,832.75	\$1,011.50	\$0.00	\$19,821.25	5%	125
Lineperson Academy - Jones College - Jasper County Center	Southern Pine, MS Power, Dixie Electric	Jasper County Center	10	\$71,757.99	\$29,430.56	\$26,795.40	\$15,532.03	78%	14
Metal Trades- Jones College - Jasper County Center - Night - 80 Hours	Hol-Mac, Howard's, HSI	Jasper County Center	5	\$30,798.32	\$9,073.48	\$0.00	\$21,724.84	29%	9

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
CDL - Jones College - Jasper County Center - 120 hours	Hol-Mac, Howard's, Peco Farms, Sanderson Farms	Jasper County Center	6	\$76,540.73	\$14,696.30	\$31,631.86	\$30,212.57	61%	28
Certified Nursing Assistant - Jones College - Clarke County	SCRMC, Anderson Regional Medical Center, Ochsner Specialty Hospital	Clarke County Center	6	\$18,628.86	\$0.00	\$0.00	\$18,628.86	0%	0
CDL - Jones College - Clarke County - 120 hours	Howard Industries / Sanderson Farm	Clarke County Center	4	\$25,709.03	\$0.00	\$0.00	\$25,709.03	0%	2
Heavy Equipment - Jones College - Clarke County	Dunn Roadbuilders	Clarke County Center	4	\$33,771.17	\$0.00	\$0.00	\$33,771.17	0%	0
Metal Trades - Jones College - Clarke County - Night - 80 Hours	Howard Industries, Ingalls	Clarke County Center	5	\$12,127.76	\$0.00	\$0.00	\$12,127.76	0%	0
Certified Phlebotomy Technician - Jones College - Clarke County	Clarke County Hospitals and Clinics	Clarke County Center	5	\$6,958.15	\$0.00	\$0.00	\$6,958.15	0%	27
Dixie Electric Power Association	Dixie Electric Power Association	Dixie Electric	5	\$9,926.40	\$0.00	\$0.00	\$9,926.40	0%	0
PG Technologies	PG Technologies	Jones College Advanced Technology Center	5	\$2,475.99	\$0.00	\$0.00	\$2,475.99	0%	0
Howard Industries	Howard Industries	Howard Industries Laurel, MS	5	\$141,496.29	\$56,103.77	\$45,437.05	\$39,955.47	72%	4,008
SIPCAM Agro Solutions	SIPGAM Agro	SIPCAM Agro	10	\$6,740.53	\$0.00	\$6,459.53	\$281.00	96%	136
Jones College / Greene County Workforce Electrical Training	Ingalls, Universal Services, Performance Contractors	Greene County Center	5	\$10,698.28	\$0.00	\$0.00	\$10,698.28	0%	0
Jones College / SCRMC Certified Phlebotomy Technician	SCRMC	Off-Site	8	\$0.00	\$0.00	\$0.00	\$0.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Jones College / SCRMC Certified Nursing Assistant	SCRMC	Off-Site	8	\$31,944.27	\$0.00	\$10,192.53	\$21,751.74	32%	28
Certified Fiber Optic Installer - Jones College - Greene County	AT&T, Cspire, TEC	Greene County Center	5	\$6,819.58	\$0.00	\$0.00	\$6,819.58	0%	3
Certified Phlebotomy Technician - Jones College - Greene County	Greene County Hospital, George County Hospital, Choice Primary Care	Greene County Center	5	\$7,962.50	\$0.00	\$0.00	\$7,962.50	0%	0
CDL - Jones College - Greene County	Greene County BOS, Howard Industries	Greene County Center	4	\$11,424.41	\$0.00	\$0.00	\$11,424.41	0%	0
Metal Trades - Jones College - Greene County - Night - 110 Hours	Performance Contractors, Ingalls	Greene County Center	5	\$40,854.89	\$0.00	\$0.00	\$40,854.89	0%	32
Jones College / ATC Workforce Electrical Training	Brady Electric	Advanced Technology Center, Ellisville	5	\$14,697.09	\$3,770.52	\$1,160.08	\$9,766.49	34%	17
Jones College Professional Development	N/A	The Refuge, Flowood MS and Natchez Convention Center	0	\$2,054.00	\$690.00	\$0.00	\$1,364.00	34%	0
Industrial Refrigeration Training - Jones College - Ellisville	Wayne-Sanderson, Marshall Durbin, Cold link Logistics	Industrial Services - Jones College - Ellisville	5	\$2,200.88	\$0.00	\$0.00	\$2,200.88	0%	0
Jones College- Certified Fiber Optic Installer- Jones County	AT&T, C-Spire, TEC	Advanced Technology Center, Ellisville	5	\$15,598.74	\$6,546.00	\$386.70	\$8,666.04	44%	30
Metal Trades - Jones College - Jones County - Day 500 Hours	Howard Industries, Laurel Machine and Foundry, Warren	Advanced Technology Center, Ellisville	14	\$133,311.15	\$4,882.97	\$30,911.15	\$97,517.03	27%	16

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
CDL - Jones College - Jones County - 120	Howard Industries, Wayne-Sanderson, White Stone Trucking, Cold Link Storage	Advanced Technology Center, Ellisville	4	\$24,072.15	\$3,506.70	\$12,879.05	\$7,686.40	68%	14
Jones County - Jones College - FAA107	Engineering Firms, Manufacturing Plants, Surveying Firms, Insurance Firms, Farming	Jones College - Advanced Technology Center	0	\$2,310.93	\$0.00	\$0.00	\$2,310.93	0%	17
TOTALS			246	\$1,105,352.46	\$152,031.99	\$213,209.77	\$740,110.70		

Table 16: Jones College 3rd Quarter Allocation for Special Projects

* 3/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Advance Manufacturing Project	Howard Technologies	5	\$138,825.00	\$0.00	\$17,052.56	\$121,772.44	12%
Expanding and Enhancing the Ammonia Refrigeration	Wayne Sanderson Farms and Amick Farms	0	\$21,898.14	\$0.00	\$0.00	\$21,898.14	0%
Training Capacity Enhancement and Expansion	Howard Industries, Holmac Corporation, Cold Link Storage, Wayne Sanderson, South Central Regional Medical Center	0	\$200,403.70	\$20,792.32	\$10,396.16	\$169,215.22	16%
Basic Skills	N/A	19	\$171,590.29	\$0.00	\$61,222.70	\$110,367.59	36%
Fiber Optic Outside Plant Tech- nician	Dixie Electric, Southern Pine, AT&T, Comcast	0	\$83,749.30	\$0.00	\$32,045.00	\$51,704.30	38%
TOTALS		24	\$616,466.43	\$20,792.32	\$120,716.42	\$474,957.69	

Table 17: Meridian Community College 3rd Quarter Allocation for WET Funds

* 3/31/2025

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
MCC-Professional Development	N/A	MCC faculty/ staff (locations vary - train-the- trainer)	0	\$5,000.00	\$0.00	\$3,609.07	\$1,390.93	72%	0
MCC-Phlebotomy	Anderson Regional Health System, Ochsner-Rush Health Systems, Neshoba General Hospital, Lackey Memorial Hospital, etc.	MCC main campus - Riley Health Building	15	\$14,601.00	\$0.00	\$3,003.49	\$11,597.51	21%	16
MCC-Forklift	Autokinton, Structural Steel, Andersons, Avery, etc.	MCC Riley Workforce Center	10	\$2,734.55	\$1,579.10	\$1,155.45	\$0.00	100%	54
MCC-Basic Welding	Fairbanks Scales, Gipson Steel, Structural Steel, Slay Steel	MCC Riley Workforce Center	10	\$10,988.97	\$5,814.34	\$962.88	\$4,211.75	62%	22
MCC-HVAC	The Service Company	MCC Riley Workforce Center	10	\$10,481.40	\$3,618.32	\$5,742.98	\$1,120.10	89%	27
MCC- Electrical Apprenticeship	IBEW	IBEW 917 Training Center	10	\$45,776.84	\$0.00	\$41,754.27	\$4,022.57	91%	72
TOTALS			55	\$89,582.76	\$11,011.76	\$56,228.14	\$22,342.86		

Table 18: Meridian Community College 3rd Quarter Allocation for Special Projects

* 3/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Eagles Utility Lineman	MS Power, EMEPA, Southern Pine, Central Electric, etc	50	\$10,415.85	\$0.00	\$0.00	\$10,415.85	0%
Eagles Diesel Tech	Waters International, Davis Tractor Company, Mac's Truck Service, Tri-state Trucking, etc.	8	\$501,329.10	\$298,750.45	\$0.00	\$202,578.65	60%
Eagles Kubota Tech NC3	Parish Tractor Company	26	\$125,649.46	\$85,590.81	\$0.00	\$40,058.65	68%
Meridian Housing Authority/Basic Skills	N/A	31	\$119,136.33	\$40,745.92	\$0.00	\$78,390.41	34%
MCC Workforce Program Support	N/A	0	\$13,458.48	\$0.00	\$13,458.48	\$0.00	100%
TOTALS		115	\$769,989.22	\$425,087.18	\$13,458.48	\$331,443.56	

Table 19: MS Delta Community College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Carpentry / Capps Center	Delta Design Build	Capps Center/ Indianola, MS	10	\$10,000.00	\$1,763.30	\$4,289.61	\$3,947.09	61%	10
Emergency Medical Technician/ Capps Center	Pafford EMS	Capps Center/ Indianola, MS	10	\$19,237.50	\$1,352.08	\$3,418.96	\$14,466.46	25%	7
Mississippi Delta Community College Professional Development	N/A	Capps Center/ Indianola, MS	0	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Mississippi Delta Community College Outreach	N/A	Capps Center/ Indianola, MS	0	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Network Security	Delta Access	Capps Center/ Indianola, MS	8	\$40,500.00	\$0.00	\$0.00	\$40,500.00	0%	0
Commercial Driver License Training / Capps Center	Gresham Petroleum, Total Trucking	Capps Center/ Indianola, MS	6	\$70,000.00	\$14,724.88	\$17,460.57	\$37,814.55	46%	37
Heating Ventilation & Air Conditioning/ Capps Center	Hughes Supply	Capps Center/ Indianola, MS	15	\$27,000.00	\$6,104.21	\$7,050.81	\$13,844.98	49%	15
Plumbing Capps Center	Acy Mechanical;	Mississippi Delta Community College Capps Center Location	10	\$27,000.00	\$0.00	\$3,445.51	\$23,554.49	13%	10
Fiber Optics	optimum cable, earvin Cable Franklin	Mississippi Delta Community College Capps Center Location	20	\$148,500.00	\$2,755.00	\$28,802.56	\$116,942.44	21%	15
Welding	Mississippi Marine; Quality Steel ; LeFlore Steel	Mississippi Delta Community College Capps Center Location	15	\$15,000.00	\$0.00	\$6,404.30	\$8,595.70	43%	12
Residential Electrical / Capps Center	Robinson Electric	Capps Center/ Indianola, MS	15	\$21,600.00	\$4,863.14	\$5,229.47	\$11,507.39	47%	12
Electrical Utility Lineman	Delta Electric, Twin County, Entergy	MDCC main Campus/ Moorhead, Ms	22	\$101,250.00	\$63,619.62	\$31,625.30	\$6,005.08	94%	18
Medical Coding	Greenwood Leflore Hospital	Capps Center/ Indianola, MS	5	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Medical Adminis- trative Assistant	Pain Centers of America, Greenwood Leflore Hospital	Capps Center/ Indianola, MS	12	\$5,000.00	\$2,264.17	\$1,028.60	\$1,707.23	66%	11
Pharmacy Technician	Greenwood Leflore Hospital, A&A pharmacy	Capps Center/ Indianola, MS	15	\$15,000.00	\$3,967.44	\$2,004.71	\$9,027.85	40%	24
TOTALS			163	\$521,087.50	\$101,413.84	\$110,760.40	\$308,913.26		

Table 20: MS Delta Community College 3rd Quarter Allocation for Special Projects

* 3/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Fiber Construction Training	Optimum Cable Co. Tech Info, Delta Electric Fiber, Irvin Cable, STD	0	\$104,880.21	\$0.00	\$29,950.00	\$74,930.21	29%
MS Delta Basic Skills	N/A	59	\$105,425.88	\$33,482.45	\$26,064.16	\$45,879.27	56%
TOTALS		59	\$210,306.09	\$33,482.45	\$56,014.16	\$120,809.48	

Table 21: MS Gulf Coast Community College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Gulf Ship	Gulf Ship	Gulfship Site in Gulfport, MS	8	\$9,999.00	\$0.00	\$3,263.75	\$6,735.25	33%	28
Keith Huber Regular Workforce	Keith Huber	Keith Huber - Gulfport, MS.	10	\$30,000.00	\$0.00	\$18,376.25	\$11,623.75	61%	44
Superior Optical Workforce Regular	Superior Optical	Superior Optical Lab, Ocean Springs, MS	10	\$25,000.00	\$0.00	\$22,500.00	\$2,500.00	90%	90
Bollinger Ship- yards Contract Training	Bollinger	MGCCC Jackson County Campus	10	\$209,476.13	\$0.00	\$113,127.44	\$96,348.69	54%	65
Bollinger Regular Workforce	Bollinger	Bollinger MS Shipyards	10	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0%	0
Chevron Contract Training	Chevron	MGCCC Jackson County Campus	5	\$17,988.75	\$0.00	\$0.00	\$17,988.75	0%	0
Chevron Regular Training	Chevron	Chevron Refinery - Pascagoula	10	\$100,004.00	\$0.00	\$37,388.25	\$62,615.75	37%	698
Workforce Welding - Harrison County	Ingalls Shipbuilding, Bollinger Shipyards, Gulfship	MGCCC Advanced Manufacturing Technology Center, Gulfport	25	\$243,000.00	\$0.00	\$64,828.23	\$178,171.77	27%	106
Workforce Welding - Jackson County	Ingalls Shipbuilding, Bollinger Shipyards, Gulfship	MGCCC campus - Gautier	33	\$328,050.00	\$0.00	\$162,557.27	\$165,492.73	50%	246
Stone County Regional Correctional Facility	N/A	Stone County Correctional - Wiggins	10	\$94,000.00	\$0.00	\$38,200.00	\$55,800.00	41%	30
Keesler Federal Credit Union - Apprenticeship Program	Keesler Federal Credit Union	Keesler Federal Credit Union locations	6	\$17,150.00	\$0.00	\$14,019.89	\$3,130.11	82%	11
Keesler Federal Credit Union	Keesler Federal Credit Union	Keesler Federal Credit Union locations	6	\$102,999.60	\$0.00	\$14,041.99	\$88,957.61	14%	234

Mississippi Construction Education Foundation	Mississippi Construction Education Foundation	Mississippi Construction Education Foundation Training Center - Gulfport	6	\$32,200.02	\$0.00	\$9,765.00	\$22,435.02	30%	75
Plumbers & Pipefitters Local 568	Keesler Federal Credit Union	Local 568 Training Center - Gulfport	6	\$30,000.05	\$0.00	\$12,880.00	\$17,120.05	43%	25
Home Instead	Home Instead	Home Instead offices - Ocean Springs	6	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	0
Singing River Health System - Industry-led	Singing River Health System	Singing River Healthcare Academy - Pascagoula	6	\$145,530.00	\$0.00	\$99,584.87	\$45,945.13	68%	129
Ingalls Apprentice Contract	Ingalls Shipbuilding	HII-Ingalls Shipbuilding	10	\$91,173.60	\$0.00	\$34,070.09	\$57,103.51	37%	80
Ingalls Apprentice Workforce Regular	Ingalls Shipbuilding	HII-Ingalls Shipbuilding	10	\$170,000.00	\$0.00	\$146,640.75	\$23,359.25	86%	390
Ingalls In-Plant Training	Ingalls Shipbuilding	HII-Ingalls Shipbuilding	15	\$500,000.00	\$0.00	\$371,286.50	\$128,713.50	74%	1320
Ingalls Regular Workforce Training	Ingalls Shipbuilding	HII-Ingalls Shipbuilding	15	\$612,500.00	\$0.00	\$313,686.50	\$298,813.50	51%	5490
Certified Nursing Assistant Harrison Co.	Memorial Hospital, Singing River Health Systems, Driftwood Nursing Home, Azaila Garden, Monroe Manner	Harrison Co. Campus	60	\$10,920.00	\$0.00	\$10,920.00	\$0.00	100%	28
Certified Nursing Assistant Jackson Co.		Jackson Co. Campus	40	\$3,220.00	\$0.00	\$0.00	\$3,220.00	0%	0
Phlebotomy Technology	Memorial Hospital, Singing River Health Systems	Harrison co. Campus	40	\$10,920.00	\$0.00	\$7,000.00	\$3,920.00	64%	26
ECG Technology	Memorial Hospital, Singing River Health Systems	Online and Bryant Center	40	\$5,040.00	\$0.00	\$5,040.00	\$0.00	100%	20
Dental Assisting with Radiology	Medical Analysis, Papania Family Dental, Keesler dental Clinic, Devine Dentistry	Harrison Co. Campus	40	\$5,460.00	\$0.00	\$5,460.00	\$0.00	100%	26
Dental Radiology	Medical Analysis, Papania Family Dental, Keesler dental Clinic, Devine Dentistry	Harrison Co. Campus	40	\$1,120.00	\$0.00	\$1,120.00	\$0.00	100%	34

Pharmacy Technician Program	Walmart, Sam's Club	Harrison Co. Campus	40	\$10,080.00	\$0.00	\$7,490.00	\$2,590.00	74%	22
Physical Therapy Assistant	Memorial Hospital, Singing River Health Systems, Driftwood Nursing Home, Azaila Garden, Monroe Manner	Stone Co. Campus	40	\$8,680.00	\$0.00	\$0.00	\$8,680.00	0%	0
Dialysis Technician	Medical Analysis, Papania Family Dental, Keesler dental Clinic, Devine Dentistry	Jackson Co. Campus	40	\$10,080.00	\$0.00	\$5,040.00	\$5,040.00	50%	9
TOTALS			597	\$2,879,591.15	\$0.00	\$1,518,286.78	\$1,361,304.37		

Table 22: MS Gulf Coast Community College 3rd Quarter Allocation for Special Projects

* 3/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Virtual Reality Welding	Ingalls Shipbuilding and Bollinger	0	\$2,054,532.94	\$0.00	\$1,540,323.80	\$514,209.14	75%
Advancements in Manufacturing Upskilling Program (AiM UP) Phase 4	Ingalls Shipbuilding and Bollinger	0	\$406,444.50	\$74,434.94	\$122,464.10	\$209,545.46	48%
Mississippi Artificial Intelligence Network (MAIN)	Ingalls Shipbuilding and Bollinger	738	\$958,396.77	\$86,660.00	\$525,655.47	\$346,081.30	64%
Advancements in Manufacturing Upskilling Program (AiM UP)	Ingalls Shipbuilding and Bollinger	0	\$512,120.90	\$1,488,679.78	\$123,440.54	-\$1,099,999.42	315%
Workforce Program Costs (Revised/ Resubmitted)	N/A	0	\$406,444.50	\$0.00	\$406,444.50	\$0.00	100%
Electric Lineworker & Telecommunication Tower Antenna Technician	Mississippi Power	21	\$585,637.06	\$0.00	\$67,534.42	\$518,102.64	12%
Basic Skills	N/A	366	\$317,217.48	\$0.00	\$215,304.18	\$101,913.30	68%
TOTALS		1125	\$5,240,794.15	\$1,649,774.72	\$3,001,167.01	\$589,852.42	

Table 23: Northeast MS Community College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Albany Furniture Contract	Albany Furniture	On Site Albany Union	5	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Anchor Fabrication Contract	Anchor Fabrication	Customer Location and NE Booneville Lab	7	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Big M Transportation New Driver Training	Big M Transportation	Big M Transportation	5	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Big M Transportation Operations Training	Big M Transportation	Big M Transportation	5	\$957.60	\$957.60	\$0.00	\$0.00	100%	24
C & W Embroidery	C & W Embroidery	C & W Embroidery	5	\$7,200.00	\$0.00	\$0.00	\$7,200.00	0%	0
C & W Embroidery Embroidery Machine Operator	C & W Embroidery	C & W Embroidery	5	\$2,169.00	\$0.00	\$0.00	\$2,169.00	0%	0
C & W Embroidery Headwear Inspectors	C & W Embroidery	C & W Embroidery	5	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0%	0
C & W Embroidery Indistry Led	C & W Embroidery	C & W Embroidery	5	\$2,800.80	\$0.00	\$0.00	\$2,800.80	0%	0
C & W Embroidery Quality Control Analyst	C & W Embroidery	C & W Embroidery	5	\$3,650.00	\$0.00	\$0.00	\$3,650.00	0%	0
C & W Embroidery Sew-On Patch Machine Operator	C & W Embroidery	C & W Embroidery	5	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0%	0
CAT Reman	CAT Reman	Customer Location	7	\$7,118.69	\$6,401.03	\$0.00	\$717.66	90%	12
CAT Reman Contract Adv. CNC Machining	CAT Reman	NEMCC Booneville	7	\$5,593.27	\$0.00	\$4,143.16	\$1,450.11	74%	11
CAT Reman Contract Adv. CNC Machining	CAT Reman	College	7	\$11,186.51	\$8,286.30	\$0.00	\$2,900.21	74%	14
CAT Reman Contract CNC Machinist	CAT Reman	NEMCC Booneville	7	\$12,711.95	\$753.33	\$0.00	\$11,958.62	6%	13
CAT Reman Contract CNC Machinist	CAT Reman	College	7	\$9,416.26	\$0.00	\$9,416.26	\$0.00	100%	14
CAT Reman Contract CNC Machinist	CAT Reman	College	7	\$2,259.90	\$0.00	\$2,259.90	\$0.00	100%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
CAT Reman Contract CNC Machinist	CAT Reman	College	7	\$8,642.65	\$0.00	\$5,273.10	\$3,369.55	61%	12
CEC Contract	CEC	Out of State	2	\$3,137.31	\$0.00	\$0.00	\$3,137.31	0%	0
Kevin Charles Furniture Contract	Kevin Charles Furniture	On Site Kevin Charles Furniture Union	5	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Kevin Charles Furniture Contract	Kevin Charles Furniture	On Site Kevin Charles Union	5	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Keytronic Contract	Keytronic	NEMCC Corinth	10	\$2,253.00	\$0.00	\$2,253.00	\$0.00	100%	7
Kimberly Clark Contract NonwovenProgrammable Logic Controls 2	Kimberly Clark	Customer Location	10	\$4,230.00	\$0.00	\$0.00	\$4,230.00	0%	0
Kimberly Clark Contract CNC	Kimberly Clark	Customer Location and NE Booneville Lab	7	\$0.00	\$0.00	\$0.00	\$0.00	0%	8
Kimberly Clark Contract Essential Skills of Leadership	Kimberly Clark	Customer Location	12	\$861.20	\$861.20	\$0.00	\$0.00	100%	27
Kimberly Clark Contract Internal Quality Auditor	Kimberly Clark	Customer Location	8	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Kimberly Clark Contract Programmable Logic Controls	Kimberly Clark	Customer Location and NE Booneville Lab	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	27
Kimberly Clark PLC A3000 System	Kimberly Clark	Customer Location	10	\$1,800.00	\$0.00	\$1,800.00	\$0.00	100%	12
Kimberly Clark Production Technician	Kimberly Clark	Customer Location	7	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Kimberly Clark Production Technician	Kimberly Clark	Customer Location	7	\$0.00	\$0.00	\$0.00	\$0.00	0%	12
Magnolia Regional Health Center Clinical Skills Training (CG)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$1,518.24	\$1,518.24	\$0.00	\$0.00	100%	23
Magnolia Regional Health Center Clinical Skills Training (TB)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$560.00	\$560.00	\$0.00	\$0.00	100%	5

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Magnolia Regional Health Center Emergency Medicine Skills Training	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$230.40	\$230.40	\$0.00	\$0.00	100%	23
Magnolia Regional Health Center First Responder/ Pre-Hospital Provider Skills Training	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$222.40	\$0.00	\$0.00	\$222.40	0%	5
Magnolia Regional Health Center NRP (National Resuscitation Program)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$113.12	\$113.12	\$0.00	\$0.00	100%	6
Magnolia Regional Health Center T.E.A.M. (Techniques for Effective Aggression Management)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Magnolia Regional Health Center T.E.A.M. (Techniques for Effective Aggression Management)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$0.00	\$0.00	\$0.00	\$0.00	0%	5
Magnolia Regional Health Center T.E.A.M. (Techniques for Effective Aggression Management)	Magnolia Regional Health Center	Magnolia Regional Health Center	5	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
NEMCC - CMAA (Certified Medical Administrative Assistant) CORINTH	Magnolia Regional Health Center, Corinth, MS, Baptist Memorial Hospital, New Albany, Ripley Hospital, Ripley, MS, Baptist Memorial Hospital, Booneville, MS, plus various clinics in our region	Corinth Campus	5	\$12,056.80	\$6,028.40	\$6,028.40	\$0.00	100%	8
NEMCC - CMAA (Certified Medical Administrative Assistant) NEW ALBANY	Magnolia Regional Health Center, Corinth, MS, Baptist Memorial Hospital, New Albany, Ripley Hospital, Ripley, MS, Baptist Memorial Hospital, Booneville, MS, plus various clinics in our region	New Albany Campus	5	\$6,028.40	\$6,028.40	\$0.00	\$0.00	100%	5
NEMCC - CMAA (Certified Medical Administrative Assistant) RIPLEY	Magnolia Regional Health Center, Corinth, MS, Baptist Memorial Hospital, New Albany, Ripley Hospital, Ripley, MS, Baptist Memorial Hospital, Booneville, MS, plus various clinics in our region	Ripley Campus	5	\$12,056.80	\$6,028.40	\$6,028.40	\$0.00	100%	8
NEMCC Commercial Truck Driving	Morgan Van Lines, Big M Transportation, Cooley Transportation, McElroy Trucking, MDOT	Booneville Campus	4	\$75,342.55	\$0.00	\$0.00	\$75,342.55	0%	5

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
NEMCC Construction Trades - Residential Carpentry Technology	Roberts Builders, Clemmer Construction Company, Colom Construction Company, J.M. Duncan Construction	Tippah County Career & Technology Center	10	\$5,750.70	\$0.00	\$0.00	\$5,750.70	0%	6
NEMCC Corinth Certified Nurse Aide	Magnolia Regional Health Center, Cornerstone, MS Care Center, Country Cottage, Whitfield Nursing Home	Alcorn Career & Technical Center	10	\$10,546.20	\$5,273.10	\$5,273.10	\$0.00	100%	7
NEMCC EMT Basic	Booneville Baptist, New Albany Baptist, Tippah County Health Center, Magnolia Regional Heath Center, NMMC luka, Priority Ambulance	Booneville Campus	12	\$36,030.77	\$6,679.26	\$6,679.26	\$22,672.25	37%	10
NEMCC Fiber Technician	Ace Fiber, Prentiss Connect, Tippah Connect, Tishomingo Connect, Tombigbee Connect, ATT, C-Spire	Corinth	9	\$12,788.82	\$6,394.41	\$6,394.41	\$0.00	100%	7
NEMCC Industry 4.0 Integrator	CAT, Kimberly-Clark, Northrop Grumman,	Corinth & Booneville	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	11
NEMCC Industry 4.0 Specialist	CAT, Kimberly-Clark, Northrop Grumman,	Corinth & Booneville	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	5
NEMCC Industry 4.0 Technician	CAT, Kimberly-Clark, Northrop Grumman,	Corinth & Booneville	7	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
NEMCC Information Technology A+	CAT, Kimberly-Clark, Northrop Grumman,	Booneville Campus	10	\$11,204.48	\$0.00	\$0.00	\$11,204.48	0%	0
NEMCC Leadership	RSG, Kimberly Clark, Kevin Charles, OilDri, S&A Industries, Ecowater, Tempur-Sealy, Marathon Cheese	Corinth, Booneville, Ripley & New Albany	12	\$1,076.50	\$0.00	\$1,076.50	\$0.00	100%	6
NEMCC Office Apps Advanced Spreadsheet	Ecowater, Kimberly Clark, New Way, RSG, Kevin Charles, GRT Rubber	Corinth, Booneville, Ripley, New Albany	10	\$501.46	\$501.46	\$0.00	\$0.00	100%	22
NEMCC Office Apps Intermediate Spreadsheet	Kimberly Clark, Ecowater, Refreshments, New Way, Kevin Charles, OilDri, RSG, GRT Rubber	Corinth, Booneville, Ripley & New Albany	10	\$753.30	\$753.30	\$0.00	\$0.00	100%	26

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
NEMCC Phlebotomy	Tippah County Hospital, Magnolia Regional Health Center, Baptist Memorial Hospital - Union, Baptist Memorial Hospital - Booneville	Ripley Campus	10	\$12,677.32	\$0.00	\$0.00	\$12,677.32	0%	22
NEMCC Ripley CNA- Healthcare	Longwood Nursing Home, MS Care Center, Tippah County Nursing Center, Tishomingo Living Center, Landmark Nursing Facility	Tippah Career and Technology Center	12	\$10,546.20	\$5,273.10	\$5,273.10	\$0.00	100%	26
NEMCC Tippah Structural Welding	Samuel Roll-Form Group, Contract Fabricators, G&G Steel, Thyseen-Krupp, Abby Manufacturing, Freightcar America, Centron, Skyline Steel, New Way TruckTrucks.	Tippah County Career & Technology Center	8	\$7,296.84	\$0.00	\$0.00	\$7,296.84	0%	0
NEMCC Workforce Skills - Advanced Welding Technology	Samuel Roll-Form Group, Contract Fabricators, G&G Steel, Thyseen-Krupp, Abby Manufacturing, Freightcar America, Centron, Skyline Steel, New Way TruckTrucks.	Booneville Campus	12	\$74,769.84	\$0.00	\$33,187.78	\$41,582.06	44%	7
NEMCC Workforce Skills - Maintenance Technician	Caterpillar, Kimberly-Clark, Keytronic, Northrop Grumman, Oil-Dri Corporation	Booneville Campus and Corinth Campus	10	\$23,760.00	\$0.00	\$0.00	\$23,760.00	0%	0
NEMCC Workforce Skills - Structural Welding	Samuel Roll-Form Group, Contract Fabricators, G&G Steel, Thyseen-Krupp, Abby Manufacturing, Freightcar America, Centron, Skyline Steel, New Way TruckTrucks.	New Albany campus	7	\$86,277.00	\$0.00	\$29,670.96	\$56,606.04	34%	11
NEMCC/AMS CNC Grant Proposal 71	Tombigbee Tooling, Stevens Machine, hago Automotive, CAT Reman, Northrop Grumman, Thunderbird Metals	College	7	\$35,132.49	\$0.00	\$32,652.72	\$2,479.77	93%	0
NEMCC/AMS Workforce Instructor Grant	CAT Reman, S&A Industries, Northrop Grumman, New Way Trucks, Thunderbird Metals	College	5	\$42,036.63	\$17,775.82	\$24,260.81	\$0.00	100%	7
New Way Trucks Contract	New Way Trucks	Customer Location and NE Booneville Lab	8	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	0
Northrop Grumman Contract	Northrop Grumman	NEMCC Booneville	7	\$17,558.10	\$0.00	\$10,500.00	\$7,058.10	60%	0
Northrop Grumman Contract Composites Technician	Northrop Grumman	NEMCC Corinth	10	\$940.32	\$0.00	\$0.00	\$940.32	0%	0
Oil Dri Contract	Oil Dri	NEMCC Ripley Campus	5	\$2,153.00	\$0.00	\$0.00	\$2,153.00	0%	0
Production Machine Tool Contract	Production Machine Tool	Customer Location	10	\$0.00	\$0.00	\$0.00	\$0.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Quail Ridge Engineering	Quail Ridge	Customer Location and NE Booneville Lab	8	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
S&A Industries Contract	S&A Industries	On Site S&A Industries Union	5	\$2,153.00	\$0.00	\$0.00	\$2,153.00	0%	0
Tempur Sealy Contract	Tempur Sealy	On Site Tempur Sealy Tishomingo	5	\$4,306.00	\$0.00	\$0.00	\$4,306.00	0%	0
TOTALS			492	\$599,475.82	\$80,416.87	\$192,170.86	\$326,888.09		

Table 24: Northeast MS Community College 3rd Quarter Allocation for Special Projects

* 3/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
NEMCC Workforce Instructor	Northrop Grumman, Keytronic, CAT, Ability Works, FCA	0	\$9,534.64	\$17,775.82	\$24,260.81	-\$32,501.99	441%
NEMCC AiMUp SP	Northrop Grumman Corporation - Aerospace Structure Business Unit; Keytronic; hago; Thunderbird Metals; APMM	0	\$1,550,140.99	\$0.00	\$1,200,142.85	\$349,998.14	77%
Northeast Mississippi Community College/Basic Skills	N/A	127	\$181,124.40	\$0.00	\$109,839.86	\$71,284.54	61%
TOTALS		127	\$1,740,800.03	\$17,775.82	\$1,334,243.52	\$388,780.69	

Table 25: Northwest MS Community College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Tate County Inmate Training	Williams Sonoma	Tate County Jail	10	\$6,000.00	\$2,235.50	\$1,590.21	\$2,174.29	64%	77
NWCC Professional Development	N/A	Off Campus	0	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	6
NWCC Forklift Training	Rockwool, ASICS, Volvo, Milwaukee Tool, Williams Sonoma, Hamilton Beach, Hunter Fan	Batesville, Marshall County Workforce Center, Senatobia	6	\$18,327.65	\$0.00	\$18,327.65	\$0.00	100%	83
Tegra Medical_ Customized	Tegra Medical	Tegra in Hernando	6	\$14,755.35	\$0.00	\$0.00	\$14,755.35	0%	0
Voyant Beauty	Voyant Beauty	Voyant in Olive Branch	16	\$8,100.00	\$0.00	\$0.00	\$8,100.00	0%	0
ASICS	ASICS	Marco, ASICS	8	\$11,070.00	\$0.00	\$3,493.77	\$7,576.23	32%	12
NWCC Welding	DMC Power, ROCKWOOL, Slayden Welding, Contract Fabricators	Marco	6	\$51,300.00	\$0.00	\$0.00	\$51,300.00	0%	0
NWCC Machining	DMC Power, ROCKWOOL, Tegra Medical	Marco	6	\$20,385.00	\$0.00	\$2,598.85	\$17,786.15	13%	20
Calbee NA Customize Contract	Calbee	Senatobia	5	\$22,410.00	\$0.00	\$0.00	\$22,410.00	0%	0
Ferguson Industrial Co Customize Contract	Ferguson Industrial Co	MARCO	7	\$11,340.00	\$0.00	\$0.00	\$11,340.00	0%	0
ABB Customize Contract	ABB	Senatobia	10	\$2,551.50	\$0.00	\$0.00	\$2,551.50	0%	0
Plaskolite Customize Contract	Plaskolite	MARCO	5	\$12,015.00	\$0.00	\$0.00	\$12,015.00	0%	0
Ajinomoto Foods Customize Contract	Ajinomoto Foods	Concourse	10	\$23,355.00	\$0.00	\$20,983.27	\$2,371.73	90%	23
Winchester Customize Contract	Winchester	Everest	7	\$20,520.00	\$0.00	\$3,521.73	\$16,998.27	17%	14

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Calhoun CNA	Baptist Memorial Hospital	CTE Campus	20	\$12,000.00	\$0.00	\$7,703.00	\$4,297.00	64%	24
Williams Sonoma Industries	Williams Sonoma Industries	Williams Sonoma in Olive Branch	8	\$4,050.00	\$0.00	\$2,244.24	\$1,805.76	55%	84
Snap On Tools	Snap On Tools	Snap On in Olive Branch	7	\$1,012.50	\$728.16	\$0.00	\$284.34	72%	16
Future Electronics	Future Electronics	Future Electronics in Southaven	10	\$500.00	\$0.00	\$0.00	\$500.00	0%	0
Corelle Brands Customize Contract (Formerly Instant Brands)	Corelle Brands	MARCO	7	\$19,250.00	\$7,265.13	\$3,855.37	\$8,129.50	58%	30
G.E. Aerospace	G.E. Aerospace	Concourse	15	\$8,100.00	\$2,184.49	\$0.00	\$5,915.51	27%	190
ChromCraft Revington	ChromCraft Revington	In-plant	5	\$33,750.00	\$0.00	\$0.00	\$33,750.00	0%	0
ACI Building Systems	ACI Building Systems	Concourse	5	\$7,650.00	\$1,001.57	\$0.00	\$6,648.43	13%	18
Winchester	Winchester	In-Plant	15	\$4,860.00	\$0.00	\$0.00	\$4,860.00	0%	0
Solero	Solero	Everest	5	\$8,100.00	\$0.00	\$0.00	\$8,100.00	0%	4
Tegra Medical_Vendor	Tegra Medical	Loudon, TN	1	\$33,750.00	\$0.00	\$0.00	\$33,750.00	0%	0
North American Electric	North American Electric	Senatobia	1	\$6,400.00	\$0.00	\$3,522.38	\$2,877.62	55%	8
TOTALS			201	\$366,552.00	\$13,414.85	\$67,840.47	\$285,296.68		

Table 26: Northwest MS Community College 3rd Quarter Allocation for Special Projects

*** 3/31/2025**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Aviation Maintenance Technology	Aviation Sector	56	\$824,220.07	\$66,529.93	\$573,783.87	\$183,906.27	78%
NWCC Manufacturing Specialist Trainer	N/A	123	\$163,094.86	\$73,739.36	\$30,241.61	\$59,113.89	64%
Automation and Control	N/A	55	\$17,219.74	\$0.00	\$0.00	\$17,219.74	0%
Accelerate MS Basic Skills-NWCC	N/A	440	\$212,933.65	\$0.00	\$84,109.47	\$128,824.18	40%
TOTALS		674	\$1,217,468.32	\$140,269.29	\$688,134.95	\$389,064.08	

Table 27: Pearl River Community College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Construction Industry Essentials/ Hancock	Yates Construction, Hancock Port & Harbor	Hancock	5	\$12,390.00	\$262.10	\$0.00	\$12,127.90	2%	16
Turley Industries/ Contract Training	Turley Industries	Poplarville	8	\$3,144.00	\$0.00	\$0.00	\$3,144.00	0%	0
Power Dynamics/ Contract Training	Power Dynamics	Hancock & Poplarville	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	0
Rocket Lab/Con- tract Training	Rocket Lab	Hancock & Poplarville	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	0
Aerojet Rockadyne/ Contract Training	Aerojet Rockadyne	Hancock & Poplarville Campuses	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	0
Berry Global/ Contract Training	Berry Global	Hattiesburg	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	0
Western Container/ Contract Training	Western Container	Hattiesburg	5	\$4,104.00	\$0.00	\$0.00	\$4,104.00	0%	0
Johnson Controls/ Contract Training	Johnson Controls	Hattiesburg	7	\$4,606.00	\$0.00	\$0.00	\$4,606.00	0%	0
Kohler Engine/ Contract Training	Kohler Engine	Hattiesburg	10	\$19,120.00	\$0.00	\$0.00	\$19,120.00	0%	0
Hood Industries/ Contract Training	Hood Industries	Hattiesburg	10	\$12,712.00	\$0.00	\$0.00	\$12,712.00	0%	0
Idaho Forest Group/Contract Training	Idaho Forest Group	Hattiesburg, Poplarville, & Plant in Lumberton	8	\$3,144.00	\$0.00	\$0.00	\$3,144.00	0%	0
Construction Industry Essentials/ Marion	Mac's Construction, Rozier Construction, MitchCo Construction, Hanco, Norman Construction, Anderson Design, TL Wallace	Columbia	10	\$12,790.00	\$0.00	\$0.00	\$12,790.00	0%	0
Construction Industry Essentials/ Poplarville	Mac's Construction, Rozier Construction, MitchCo Construction, Hanco, Norman Construction, Anderson Design, TL Wallace	Poplarville	10	\$11,012.00	\$445.58	\$419.33	\$10,147.09	8%	18
Construction Industry Essentials/ Hattiesburg	Mac's Construction, Rozier Construction, MitchCo Construction, Hanco, Norman Construction, Anderson Design, TL Wallace	Hattiesburg	10	\$23,046.00	\$5,327.91	\$5,759.03	\$11,959.06	48%	73

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Tele- communications Tower Tech/ Poplarville	Swyft, AT&T, Cspire, Coast Electric	Poplarville Campus	10	\$13,313.58	\$0.00	\$0.00	\$13,313.58	0%	0
Welding/ Hattiesburg	Ingalls, Quality Manufacturing, Munn Enterprises, Dews Foundry	PRCC Forrest County Center	15	\$26,662.50	\$0.00	\$0.00	\$26,662.50	0%	0
Forrest General Hospital ACT/ Industry-Led	Forrest General Hospital	Forrest General Hospital	10	\$18,860.80	\$2,694.40	\$3,772.16	\$12,394.24	34%	50
EMT/Hattiesburg	AAA, AMR. Forrest General Hospital	Woodall Center	15	\$33,858.00	\$5,869.46	\$10,352.26	\$17,636.28	48%	16
Phlebotomy/ Hattiesburg	Labcorp, Hattiesburg Clinic, Forrest General Hospital	Woodall Center	15	\$6,386.10	\$2,681.91	\$270.00	\$3,434.19	46%	11
Electrical/ Poplarville	MG Dyess, Huntington Ingalls, Johnson Controls	Poplarville Campus	15	\$12,960.00	\$0.00	\$0.00	\$12,960.00	0%	0
Pipefitting/ Poplarville	Ingalls	Poplarville Campus	10	\$33,750.00	\$0.00	\$0.00	\$33,750.00	0%	0
FAA part 107/ Hancock	Accu-Environmental, LLC, Relativity Space, Chemours	Hancock Campus	10	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	0
Hydrography/ Hancock	NOARC	Hancock Campus	10	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%	0
HVAC/PRC Jail/ Incarcerated individual Training	Ingalls, TL Wallace	PRC Jail - McNeil, MS	10	\$19,000.00	\$0.00	\$0.00	\$19,000.00	0%	0
Welding/PRC Jail/Incarcerated individual Training	Ingalls, TL Wallace	PRC Jail - McNeil, MS	8	\$53,190.00	\$0.00	\$0.00	\$53,190.00	0%	0
Automotive/PRC Jail/Incarcerated individual Training	Pearl River County Jail, Bennie's Auto Shop, Express Oil, Automotive Industry, Logistics Industry, etc.	PRC Jail - McNeil, MS	15	\$23,300.00	\$11,838.74	\$2,361.15	\$9,100.11	61%	15
PRCC Professional Development	N/A	Flowood, Ms	0	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	0
Manufacturing Industry Essentials/ Hancock	Lockheed Martin, SABIC, AeroJet Rockadyne, Rocket Lab, Alpek	Hancock	7	\$11,340.00	\$0.00	\$1,855.94	\$9,484.06	16%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Hood Industries/ Industry-Led	Hood Industries	USM Accelerator	12	\$8,400.00	\$0.00	\$0.00	\$8,400.00	0%	0
PRCC Outreach	N/A	Poplarville, MS	0	\$10,000.00	\$1,855.45	\$3,510.70	\$4,633.85	54%	0
Manufacturing Industry Essentials/ Marion	Helenbak, St. James Lighting, Kohler Engines, Western Container	Columbia	7	\$5,940.00	\$0.00	\$0.00	\$5,940.00	0%	0
Manufacturing Industry Essentials/ Poplarville	Power Dynamics, Idaho Forest Group, Berry Global	Poplarville	7	\$11,475.00	\$0.00	\$0.00	\$11,475.00	0%	0
Manufacturing Industry Essentials/ Hattiesburg	Western Container, Idaho Forest Group, Berry Global, Kohler Engines, Wis Pak	Hattiesburg	7	\$11,475.00	\$332.82	\$0.00	\$11,142.18	3%	7
Chain Electric/ Industry-Led	Chain Electric	Woodall Advanced Technology Center	8	\$15,400.00	\$0.00	\$15,400.00	\$0.00	100%	68
Welding/Hancock	Ingalls, TL Wallace	Hancock Campus	12	\$91,125.00	\$17,678.52	\$7,256.70	\$66,189.78	27%	13
CCMA/Hattiesburg	SMRHI, Forrest General, Hattiesburg Clinic,	Hattiesburg	15	\$51,774.92	\$13,689.61	\$24,432.26	\$13,653.05	74%	13
CCMA/Poplarville	Brightside Clinic, Hattiesburg Clinic	Poplarville	15	\$44,759.92	\$0.00	\$0.00	\$44,759.92	0%	0
Welding/Poplarville	Ingalls, TL Wallace	Poplarville Campus	12	\$86,670.00	\$20,561.00	\$10,382.32	\$55,726.68	36%	27
CDL/Hattiesburg	McElroy Trucking, Jones Power, City of Hattiesburg	Woodall Advanced Technology Center	4	\$86,968.20	\$15,644.73	\$17,638.97	\$53,684.50	38%	14
CDL/Hancock	McElroy, Total Transportation of Mississippi, PMG, etc.	Hancock Campus	4	\$40,611.42	\$26,954.52	\$13,656.90	\$0.00	100%	13
Electrical/Jeff Davis Career Center	MG Dyess, Huntington Ingalls, Johnson Controls	Jeff Davis School District Career Center	10	\$11,544.00	\$524.80	\$6,284.43	\$4,734.77	59%	6

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
CDL/Poplarville	McElroy, Transportation of Mississippi, PMG	Poplarville Campus	4	\$47,365.66	\$35,119.75	\$12,245.91	\$0.00	100%	19
CNA/Hancock County Career Tech Center	Pearl River County Nursing Home, Arden Hospice, Singing River Health System, Highland, Forrest Health, Ochsner	Hancock County Career Tech Center	12	\$9,307.55	\$0.00	\$0.00	\$9,307.55	0%	0
CNA/Poplarville	Pearl River County Nursing Home, Arden Hospice, Singing River Health System, Highland, Forrest Health	Poplarville Campus	12	\$12,314.24	\$4,212.38	\$1,964.94	\$6,136.92	50%	12
CNA/Hattiesburg	Forrest General Hospital, Bedford Care Clinic, Home Instead Senior Care, Hattiesburg Health & Rehab	Woodall Advanced Technology Center	12	\$38,973.10	\$14,959.08	\$24,014.02	\$0.00	100%	127
TOTALS			406	\$983,208.99	\$180,652.76	\$161,577.02	\$640,979.21		

Table 28: Pearl River Community College 3rd Quarter Allocation for Special Projects

* 3/31/2025

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
Radiologic Technology Night Program	Forrest General Hospital	0	\$293,890.51	\$0.00	\$0.00	\$293,890.51	0%
Outreach	N/A	0	\$8,388.59	\$10,000.00	\$0.00	-\$1,611.41	119%
Training Capacity Enhancement and Expansion	N/A	0	\$293,369.47	\$0.00	\$179,580.37	\$113,789.10	61%
PRCC Basic Skills	N/A	496	\$180,983.98	\$0.00	\$128,292.12	\$52,691.86	71%
TOTALS		496	\$776,632.55	\$10,000.00	\$307,872.49	\$458,760.06	

Table 29: Southwest MS Community College 3rd Quarter Allocation for WET Funds

*** 3/31/2025**

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Modern Mill - Customized Contract	Modern Mill	Modern Mill/ SMCC Summit Campus	8	\$72,935.39	\$0.00	\$4,778.57	\$68,156.82	7%	5
Modern Mill Employee Development	Modern Mill	Southwest MS CC Workforce Center	10	\$18,750.00	\$0.00	\$18,750.00	\$0.00	100%	17
Phlebotomy- SMCC	Southwest MS Regional Medical Center, King's Daughters Hospital, Premier Medical, etc.	Southwest MS Community College-Summit, MS	8	\$8,000.00	\$1,930.95	\$4,115.95	\$1,953.10	76%	6
Advanced EMT- SMCC	AAA Ambulance, American Medical Response, King's Daughters, ASAP, Pafford	Southwest MS Community College-Summit, MS	6	\$16,875.00	\$0.00	\$3,116.69	\$13,758.31	18%	5
EMT-Basic-SMCC	AAA Ambulance, American Medical Response, King's Daughters Hospital, Pafford, ASAP	Southwest MS Community College-Summit, MS	10	\$17,415.00	\$0.00	\$8,556.79	\$8,858.21	49%	5
Pharmacy Tech- SMCC	SMRMC, Summit Express, Express Care, Guy's Pharmacy, Corner Drugs, Brumfield Drugs, etc.	Southwest MS Community College-Summit, MS	12	\$12,432.16	\$0.00	\$12,432.16	\$0.00	100%	13
Industrial Mechanical Maintenance	Weyerhaeuser, Gloster Forest Products, Rex Lumber, Wallace Lumber	Southwest Mississippi Community College, Summit, MS	10	\$29,254.50	\$0.00	\$4,641.87	\$24,612.63	16%	7
Gloster Forest Products	Gloster Forest Products	Woodville Training Center	20	\$7,664.80	\$0.00	\$0.00	\$7,664.80	0%	0
Forklift Operator - Summit	Walmart Distribution Center, Weyerhaeuser, Gloster Forest Products, DRAX	Summit campus	7	\$11,884.77	\$1,132.10	\$4,295.17	\$6,457.50	46%	37
Structural Fitting - Summit	Southland Steel, Ingalls Shipbuilding, BID Group	Summit campus	10	\$26,769.93	\$0.00	\$3,954.26	\$22,815.67	15%	8
Structural Fitting - Woodville	Southland Steel, Ingalls Shipbuilding, BID Group	Woodville campus	10	\$42,093.10	\$12,113.06	\$10,266.06	\$19,713.98	53%	6
Basic Manufacturing for MDOC	Summit Plastics, Modern Mill	Southwest MS CC Workforce Center, Pike County CWC	10	\$15,390.00	\$1,657.81	\$2,770.91	\$10,961.28	29%	16

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used	Participants Trained to Date
Diesel Preventive Maintenance - Summit	McComb Diesel, Coca Cola Bottling Co., Fortenberry Diesel, Bus Supply	Summit campus	10	\$1,710.66	\$0.00	\$0.00	\$1,710.66	0%	0
Pipefitting	Fabricated Pipe	Southwest MS CC Workforce Center	10	\$28,424.10	\$1,638.43	\$8,887.24	\$17,898.43	37%	11
CDL Class A Summit	Magnolia Electric, Entergy, Hines Trucking, Coca Cola Bottling	Summit campus	4	\$33,000.00	\$0.00	\$13,337.47	\$19,662.53	40%	4
CDL Class A Woodville	Jordan Carriers, Schneider, Red Stick Armature, Swift, Tatum Gravel, Louisiana Fish Fry	Woodville campus	4	\$22,000.00	\$0.00	\$6,488.88	\$15,511.12	29%	3
SMCC Outreach	N/A	Summit campus	0	\$10,000.00	\$1,000.00	\$4,000.00	\$5,000.00	50%	0
SMCC Professional Development	N/A	Summit campus	0	\$5,133.00	\$0.00	\$3,457.10	\$1,675.90	67%	5
TOTALS			149	\$379,732.41	\$19,472.35	\$113,849.12	\$246,410.94		

Table 30: Southwest MS Community College 3rd Quarter Allocation for Special Projects

*** 3/31/2025**

Special Projects	Partnering Business and Industries	# of Participants Trained to Date	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	% of Funds Used
ACT WorkKeys - NCRC	N/A	36	\$2,990.00	\$0.00	\$1,977.75	\$1,012.25	66%
Mobile Training Lab	Fabricated Pipe, US Metal Works, Modern Mill, Rex Lumber, Wallace Lumber	0	\$394,898.40	\$0.00	\$0.00	\$394,898.40	0%
SMCC Program Support	N/A	0	\$33,133.64	\$0.00	\$28,133.64	\$5,000.00	85%
TOTALS		36	\$431,022.04	\$0.00	\$30,111.39	\$400,910.65	

Table 31: Mississippi's Career Coach Program 3rd Quarter Allocation of Funds

* 3/31/2025

Subgrant Awardees	2024/2025 Number of Coaches	2024/2025 Number of Schools	Total Allocated	Total Reimbursed/ Encumbered	Balance of Allocation	Allocation Used
Central MS Planning and Development District	47	46	\$3,565,170.00	\$2,358,571.75	\$1,206,598.25	66%
Economic Development Authority of Jones County	4	4	\$336,963.00	\$233,853.07	\$103,109.93	69%
South Delta Planning and Development District	25	26	\$1,661,457.35	\$1,105,640.46	\$555,816.89	67%
Southern MS Planning and Development District	42	47	\$3,000,000.00	\$2,019,254.58	\$980,745.42	67%
Three Rivers Planning and Development District	78	73	\$5,677,977.42	\$4,037,319.69	\$1,640,657.73	71%
United Way for Jackson and George Counties	8	7	\$646,585.95	\$466,342.11	\$180,243.84	72%
TOTALS	204	203	\$14,888,153.72	\$10,220,981.66	\$4,667,172.06	

Table 32: Mississippi's EquipMS Program 3rd Quarter Allocation of Funds

* 3/31/2025

School Name	Name of Program	County	Total Allocated	Total Reimbursed/Encumbered	Balance of Allocation
Alcorn Career and Technology Center	Health Science	Alcorn	\$45,000.00	\$44,645.02	\$354.98
Attala Career Tech Center	Construction Technology	Attala	\$16,499.00	\$16,499.00	\$0.00
Biloxi High School Career Technology Center	Welding	Harrison	\$41,581.56	\$41,581.56	\$0.00
Bogue Chitto School	Diversified Agriculture	Lincoln	\$24,000.00	\$24,000.00	\$0.00
Carroll County School District	Welding	Carroll	\$69,700.00	\$69,666.79	\$33.21
Covington County CTE	Health Science	Covington	\$19,836.93	\$19,836.93	\$0.00
Florence High School	Health Science	Rankin	\$29,998.00	\$29,998.00	\$0.00
Franklin County Career and Technical Center	Construction and Carpentry	Franklin	\$31,499.00	\$31,499.00	\$0.00
Hancock County Career Technical Center	Precision Machining	Hancock	\$41,000.00	\$38,988.10	\$2,011.90
Holmes County Career and Technical Center	Industrial Maintenance	Holmes	\$45,129.26	\$39,740.00	\$5,389.26
Itawamba Career and Technical Center	Construction	Itawamba	\$60,416.26	\$50,687.19	\$9,729.07
John C. Stennis CTE	Construction/Carpentry	Kemper	\$35,336.71	\$35,289.71	\$47.00
Lamar County Center for Technical Education	Metal Fabrication	Lamar	\$70,527.08	\$70,527.08	\$0.00
Lawrence Technology and Career Center	Agriculture	Lawrence	\$57,100.00	\$49,967.00	\$7,133.00
Lee County CTE Center	Advanced Manufacturing I & II	Lee	\$54,480.00	\$54,480.00	\$0.00
Leland Career and Technical Center	Metal Fabrication	Washington	\$19,223.00	\$18,578.99	\$644.01
Louisville-Winston Career and Technology Center	Industrial Maintenance	Winston	\$126,352.00	\$125,590.26	\$761.74
Lowndes County	Construction	Lowndes	\$75,731.00	\$74,999.00	\$732.00
Neshoba County School District	Engineering and Robotics	Neshoba	\$68,703.00	\$68,703.00	\$0.00
North Panola Career & Technical Center	Information Technology	Panola	\$42,048.00	\$38,657.30	\$3,390.70
Noxubee County Career & Technical Education	Engineering I & II	Noxubee	\$150,000.00	\$149,845.69	\$154.31
Oxford School District	Engineering	Lafayette	\$20,968.58	\$20,968.58	\$0.00
Senatobia Tate County Career & Technical Center	Health Science	Tate	\$115,866.90	\$109,004.00	\$6,862.90
Vicksburg Warren County Schools	Engineering	Warren	\$123,094.31	\$123,094.31	\$0.00
West Tallahatchie High School	Construction/Carpentry	Tallahatchie	\$9,750.77	\$9,750.77	\$0.00
TOTALS			\$1,393,841.36	\$1,356,597.28	\$37,244.08

Table 33: MS Works FY2025 Overview of Funds

* 3/31/2025

Life of the Fund (2016-2024)	
"MS Works Collections (less cost of collections) (FY 2016-2024)"	\$47,424,829.13
"Total Reimbursed (FY 2016-2025)"	\$18,244,032.43
Encumbered	\$16,306,003.65
"Total Awarded (FY 2016-2025)"	\$34,550,036.08
"Total Contractual Expenditures (FY 2016-2025)"	\$422,162.80
Fund Balance	\$12,452,630.25
"Current Economic Development Project Commitments (pending acceptance of award)"	\$3,380,000.00
Unencumbered Funds	\$9,072,630.25

	Q1 2025	Q2 2025	Q3 2025	Q4 2025	FY 2025 Total
New Awards	\$4,016,376.00	\$5,014,573.49	\$253,980.00		\$9,284,929.49
New Reimbursements	\$0.00	\$929,586.05	\$810,932.50		\$1,740,518.55
New Economic Development Contractual Expenditures	\$0.00	\$5,000.00	\$78,842.00		\$83,842.00
New Commitments	\$0.00	\$2,530,000.00	\$1,000,000.00		\$3,530,000.00

Table 34: MS Works 3rd Quarter Allocation of Funds

* 3/31/2025

FY2025 Grants		Grant Amount	Estimated Jobs Created and/or Individuals Being Trained	County	Applicant	Quarter Awarded
TRPDD Industry Recognized Apprenticeship Program	The grant will be used to support the Mississippi Partnership Industry Recognized Apprenticeship Program which combines On-the-Job training with academic instruction for those entering the workforce. This program plans to serve 227 individuals throughout the MPWFA.	\$994,500	227	MPWFA	TRPDD	Q1
MSU CAVS Extension Multi-Company Training	<p>“This grant will be used to provide customized training and coaching to approximately 19 companies in Mississippi to upskill current employees, to increase retention rates, and to prepare potential and new employees with the advanced manufacturing skills required for current industry needs. Activities to be accomplished during this period include but are not limited to the following:</p> <ol style="list-style-type: none"> 1. Training in existing course offerings at the CAVS-E facilities in Canton, Starkville, and on the MS Gulf Coast 2. On-site training workshops at company sites 3. Special training offerings to address advanced manufacturing needs (e.g. Industry 4.0) 4. Certificate programs for credentialing for certain courses” 	\$905,903	240+	Statewide	MSU	Q1
Greenville Kearns Aerospace Maintenance, Inc.	As GKAM expands, this grant will fund an instructor at MS Delta CC to provide training for modifications to aircraft for the US Air Force and other contractors, to include Avionics Electrical System Technicians, Airframe Sheet Metal Technicians, Aircraft Mechanics and other jobs as needed in the Aviation industry, along with a stipend for non-employees going through training and on-the-job training wages once employed.	\$974,461	72	Washington	SDPDD	Q1
CMPDD Step-Up 2	This grant, through CMPDD, will work in coordination with high school and college Career Coaches to recruit participants into high-paying, in-demand pathways including mechatronics, electro-mechanical, electrical, mechanical drafting, information technology, construction, lineman, logistics, diesel mechanics, and other high-skilled careers. Phase 1 consists of credentialing and non-credit training followed by summer internships. Phase 2 will provide further credentialing and training followed by industry-based apprenticeships. Participants may then begin full-time employment or continue their education (ex. 2 year degree or 4 year degree) prior to beginning full-time employment.	\$1,141,512	80	Claiborne, Hinds, Madison, Rankin, Scott, Warren	CMPDD	Q1
Robinson Electric	Robinson Electric is starting an electrical Registered Apprenticeship (RA) Program with Build Mississippi. This funding will support upskilling current employees into the RA program and adding new employees to the program, additional upskilling for Industrial Electricians and Motor Controls, On-the-Job Training (OJT) and upgrade OJT as well as customized training for two lines of generator service.	\$411,880	150	Bolivar	SDPDD	Q2
Pascagoula-Gautier School District Hired-Up	Pascagoula-Gautier College and Career Technical Institute has developed a program that will target the under-employed and unemployed individuals in the surrounding area, as well as those who have dropped out of high school to obtain their GED and those high school students who barely graduated high school and do not have a career plan. This grant will support 8-week training programs in Welding, Structural/Pipe Fitting, Sheetmetal Joiner, and Machinist, which are all in demand by the shipbuilding industry. PGSD is currently working with Ingalls Shipbuilding and Bollinger Marine in an in-depth partnership where they come at the beginning, middle and end of the program, and also have support from other industries surrounding our community.	\$195,343	675	Jackson	SMPDD	Q2

FY2025 Grants						
CMPDD Reconnect	In this program, SCMW proposes short-term training programs (Maximum of 8 weeks) targeted for Commercial Electricians, Construction Engineers, Construction Technicians, Electrical Engineers, Electrical Technicians, Engineering Technicians, Fiber Fusion Splicing, HVAC Technicians, Heavy Equipment Operators, Industrial Maintenance Technicians, and Plumbers/Pipefitters. This program is designed to equip individuals with the skills needed to either enter the labor force and achieve self-sufficiency or advance from underemployment to higher-paying positions. These funds will be used for the following activities: Outreach and Recruitment; Assessment and Matching; Training Programs and Internships.	\$4,407,350	982	SCMWFA	CMPDD	Q2
SMPDD MS Apprenticeship Accelerator	The MS Apprenticeship Accelerator aims to provide critical funding to support Registered Apprenticeship expansion necessary to reduce critical skill gaps in priority sectors and occupations while expanding training to increase capacity and opportunities for Mississippians. Funding will be used for participating businesses who are creating and/or expanding a Registered Apprenticeship in order to prepare individuals for high-demand occupations by providing on-the-job training and classroom instruction, by reimbursing an amount equal to 50% of an apprentice's hourly wage up to a maximum of \$3,000.	\$253,980.00	83	TDWFA	SMPDD	Q3

Grantee Notes:

TRPDD - Three Rivers Planning District & Development

SMPDD - Southern Mississippi Planning District & Development

SDPDD - South Delta Planning District & Development

CMPDD - Central Mississippi Planning District & Development

MSU-ACI - Mississippi State University-Advanced Composites Institute

Table 35: Specific Populations with Wrap-around Services

* 3/31/2025

Subrecipient Name	Awarded Totals	Approved for Payment	Balance	Completion %
Central MS Planning and Development District	\$2,816,062.00	\$1,505,424.37	\$1,310,637.63	53%
Delta Health Alliance - LEADS Initiative	\$1,424,457.00	\$1,014,983.87	\$409,473.13	71%
Goodwill Industries of Mississippi - Workforce Training Program	\$329,864.00	\$326,660.70	\$3,203.30	99%
MDOC Works/MagCor - HOPE Alliance	\$4,158,456.61	\$2,690,993.06	\$1,467,463.55	65%
Midtown Partners - Early Care Workforce Initiative	\$133,202.98	\$85,187.89	\$48,015.09	64%
Mississippi Low-Income Child Care Initiative - Employment Equality for Single Moms	\$174,800.00	\$174,800.00	\$0.00	100%
Mississippi Military Department - Youth Challenge Academy	\$983,471.25	\$774,167.94	\$209,303.31	79%
Refill Jackson Initiative - Workforce Training	\$198,731.39	\$198,731.39	\$0.00	100%
TOTALS	\$10,219,045.23	\$6,498,962.94	\$3,720,082.29	

Table 36: Mississippi's Nurse Navigator Program 3rd Quarter Allocation of Funds

* 3/31/2025

Subgrant Awardees	Navigators Requested	Total Allocated	Total Reimbursed	Balance of Allocation	Allocation Used
Copiah-Lincoln Community College	1	\$73,700.00	\$73,700.00	\$0.00	100%
East Central Community College	2	\$198,438.00	\$198,438.00	\$0.00	100%
East Mississippi Community College	1	\$224,640.00	\$171,827.41	\$52,812.59	76%
Itawamba Community College	2	\$163,150.00	\$163,150.00	\$0.00	100%
Meridian Community College	1	\$117,313.19	\$102,436.52	\$14,876.67	87%
MS Gulf Coast Community College	4	\$683,100.00	\$442,677.10	\$240,422.90	65%
Northeast MS Community College	2	\$129,896.00	\$111,286.55	\$18,609.45	86%
Northwest MS Community College	1	\$94,882.20	\$18,112.08	\$76,770.12	19%
Pearl River Community College	2	\$171,831.00	\$170,871.81	\$959.19	99%
Southwest Community College	1	\$65,000.00	\$65,000.00	\$0.00	100%
TOTALS	17	\$1,921,950.39	\$1,517,499.47	\$404,450.92	

Table 37: Physician Residency & Fellowship Start-Up

* 3/31/2025

Subrecipient Name	Awarded Totals	Approved for Payment	Balance	Completion %
Baptist Memorial Hospital - DeSoto	\$375,000.00	\$219,738.56	\$155,261.44	59%
Delta Health System	\$375,000.00	\$76,628.57	\$298,371.43	20%
Memorial Hospital at Gulfport	\$750,000.00	\$24,622.50	\$725,377.50	3%
Mississippi Baptist Medical Center	\$750,000.00	\$275,076.16	\$474,923.84	37%
North Mississippi Medical Center	\$750,000.00	\$603,590.40	\$146,409.60	80%
TOTALS	\$3,000,000.00	\$1,199,656.19	\$1,800,343.81	

Table 38: Nursing/Allied Health

* 3/31/2025

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Baptist Health Sciences University	\$1,002,000.00	\$0.00	\$1,002,000.00	0%
Blue Mountain Christian University	\$850,000.00	\$0.00	\$850,000.00	0%
Coahoma Community College	\$672,158.56	\$134,846.57	\$537,311.99	20%
East Central Community College - NAH RFA #1	\$1,202,984.84	\$144,993.10	\$1,057,991.74	12%
East Central Community College - NAH RFA #2	\$2,036,020.16	\$0.00	\$2,036,020.16	0%
East Mississippi Community College - NAH RFA #2	\$1,760,750.00	\$0.00	\$1,760,750.00	0%
East Mississippi Community College - NAH RFA #1	\$1,997,750.00	\$0.00	\$1,997,750.00	0%
Itawamba Community College	\$1,300,000.00	\$173,703.01	\$1,126,296.99	13%
Jones County Junior College	\$1,800,000.00	\$633,038.83	\$1,166,961.17	35%
Meridian Community College - NAH RFA #1	\$544,500.00	\$469,788.00	\$74,712.00	86%
Meridian Community College - NAH RFA #2	\$326,684.03	\$145,654.74	\$181,029.29	45%
Mississippi Delta Community College	\$91,897.71	\$91,897.71	\$0.00	100%
Mississippi Gulf Coast Community College	\$1,330,000.00	\$1,076,000.00	\$254,000.00	81%
Mississippi State University	\$1,055,000.00	\$902,022.89	\$152,977.11	85%
Mississippi University for Women	\$303,755.00	\$71,144.92	\$232,610.08	23%

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Northwest Mississippi Community College	\$198,800.00	\$3,540.58	\$195,259.42	2%
Pafford Emergency Medical Services, Inc.	\$504,780.00	\$46,403.00	\$458,377.00	9%
Pearl River Community College - NAH RFA #1	\$940,634.00	\$303,767.20	\$636,866.80	32%
Pearl River Community College - NAH RFA #2	\$154,208.00	\$102,097.73	\$52,110.27	66%
Singing River Health System	\$1,050,440.00	\$792,070.89	\$258,369.11	75%
University of Mississippi Medical Center	\$750,000.00	\$218,088.34	\$531,911.66	29%
TOTALS	\$19,872,362.30	\$5,309,057.51	\$14,563,304.79	

Table 39: Health Science Infrastructure Program

* 3/31/2025

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
William Carey University	\$20,000,000.00	\$11,619,727.73	\$8,380,272.27	58%

Table 40: Direct Training

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
East Central Community College- Practical Nursing	\$90,000.00	\$68,422.70	\$21,577.30	76%
East Mississippi Community College- Nursing	\$567,828.98	\$566,814.30	\$1,014.68	100%
East Mississippi Community College- Surgical Technology	\$92,225.00	\$67,800.00	\$24,425.00	74%
Hinds Community College- Healthcare	\$541,295.00	\$413,925.52	\$127,369.48	76%
Hinds Community College- Logistics & Supply Chain	\$310,857.50	\$165,970.06	\$144,887.44	53%
Holmes Community College- Nursing	\$703,882.54	\$423,879.60	\$280,002.94	60%
Itawamba Community College- CDL	\$1,950,645.24	\$1,950,645.24	\$0.00	100%
Itawamba Community College- Diesel Equipment Technology	\$101,346.00	\$101,346.00	\$0.00	100%
Itawamba Community College- Healthcare	\$150,475.00	\$115,753.31	\$34,721.69	77%
Madison County School District- Healthcare and Transportation	\$63,000.00	\$60,690.15	\$2,309.85	96%
Meridian Community College- Workforce	\$1,366,846.00	\$1,366,846.00	\$0.00	100%
Mississippi Delta Community College- Dental Hygiene	\$261,678.00	\$261,678.00	\$0.00	100%
Mississippi Delta Community College- Practical Nursing	\$10,223.16	\$10,223.16	\$0.00	100%
Mississippi Delta Community College- Radiologic Technology	\$28,400.00	\$25,900.00	\$2,500.00	91%
Mississippi Gulf Coast Community College- Healthcare	\$1,338,574.38	\$1,267,764.96	\$70,809.42	95%
Mississippi Gulf Coast Community College- MEMS Lab	\$1,149,749.92	\$662,679.87	\$487,070.05	58%
Mississippi Gulf Coast Community College- Supply Chain	\$2,153,533.00	\$1,535,397.27	\$618,135.73	71%
Mississippi State University - Advanced Composites	\$998,777.56	\$998,777.56	\$0.00	100%
Mississippi State University - CAVS Skills Accelerator	\$1,294,341.00	\$1,283,996.93	\$10,344.07	99%
MS Achievement School District- HVAC & Welding	\$82,510.00	\$21,714.94	\$60,795.06	26%
Northeast Mississippi Community College- Practical Nursing Program	\$478,892.30	\$478,892.30	\$0.00	100%
Northwest Mississippi Community College- CDL	\$686,300.00	\$503,691.36	\$182,608.64	73%
Northwest Mississippi Community College- Electronics Engineering Technology Program	\$3,595,670.00	\$3,578,183.39	\$17,486.61	100%
Northwest Mississippi Community College- Healthcare	\$847,500.00	\$636,864.56	\$210,635.44	75%

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Pearl River Community College- Advanced Manufacturing Emerging Sector	\$170,381.52	\$0.00	\$170,381.52	0%
Pearl River Community College- UAS Uncrewed Systems	\$220,081.33	\$216,593.49	\$3,487.84	98%
Tishomingo County School District- Skills Labs	\$690,000.00	\$665,997.00	\$24,003.00	97%
University of Southern Mississippi- Logistics & Supply	\$102,276.48	\$100,784.63	\$1,491.85	99%
University of Southern Mississippi- Uncrewed	\$980,398.00	\$955,977.19	\$24,420.81	98%
TOTALS	\$21,027,687.91	\$18,507,209.49	\$2,520,478.42	

Table 41: Career Coaching

* 3/31/2025

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Central MS Planning and Development District	\$1,095,985.00	\$1,070,961.88	\$25,023.12	98%
Economic Development Authority of Jones County	\$186,520.00	\$166,809.40	\$19,710.60	89%
South Delta Planning and Development District	\$654,256.58	\$636,625.58	\$17,631.00	97%
Southern MS Planning and Development District	\$1,164,910.00	\$979,005.66	\$185,904.34	84%
Three Rivers Planning and Development District	\$4,869,713.68	\$4,415,557.54	\$454,156.14	91%
TOTALS	\$7,971,385.26	\$7,268,960.06	\$702,425.20	

Table 42: We Build it Better Grant

* 3/31/2025

Subrecipient Name	Awarded Totals	Total Reimbursed/Encumbered	Balance	Completion %
Canton	\$69,098.00	\$0.00	\$69,098.00	0%
Jackson Public	\$129,897.00	\$129,897.00	\$129,897.00	100%
TOTALS	\$198,995.00	\$129,897.00	\$69,098.00	